

Strategic Opportunities Committee

Tuesday, August 29, 2017

Agenda

- I. Review of ICJIA's Planning Mandates, Past Strategic Planning Activities, and Missions of SOC and Budget Committees
- II. Discussion: Strength, Weakness, Opportunities, and Threats Analysis of the SOC and Budget Committees
- III. Other Business
- IV. Public Comment
- V. Adjourn

ICJIA Strategic Planning Initiatives 2001-2014

- 2001 Criminal Justice Plan
- 2009-10 Planning Process
- 2013 Planning Process
- Ad Hoc Victim Service Report/Victim Service Planning
- JAG Plans

ICJIA Strategic Planning Initiatives 2015-Present

Agency Centered

- JAG Plan
- Ad Hoc Victim Service Report

ICJIA Staffed Initiatives

- Criminal Justice and Sentencing Reform Commission
- Criminal Justice Coordinating Council

ICJIA Strategic Planning Mandates

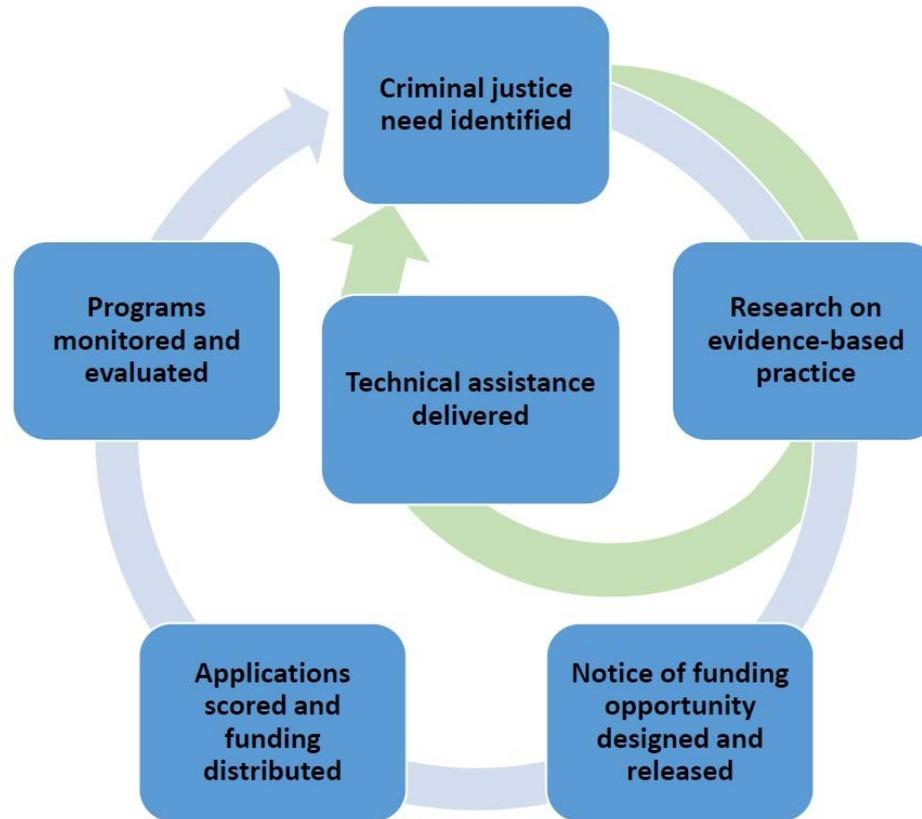
Statutory

- Violence prevention
- Criminal justice program development, implementation, and evaluation
- Grant making at state and local level
- Comprehensive trauma recovery services

Federal Formula Funds

- JAG
- Victim Services

Mission: To Improve the Administration of Justice Through Research, Strategic Planning, & Data-Driven Grant Making



Committees' Missions

- The SOC works with the Authority's Board to define the *Principles* that will provide strategic vision and governance to direct the agency's grant work; the *Priorities* that focus the agency's grant work to implement the principles; and the *Process* that the agency will use in its grant work to maximize the effectiveness of the state's justice system.
- The Budget Committee reviews the Authority's budget and oversees the Criminal Justice Trust Fund.

Helpful

Harmful

Internal

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Strengths

Weaknesses

External

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Opportunities

Threats

Strengths and Weaknesses

Internal factors, capacities, resources

- **Human assets** - staff, volunteers, group members, leaders, target population
- **Physical resources** - your location, building, equipment
- **Financial** - grants, funding agencies, other sources of income
- **Activities and processes** - programs you run, systems you employ
- **Past experiences** - building blocks for learning and success, your relationship in the community, past collaborative activities

S	W
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<http://ctb.ku.edu/en/table-of-contents/assessment/assessing-community-needs-and-resources/swot-analysis/main>

Opportunities and Threats

External factors and influences

- **Future issues** - in your field or the culture
- **Economy** - local, state, national
- **Funding sources** - foundations, donors, government
- **Demographics** - changes in age, race, gender, culture of those you serve
- **Physical environment** – community characteristics, structures
- **Legislation** (Do new laws make your job harder...or easier?)
- **Major events** - Local, national, international events

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<http://ctb.ku.edu/en/table-of-contents/assessment/assessing-community-needs-and-resources/swot-analysis/main>

Helpful

Harmful

Internal

- What actions do you do well?
- What are your competences?
- What do *other* people say you do well?
- What knowledge, skills and attitude do you have that can help you?
- Why should you of all people undertake this mission?

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- What could you improve?
- In what ways are you inefficient?
- What don't you do well?
- Where do you lack competencies?
- What knowledge, skills and attitude are you missing?
- What should you avoid doing?
- Why shouldn't you undertake this mission?
- Where are we wasting resources?

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External

- What real opportunities are present today?
- What is going on around you that seems to be useful?
- From which recurring opportunities can you profit and how?
- What could be done today that isn't'?
- Who can support you and how?
- How do others tackle similar issues?

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- What are the negative factors in play today?
- What obstacles do you face right now?
- Who might cause you problems in the future and how?

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