FY22 Community-Based Violence Intervention and Prevention Virtual Bidder's Conference

This bidders conference is being recorded.

"This innovative statewide violence prevention plan develops a framework that acknowledges youth development, family services, and investments in trauma-informed and restorative practices as prevention strategies. "

-Acting Director Delrice Adams

Welcome

Basics

Award amounts will range from $50,000-200,000 for Track One and $100,000-$125,000 for Track Two.

Grant period will be February 1, 2022-June 30,2022.

The online Notice of Intent is available at:

https://icjia.az1.qualtrics.com/jfe/form/SV_ba5csFm9duzBnMi

We anticipate funding around 15 track one and 1 track two applications.

All materials are due by 4:59 p.m. on November 1,2021. Email to:CJA.StateViolencePrevention@illinois.gov

Track One Eligibility

- GATA Grantee Pre-qualification
- A current operating budget of $3 million or less.

Applicants cannot apply for both Track One and Two

Track Two Eligibility

- GATA Grantee Pre-qualification
- Applicants must demonstrate expertise in providing training and technical assistance in trauma-informed practices and trauma-informed agency implementation.
- Applicants must demonstrate expertise in providing training and technical assistance in restorative justice practices and implementation.
- Applicants must demonstrate expertise in working with smaller, community-based agencies.

Applicants cannot apply for both Track One and Two

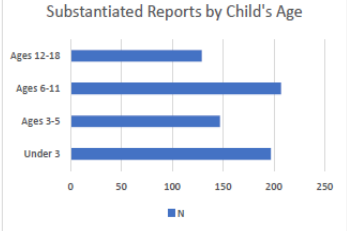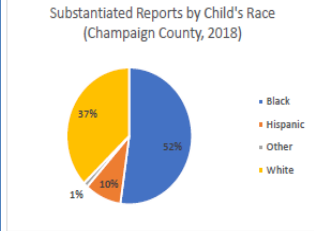STATEWIDE VIOLENCE PREVENTION PLAN: 2020-2024

FULL REPORT

COUNTY REPORT APPENDIX

CHAMPAIGN COUNTY (OTHER URBAN/SUBURBAN)

A. Child Maltreatment

During 2018, there were **632** substantiated cases of child maltreatment (which includes reports of physical and other abuse, sexual abuse, neglect, and risk of harm) in Champaign County. This number equates to a rate of **15.98** substantiated reports per 1,000 children in Illinois (which is higher than the state rate: 10.95 substantiated reports per 1,000 children).
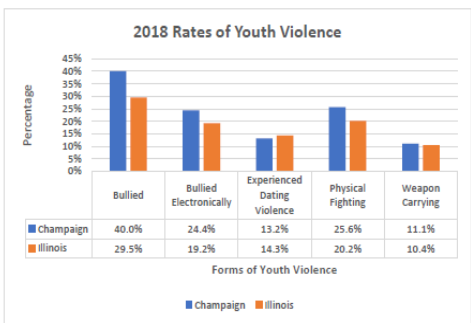
These figures illustrate substantiated reports by child's race and age. 51% of substantiated cases were among female children.

Substantiated Reports by Child's Race (Champaign County, 2018)

- Black 52%
- Hispanic 10%
- Other 1%
- White 37%

Substantiated Reports by Child's Age

- Ages 12-18
- Ages 6-11
- Ages 3-5
- Under 3

B. Youth Violence

Youth in Champaign County reported higher rates of bullying, cyber bullying, and physical fighting compared to the state average.

Youth reported similar levels of dating violence and weapon carrying compared to the state average.

2018 Rates of Youth Violence

| Forms of Youth Violence	Champaign	Illinois
Bullied	40.0%	29.5%
Bullied Electronically	24.4%	19.2%
Experienced Dating Violence	13.2%	14.3%
Physical Fighting	25.6%	20.2%
Weapon Carrying	11.1%	10.4%

C. Juvenile Violent Offenses

In 2018, there were 302 youth admitted to short-term locked juvenile detention facilities in Champaign County. **About 28% of detention admissions were for a violent offense** (N = 84). This translates to a rate of **4.91** violent offenses per 1,000 youth ages 10-17 in Champaign County, which is higher than the rate for the state of Illinois (1.83 violent offense admissions per 1,000 youth ages 10-17).

