

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO:	Budget Committee Members
FROM:	Greg Stevens, Associate Director, Federal & State Grants Unit
DATE:	December 22, 2020
SUBJECT:	Summary of Budget Committee actions taken on December 15, 2020

On December 15, 2020, the Budget Committee met via Internet video conference / teleconference to discuss and take actions regarding:

- Death Penalty Abolition Funds
- National Forensic Sciences Improvement Act
- Violence Against Women Act
- Victims of Crime Act
- Restore Reinvest & Renew

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	Х		
Rebecca Levin for Cook Co. Sheriff Tom Dart	Х		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	Х		
James Piper for Illinois State Police Director Brendan Kelly	Х		
John Carroll for Attorney General Kwame Raoul	Х		
Carmen Terrones	Х		
Paula Wolff	Х		
Other Authority Member Attendance	Present	Telephone	Absent
Other Authority Member Attenuance	rresent	relephone	Absent
Kendall County Sheriff Dwight Baird	rresent	Telephone	X
	riesent	Telephone	
Kendall County Sheriff Dwight Baird	rresent		X
Kendall County Sheriff Dwight Baird McLean Co. Public Defender Carla Barnes Delia Rollins for Chicago Police Department Superintendent			X X
Kendall County Sheriff Dwight Baird McLean Co. Public Defender Carla Barnes Delia Rollins for Chicago Police Department Superintendent David Brown	X		X X X

Budget Committee Action on 12/15/20 December 22, 2020

Chicago African Americans in Philanthrony Director Jassyco		
Chicago African Americans in Philanthropy Director Jessyca		Х
Dudley		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike		Х
Illinois Law Enforcement Training and Standards Board		
Director Brent Fischer		Х
Illinois Department of Corrections Acting Director Rob		V
Jeffreys		Х
Effingham County State's Attorney Bryan Kibler		X
Patricia McCreary for Cook County Circuit Court Clerk Iris	V	
Martinez	X	
Loyola CJRPP Director David Olson		X
Metra Chief of Police Joseph Perez		X
Rebecca Janowitz for Cook County Board President Toni		V
Preckwinkle		Х
SPAC Director Kathryn Saltmarsh	X	
Jassen Storkosch for Illinois Department of Children and	X	
Family Services Director Marc Smith	Λ	
ICADV Executive Director Vickie Smith	X	

Also in attendance were:

Danielle Buss, Advocacy Network for Children Bonita Carr, Court Appointed Special Advocates of Cook County ICJIA Program Supervisor Shataun Hailey ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris Pamela Perrilles, Court Appointed Special Advocates of the Tenth Circuit ICJIA Program Supervisor Ron Reichgelt ICJIA Associate General Counsel Scott Risolute ICJIA Federal & State Grants Unit Associate Director Greg Stevens ICJIA Acting Executive Director Charise Williams Other Authority staff members and guests

1. Minutes of the November 19, 2020 Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the November 19, 2020 Budget Committee meeting.

2. Death Penalty Abolition Funds

Notice of Funding Opportunity

The Budget Committee approved the use of \$2,602,380 million in appropriated SFY21 Death Penalty Abolition Act (DPA) funds to offer a Notice of Funding Opportunity (NOFO) sometime in the first quarter of 2021 for grants to provide services for families of victims of homicide or murder.

3. National Forensic Sciences Improvement Act

New Designations

The Budget Committee designated \$615,119 in FFY20 National Forensic Sciences Improvement Act funds to programs as described in the table below.

Facility	NFSIA FFY20
Illinois State Police	\$153,779
Northeastern Illinois Regional Crime Lab	\$153,780
DuPage County Sheriff's Office	\$153,780
Office of the Cook County Medical Examiner	\$153,780
Total:	\$615,119

The funds may be used to improve the quality and timeliness of forensic science or medical examiner services, work toward eliminating a backlog in the analysis of forensic science evidence, train forensic science personnel and medicolegal death investigators, and to address emerging forensic science issues.

4. Violence Against Women Act

New Designations

The Budget Committee designated \$741,015 in FFY17, \$1,379,354 in FFY18, and \$1,129,061 in FFY19 Violence Against Women Act (VAWA) funds to support multidisciplinary team programs as described in the table below.

