



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting
Friday, March 1, 2013 at 9:00 a.m.
300 W. Adams, 2nd Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of December 7, 2012, Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Meeting (*Dorothy Brown, Chair*)
 - a. Report on the January 30, 2013 Budget Committee Meeting
 - b. New Business
 - c. Fiscal Report
- R&A Assessment of MEGs and Drug Task Forces (*Mark Myrent, Associate Director, R&A*)
- Old Business
- New Business
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 200, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

Friday, December 7, 2012 at 9:12 a.m.
300 West Adams Street, 2nd Floor Conference Room
Chicago, Illinois

Call to Order and Roll Call

Chairman Peter M. Ellis welcomed Board Members and guests to the final 2012 quarterly Board Meeting of the Illinois Criminal Justice Information Authority. He called the meeting to order and asked General Counsel Lisa Stephens to call the roll.

In addition to Chairman Ellis, Authority Board Members in attendance were:

State's Attorney and Vice-Chairman Anita Alvarez
Clerk Dorothy Brown
Public Defender Abishi Cunningham
Sheriff Thomas J. Dart
Director S. A. Godinez
Mr. Felix M. Gonzalez
Director Hiram Grau
Ms. Cynthia Hora
Ms. Lisa S. Jacobs
Mr. John Maki
Superintendent Garry F. McCarthy
Director Michael J. Pelletier
Public Defender Randall B. Rosenbaum

Approval of Minutes of the September 7, 2012 Regular Meeting

With a quorum in place, Chairman Peter M. Ellis then asked for a motion to adopt the minutes of the September 7, 2012 Authority Board Meeting.

{Ms. Cynthia Hora so moved. Public Defender Abishi Cunningham seconded the motion, which was adopted by unanimous voice vote.}

Chairman's Remarks

Chairman Ellis then thanked everyone for attending and presented for adoption resolutions of commendation, honoring and thanking two previous Authority Board Members for their service: Clerk of the Effingham County Circuit Court Rebecca Jansen and Ogle County State's Attorney John B. Roe IV. He noted that Clerk Jansen served on the Authority Board from February 15, 2006 until her clerkship ended November 30,

2012, having had terms of membership on the Authority's Budget Committee and Legislation and Regulations Committee. He explained that State's Attorney Roe served on the Authority Board from November 30, 2011 until November 8, 2012, when he received a judicial appointment from the Illinois Supreme Court to the 15th Judicial Circuit. Chairman Ellis added that State's Attorney Roe's service on the Authority Board included membership on the Legislation and Regulations Committee, and the Planning and Research Committee.

Expressing gratitude again for their contributions and dedication, Chairman Ellis called for a unified motion to adopt the resolutions.

{Mr. Felix Gonzalez so moved. Ms. Cynthia Hora seconded the motion, which was adopted by unanimous voice vote.}

Chairman Ellis next asked Executive Director Jack Cutrone for an update on Authority activities.

Executive Director's Remarks

Mr. Cutrone thanked Chairman Ellis and went on to review the Neighborhood Recovery Initiative and Board designations that had been made earlier. He called attention to a spread sheet showing the amounts designated to each of the 23 communities being served. He highlighted entries for those agencies providing summer jobs for youth and re-entry programs for individuals being released back into their communities from either the Department of Juvenile Justice or the Department of Corrections.

At that point, he turned to the recent CNN coverage of the Neighborhood Recovery Initiative, noting that the Authority did not have any involvement during the period addressed. He said that he thought the reporting was slanted, biased and sensational, and that it did not mention some of the good work that the Illinois Violence Prevention Authority did in the first two years of the program.

He went on to outline the Authority's plans, citing the Jobs for Youth Program, which places youth for employment at more traditional businesses, governmental agencies, and not-for-profit organizations, as distinguished from the first two years of funding. Mr. Cutrone described details of the revised program.

He remarked that an issue the General Assembly raised previously was difficulty obtaining different types of job and time records that were either not kept or available to IVPA. He explained that to improve the accessibility and accuracy of this information, the Authority is contracting with an agency that uses an electronic time keeping system, which has proven effective in that regard. Mr. Cutrone also indicated that the NRI mentoring program is being changed to a more traditional model than in the past. He said that the Authority also has contracted with a national mentoring organization that will train staff at the 23 agencies as to how to train their providers for mentoring both youth and adults. In addition, Mr. Cutrone detailed an evidence-based parenting program that

will be included, with the possibility of conducting a long-term evaluation of youth going through the Neighborhood Recovery Initiative as to their educational achievement.