Black youth had the highest rate of violent offense admissions.

	Rate per 1,000
Male	7.2
Female	2.6
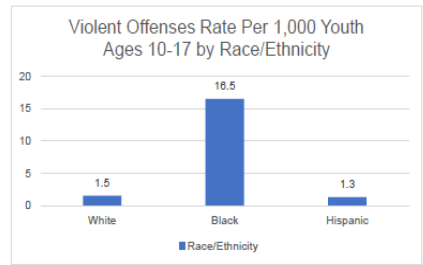
Juvenile Weapon-Related Offenses
Champaign county had 11 weapon-related offenses in 2018.

Violent Offenses Rate Per 1,000 Youth Ages 10-17 by Race/Ethnicity

- White 1.5
- Black 16.5
- Hispanic 1.3

D. Adult Violent Offenses (Arrests)

In 2018, Champaign County had a rate of **453.85 violent crimes** per 100,000 residents in Illinois. This is higher than the state rate (395.75 violent crimes per 100,000 residents).

African American adults had the highest rates of arrests for violent crimes.

Violent Arrests by Race & Sex (2018)	
	Rate per 1,000
Race/Ethnicity	
African American	24.66
Hispanic/Latinx	3.76
Other	0.83
White	2.43
Sex	
Female	3.14
Male	8.48

E. Adult Intimate Partner Violence and Sexual Violence

Champaign County reported higher rates of domestic violence and sexual assault crimes in 2018 compared to the state rate.

	Rate per 100,000	State Rate per 100,000
Domestic Violence Crime Offense	1430.10	840.39
Sexual Assault	78.1	44.83

F. Abuse Among Older Adults

In 2015, Champaign County had a rate of **342 reports of abuse among older adults** (per 100,000) which is lower than the state rate (465.10 reports per 100,000).

What are the needs identified in your county's data profile from the Statewide Violence Plan? How do you plan to address them? If not, please explain. Do you have any additional local data which justifies the need for your program? If yes, please discuss it and provide citation.

Please discuss any systemic issues (racism, implicit bias, poverty, sexism) that are reflected in the data profiles and how your program plans to bring awareness to it.

Applicants should propose violence reduction services that include **at least one of the three components** outlined below:

o **Community engagement and support**

o **Prevention supports for children, youth, and families at risk**

o **Long-term or ongoing trauma-informed support and services**

Community engagement and support: pro-social programming for the whole community. For instance:

- Monthly safety community weekends-open gym and arts and crafts.
- "Spring into Safety" community event with music, activities, sports etc.
- Bike/Walk for peace event

  Events are a place for staff to develop connections to youth, families and for the agency to promote services.

Prevention supports for children, youth, and families at risk for being harmed or harming others. For instance:

- Adding social-emotional programming for children and youth into school, faith or after school setting

- Mentoring or afterschool youth development programming

- Violence interruption and interventions to reduce retaliation.

Long-term or ongoing trauma-informed support and services to victims or people harmed by violence, as well as accountability and services for those who have harmed others. For instance:

- Trauma informed case management,
- Healing arts (i.e. art, body movement, musical and peace circles)
- Trauma-informed clinical services to address the impact of violence on children, youth and families.
- Restorative Justice programming

Experience :

- providing trauma informed and restorative justice training and technical assistance implementation.

- your agency has in working with community based agencies.

Describe your training and technical assistance plan in detail

Discuss any assessment or evaluation tools utilized

Mandatory virtual ICJIA grantee orientation training series.

Have a designated person who is responsible for coordinating with ICJIA on grant initiation, monitoring, and reporting. ICJIA recommends at least .5 FTE position to meet these responsibilities.