	Entity	VAWA Program	FFY17	FFY18	FFY19
Α	Chicago Police Dept.	Cook Co. DV MDT	\$90,724		
	Cook County State's Attorney's	Cook Co. DV MDT			\$284,883
	Office				
	Family Rescue	Cook Co. DV MDT		\$223,877	
	Life Span	Cook Co. DV MDT			\$50,506
		Subtotal:	\$90,724	\$223,877	\$335,389
В	Chicago Police Dept.	Cook Co. SA MDT	\$51,209		
	Cook County State's Attorney's	Cook Co. SA MDT			\$306,537
	Office				
	Life Span	Cook Co. SA MDT		\$34,396	
	Resilience	Cook Co. SA MDT		\$257,863	
		Subtotal:	\$51,209	\$292,259	\$306,537
С	Kankakee County Sheriff's	Kankakee Co. SA MDT	\$198,827		
	Office				
	Kankakee State's Attorney's	Kankakee Co. SA MDT			\$175,300
	Office				
	21st Judicial Circuit (Kankakee	Kankakee Co. SA MDT	\$161,157		
	Co. Probation)				
	KC-CASA	Kankakee Co. SA MDT			\$114,345
		Subtotal:	\$359,984	\$0	\$289,645

Budget Committee Action on 12/15/20 December 22, 2020

	Totals:		\$741,015	\$1,379,354	\$1,129,061
		Subtotal:	\$170,804	\$281,589	\$197,490
	Southwestern Illinois				
	Violence Prevention Center of	St. Clair Co. DV MDT		\$195,686	
	Call for Help	St. Clair Co. DV MDT		\$32,712	
	Co. Probation)				
	20th Judicial Circuit (St. Clair	St. Clair Co. DV MDT		\$53,191	
	Attorney's Office				
	St. Clair County State's	St. Clair Co. DV MDT			\$197,490
Е	St. Clair County Sheriff's Office	St. Clair Co. DV MDT	\$170,804		
		Subtotal:	\$68,294	\$581,629	\$0
	Abuse				
	Center for the Prevention of	Peoria Co. DV MDT		\$77,996	
	Probation)			,	
	10th Judicial Circuit (Peoria Co.	Peoria Co. DV MDT		\$125,048	
	Attorney's Office			, ,	
	Peoria County State's	Peoria Co. DV MDT		\$281,203	
	Peoria Police Department	Peoria Co. DV MDT		\$97,382	
D	Peoria County Sheriff's Office	Peoria Co. DV MDT	\$68,294		

5. Victims of Crime Act

New Designations

Multi-Victimization Program

The Budget Committee designated \$440,000 in FFY19 Victims of Crime Act (VOCA) funds to Universal Family to support a multi-victimization program.

Court-Appointed Special Advocate Victim Assistance Programs

The Budget Committee designated \$2,525,889 in FFY19 VOCA funds to support Court-Appointed Special Advocate Victim Assistance programs as listed below:

DESIGNEE	FFY19
CASA Lake County	\$458,190
Boone County CASA	\$75,189
CASA DeKalb County	\$118,194
CASA McHenry County	\$106,097
CASA of River Valley	\$144,707
CASA of Sangamon County	\$228,826
CASA of Southwestern Illinois	\$365,574
Champaign County CASA	\$228,047
Child Abuse Council	\$130,460
Macon County CASA	\$208,428
McLean County CASA	\$191,377
Winnebago County CASA	\$270,800
Total	\$2,525,889

Law Enforcement / Prosecution Victim Assistance Programs

The Budget Committee designated \$2,716,501 in FFY19 VOCA funds to support Law Enforcement/Prosecution Victim Assistance programs as listed below:

DESIGNEE	FFY19
Arlington Heights Police Department	\$83,258
Centers for New Horizons	\$275,000
Cook County	\$1,375,000
Franklin County State's Attorney's Office	\$81,199
Lake County State's Attorney's Office	\$179,258
Madison County State's Attorney's Office	\$60,495
McLean County State's Attorney's Office	\$55,732
Mundelein Police Department	\$54,597
Rolling Meadows Police Department	\$54,725
St. Clair County State's Attorney Office	\$75,000
Union County State's Attorney's Office	\$57,567
Village of Wheeling Human Services Dept.	\$152,558
Williamson County State's Attorney's Office	\$105,136
Winnebago County State's Attorney's Office	\$106,976
Total	\$2,716,501

6. Restore Reinvest & Renew

This item was tabled. It will be presented at a future Budget Committee meeting.

Under the Authority's rules, members shall be notified of all motions passed by a particular committee within 5 business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within 10 business days of this notice, a special meeting may be convened upon the request of 5 Authority members to discuss any action taken by a committee and to supersede the action. 2 IL Adm. Code 1750.340(i).

Please contact Jude Lemrow at 312-793-0893 or jude.lemrow@illinois.gov if you have any questions.