He then said that the ICJIA staff has done outstanding work in undertaking the new responsibilities associated with the Neighborhood Recovery Initiative in addition to their full-time positions. To provide more staff assistance, he discussed pending legislation that would terminate the Illinois Violence Prevention Authority and transfer all its staff, programs and resources to ICJIA. He stated that the agreement has been in preparation for several months and that bills toward that goal are pending in each chamber, which are likely to proceed, but not until after January 1.

In concluding his remarks, Mr. Cutrone also discussed legislation that the General Assembly passed calling for a study of granting powers of State agencies unless authorized by the General Assembly. He said it had been extended from time to time and was due to expire December 31, 2012, but noted that the majority bill extended the legislation to June 31, 2013. He noted that while the legislation does not affect the Authority's ability to obtain federal funding and applies only to grants that are state funds, it still could impact the Authority because there are several grant programs that are funded by state general revenue. He then asked if there were any questions.

At that point, Ms. Hora commented that while she agreed that the CNN coverage of the Neighborhood Recovery Initiative was biased, it did portray the Illinois Violence Prevention Authority in a bad light. She said that she was concerned about that happening to the Illinois Criminal Justice Information Authority, given similar circumstances of distributing \$15 to \$20 million within a very short time without sufficient monitoring staff.

She therefore asked that for the next meeting there be a summary of what activities the programs will be undertaking, along with more information as to what factors are considered in making funding decisions. She also requested information as to whether staff has made any efforts to verify whether these services were provided in the past by these entities, and to review those organizations that may have been conducting activities that were covered by CNN or activities that the Authority would not necessarily want.

In response, Mr. Cutrone said that Authority staff did work closely with the IVPA Program Manager who provided information as to the entities that were involved, those that were underperforming, the services that were provided as well as those that were not. Chairman Ellis then inquired about various aspects of the inter-governmental agreement. Mr. Cutrone said that the details of how best to integrate the two agencies and the structure currently were being addressed and would be made available, but noted that the grant monitors will be fully under the ICJIA grants unit.

Budget Committee Meeting

Chairman Ellis thanked Director Cutrone and announced that the Budget Committee Meeting portion of the Board Meeting would be taking place.

(Please See Attached Minutes of the Budget Committee Meeting)

Upon adjournment of the Budget Committee Meeting, Chairman Ellis called upon Ronald Litwin, Acting Chief Fiscal Officer for a Fiscal Report.

Fiscal Report by Ronald Litwin, Acting Chief Fiscal Officer

Mr. Litwin thanked Chairman Ellis and said that he would be presenting variances to budget comments on the FY2013 results for the period July 1, 2012 through November 14, 2012 for Agency Operations and also Awards and Grants activities. He directed attention to Exhibit #1 in the handout materials and explained it presented a comparison of the fiscal year to date expenditures and obligations through November 14, 2012 to the total FY 13 budget for the General Revenue Fund.

He stated that total expenditures and obligations for the period were at a 29 percent level in the amount of \$521,833 for the fiscal year. He indicated that the level of activity was in line with last fiscal year, which experienced expenditures and obligations of \$581,860 at a 33 percent level for the fiscal year to date ended November 9, 2011.

Mr. Litwin turned to Exhibit #2 which also presented a comparison of the fiscal year to date expenditures and obligations through November 14, 2012 to the total fiscal year budget for Awards and Grants. He noted that total expenditures and obligations in the Federal Criminal Justice Trust Fund were at a 34 percent level in the amount of \$33,319,191. He reported that total expenditures and obligations in the General Revenue Matching and Other General Revenue Funds were at a 10 percent level in the amount of \$2,135,359, including three new appropriations: the Adult Re-Deploy Illinois grants and administration, Violence Prevention Programs, and the Chicago Area Project.