Include travel and lodging costs in their proposed budgets for a two-day violence prevention grantee meeting in central Illinois. Meeting location and type (in-person, online, or other) may vary based on state travel restrictions. **Such costs are in addition to proposed program costs and are not considered in the maximum award amount.** *Example-program costs come to $50,000 then add costs for two day meeting*

Uniform Application for State Grant Assistance

Now in Excel*

We added location prompts

*Applicants with accessibility concerns can comply with this section by submitting the Word version available at
https://icjia.illinois.gov/gata

- Make sure you include how you meet the program requirements.

- Do not go over page limit. But use all the pages!

- Review the amount of points assigned to each question.

- Have someone else review it, not just for typos, but to make sure you answered every part of question.

- Responses should be clear and detailed.

- 4 questions, each worth 5 points

- Applicant must provide clear, detailed responses to receive all points for each question.

- Do not answer with just a YES or NO

- Complete the appropriate goal(s)

- Can add additional goals

- Grantees will report on these quarterly

Budget

The Budget Template document can be found here:

https://icjia.illinois.gov/gata/materials/funding/2021-cbvip-sfy22/CBVIPNOFOPacket.zip

- Must align with the program narrative
- Allowable, reasonable, and necessary
- Supplanting is not allowed
  - Supplanting defined as using grant funds to replace costs that were already planned for the same purpose.
- Type in light blue cells
- Don't erase formulas

Considerations:

- Having a designated person who is responsible for coordinating with ICJIA on grant initiation, monitoring, and reporting. ICJIA recommends at least .5 FTE position to meet these responsibilities.

- What other positions do you need to accomplish your goals?

- How much time do you need to hire someone?

- Five months is the maximum number of months

- For fringe, list each fringe cost separately

Considerations:

- Local travel

- Mileage, parking, tolls

- State rate (if agency's policy isn't a lower rate) = $.56/mile

- Narrative – detail what the travel costs are being used for

- Anticipated Grantee Meeting – Two days in central Illinois

  - Mileage and/or car rental

  - Hotel (if applicable) at a max rate of $85/night (not including tax)

  - Per Diem ($32/full day)

- Illinois Travel Reimbursement Schedule: https://www2.illinois.gov/cms/Employees/travel/Pages/TravelReimbursement.aspx

Considerations:

- What program supplies are needed to meet your objectives? The narrative must explain why those items are needed. Include quantity.

- Office supplies narrative options:

  - "Office supplies may include pens, paper, notebooks, toner and other similar items. No costs under this budget line will have a per unit cost of more than $100 without specific written preapproval from ICJIA."

  - Any item with a per unit cost of more than $100 must be listed separately.

- Food is allowable as an *incentive for attendance* or for a *specific programmatic purpose*, especially youth
  - Supporting an event/workshop/training with a prosocial, relationship-building programmatic purpose within a community or between program participants
    - block party to build community
    - re-entry event to re-introduce people to a neighborhood
    - social gathering celebrating the completion of a program
  - Focus groups
  - Therapy/counseling (snacks allowable)
- General maximum allowable amount - $3/snack; $10/meal
- No alcohol can be served at the event, regardless of the funding source.

Review pages 17, 18, 19, and 26 of the NOFO for more information about food requirements.

Other potential costs, as determined by your specific program:

- Background checks for new staff/volunteers

- Uniforms – Program staff uniforms, t-shirts for program participants when programmatically necessary, i.e., to identify participants at events, for safety purposes, etc..

- Public transportation cards/gas cards/ride share – must choose most economical method

- Incentives – encourage client participation (gift cards, movie theater tickets, school gear, etc)

Considerations:

Sub-contract/sub-contractor

- A sub-contractor is generally defined as an entity that provides services to the grantee, allowing them to carry out part of a project, i.e. professional services.

Sub-award/Sub-grant/Sub-recipient/Sub-grantee

- A sub-grantee is generally defined as an entity that a grantee uses to implement part of a program.

If proposing a sub award with a known entity, include the entity's name in the application and budget. Also include a Statement of Commitment, signed by both parties, that explains this is an agreed upon collaboration. See Appendix C for sample Statement of Commitment. If the entity is not known, a competitive process will be required.