Mr. Litwin then explained that the Criminal Justice Information Projects Fund has a \$400,000 appropriation level to allow for funding obtained from non-federal government entities, private sources, and not-for-profit organizations and that total expenditures and obligations were at a 15 percent level in the amount of \$61,409. He added that the expenditures and obligations in the Juvenile Accountability Incentive Block Grant Fund are at a 30 percent level in the amount of \$1,345,184.

He pointed out that a new category – Other State Funds – has expenditures and obligations that are at a less than 1 percent level in the amount of \$2,151 and explained that this category has three new State of Illinois appropriations: the Death Penalty Abolition Fund, the Prescription Pill and Drug Disposal Fund, and the Illinois Crime Stoppers Association Fund. He noted that the total expenditures and obligations for the

Awards and Grants activity is at a 26 percent level for the period represented by the dollar amount of \$36,863,294.

Mr. Litwin next turned to Exhibit #3 – Federal Funding Sources FY2013 -- and explained that it details the activity for grants that were active during the state fiscal year 2013 including: grand total funding for the grant, expenditures on a grant inception to date basis and remaining grant balance through June 30, 2013. He said that the revenue associated with the grant also was presented, noting that the grand total funding was \$209,249,496 with inception to date expenditures of \$134,144,948, leaving a remaining balance of \$75,104,548.

In conclusion, Mr. Litwin discussed Exhibit #4 – Illinois Criminal Justice Information Authority Federal Grant Programs FY2013. He noted that the pie chart depiction covered the percentage relationships of the \$208,152,366 in federal awards for the Justice Assistance Grants (JAG), Victims of Crime Act (VOCA), and Violence Against Women Act (VAWA) programs. He stated that combined they represent approximately 92 percent of the FY2013 active grants. He then asked if there were any questions.

At that point, Mr. Cutrone commented about the relation to the amount of expenditures as a percentage of appropriated funds and the amount of expenditures as compared to total grants. He explained that percentages may seem low in both instances and in part because ICJIA requests appropriation just for spending authority for federal funds far in excess of what is anticipated. He added that with respect to the amount of spending versus the total amount of awards, the percentage again may seem low even though the total is large because the Authority's federal awards are spread over a number of years.

Chairman Ellis thanked Mr. Litwin for his presentation and asked if there were any old or new business. Hearing none, he wished everyone happy holidays, announced that the next Regular Authority Quarterly Board Meeting was scheduled for Friday, March 1, 2013, and asked for a motion to adjourn.

Adjournment

{Ms. Hora so moved. Mr. Felix Gonzalez seconded the motion, which was adopted by unanimous voice vote.}



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: March 1, 2013
Re: Authority Fiscal Reports

Attached are the FY 2013 fiscal reports covering the period:
July 1, 2012 through February 11, 2013

Exhibit #1 – Operations

As shown on Exhibit 1, the Authority has expended and obligated 47% of our General Revenue operations.

Exhibit #2 – Awards and Grants

As shown on Exhibit 2, the Authority has expended and obligated 40% of the total appropriation.

Exhibit #3 – Federal Funding Sources FY 2013

Exhibit #3 supplies detail regarding the Federal Sources that fund the fiscal year expenditures. Cash drawn down from the federal grant programs in the fiscal year 2013 as of February 11, 2013 was approximately \$25.9 MM. This value includes JABG and JAG awards that are not drawn down on a reimbursement basis.

Exhibit #4 – Federal Grant Programs

As shown on Exhibit 4, the Authority receives the majority of funding from the JAG, VOCA and VAWA programs. These programs represent approximately 92% of the federally funded awards to ICJIA in FY 2013.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: March 1, 2013
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2013 through February 11, 2013:

Reports

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 425's) for direct and formula grant awards
- Cost center reports for agency operations and federal grant cost centers.
- Monthly reports for funding and expenditures for the American Recovery and Reinvestment Act (ARRA) grants
- Quarterly analysis report preparation for the Governor's Office of Management and Budget

Federal Grants

- Conducted preliminary budget reviews of approximately 301 interagency agreements
- Processed 231 contract obligation documents (\$41,211,173) and 901 vouchers (\$30,371,298) for federal grants to state and local governments and not-for-profit agencies

Other Fiscal Activities

- Completed the obligation, expenditure and cash reconciliations for eight funds.