Considerations:

- If office and program spaces are in separate locations, there should be one line item for office and a separate line item for program space. If programs will occur at different locations, each location needs its own line item.

- Utilities (electricity, gas, water) should not be included with rent.

- If phone and internet are not bundled together, each should have their own line item.

- Prorated costs
  - List full monthly cost and then the prorated percentage
    - Proration – Generally, based on FTE.

Considerations:

- Definition – Indirect costs are those costs that are not charged directly to the grant.

- You must have an APPROVED indirect cost rate in GATA

- Narrative must detail what expenses indirect cost will cover.

Eligibility screening

- Submitted on time

- All applications will be screened for completeness including GATA pre-qualification and ICQ submission for the current state fiscal year.

- Track One-Annual budget $3,000,000 or less

- Track Two-demonstrated expertise in trauma informed and restorative justice training and technical assistance and experience in working with smaller community based agencies

Applications that pass the above steps will be reviewed by ICJIA staff and external reviewers.

Scoring

Each application is reviewed by three trained reviewers; scores averaged

All applicants can receive a maximum of 100 points for the program narrative and budget.

All applicants can receive up to 20 additional points based on their responses to the Equity Bonus Questions for a grand total of 120 points.

Ranked by Equity Score

Applicants that receive an average score of below 70 will not be funded.

Document	Document Name	PDF	Word	Excel
Uniform Application for State Grant Assistance – This form must be completed and signed, and submitted in an Excel file.	*"Agency Name – Application"*	X		X
Program Narrative – This document must meet the requirements outline in Section A. The narrative must be provided in this document. Do not change the format of this document.	*"Agency Name – Program Narrative"*		X	
Agency Current Fiscal Year Budget-This document must include total revenue with sources	*"Agency Name-Current Agency Budget"*	X		
Budget/Budget Narrative – This document is a workbook, with several pages (tabs). The last tab has instructions if clarification is needed.	*"Agency Name – Budget"*			X

[1] Applicants with accessibility concerns can comply with this section by submitting the Word version available at https://icjia.illinois.gov/gata

Timeline

Task	Date
NOFO posted	September 30, 2021
Virtual Bidder's Conference	October 7, 2021 10 a.m. to 12:00 p.m.
Notice of Intent due	October 19, 2021
NOFO question submission deadline	October 28, 2021
Applications due	**4:59 p.m., November 1, 2021**
ICJIA Budget Committee review/approval of recommended designations	December 16, 2021
Performance Period	February 1-June 30, 2022

All Q and A will be posted every Friday here:

https://icjia.illinois.gov/gata/funding/2021-cbvip-sfy22

Question

Our agency has an operating budget that exceeds $3M but not for our domestic violence program that we want to apply for does not. Would we be able to apply under Track One? Please advise when you have a moment.

Response

It is the applicant's budget that cannot exceed $3M so your agency is not eligible.

Question

Can a very small organization that is not a Prequalified GATA Grantee partner with a larger organization that is prequalified to sponsor them as a fiscal agent and manage the fiscal controls and requirements? And if so, would the fiscal agent need to also have a budget under $3 million?

Response

Since the smaller org is not prequalified, they are asking to be a fiscal sponsor not agent. The larger organization can apply and give a subaward to the smaller organization. The larger organization will be the applicant and subject to the eligibility requirements. Prior to executing their subgrant agreement, the larger organization will need to ensure that the smaller organization is GATA compliant.

•   Alternatively, the smaller organization could get pre-qualified and contract with the larger organization to perform fiscal functions. In that case, the smaller organization would be the applicant and the larger is the fiscal agent.

Question

How is it determined what the agency budget is? Are you going off the expenses for FY 22 or the balance sheet? Related, if the award amount would put the agency over 3M would that be a problem with being extended?

Response

We are asking for an agency budget for the current fiscal year. This document must include total revenue with sources. The award amount won't factor into an agency's current budget or the selection process.