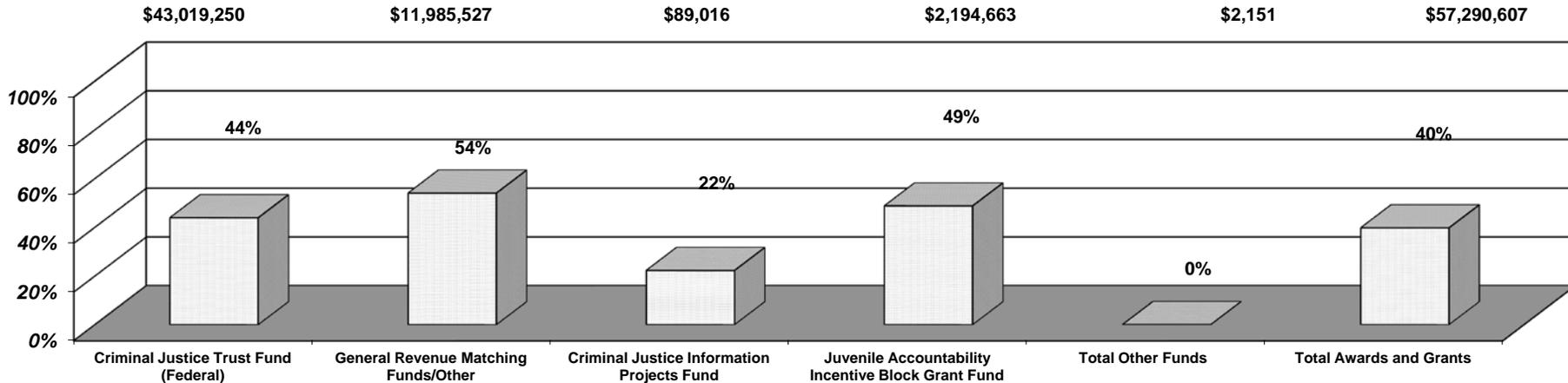


**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

- Established the Appropriation authority for SFY 2013.
- Prepared reports supporting the activities of the Illinois Motor Vehicle Theft Prevention Fund Council and Grant Review Committee meetings.
- Processed all Court of Claims paperwork.
- Submitted various recurring reports to the Illinois Office of the Comptroller.
- Submitted various recurring reports to the Governor's Office of Management and Budget.

**Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2013 Expenditures/Obligations
July 1, 2012 - February 11, 2013**



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	
Federal Assistance Support	\$20,100,000	\$3,173,545	\$16,926,455	\$193,500	\$0	\$191,182	\$2,318				
State Agencies	\$20,900,000	\$8,273,530	\$12,626,470								
Locals/Non-Profit Orgs.	\$55,291,900	\$31,473,494	\$23,818,406								
Misc. Awards/Grants	\$1,700,000	\$98,681	\$1,601,319					\$400,000	\$89,016	\$310,984	
Adult Re-Deploy Grants & Admin				\$2,000,000	\$0	\$468,654	\$1,531,346				
Violence Prevention Programs				\$15,000,000	\$0	\$7,992,358	\$7,007,642				
Chicago Area Project				\$5,000,000	\$0	\$3,333,333	\$1,666,667				
Total	\$97,991,900	\$43,019,250	\$54,972,650	\$22,193,500	\$0	\$11,985,527	\$10,207,973	\$400,000	\$89,016	\$310,984	
% of Appropriation (less Reserve):		44%	56%			54%	46%		22%	78%	
	Juvenile Accountability Incentive Block Grant Fund			Other Funds Total				Total			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Federal Assistance Support								\$20,293,500	\$0	\$3,364,727	\$16,928,773
State Agencies								\$20,900,000	\$0	\$8,273,530	\$12,626,470
Locals/Non-Profit Orgs.								\$55,291,900	\$0	\$31,473,494	\$23,818,406
Misc. Awards/Grants								\$2,100,000	\$0	\$187,697	\$1,912,303
Adult Re-Deploy Grants & Admin								\$2,000,000	\$0	\$468,654	\$1,531,346
Violence Prevention Programs								\$15,000,000	\$0	\$7,992,358	\$7,007,642
Chicago Area Project								\$5,000,000	\$0	\$3,333,333	\$1,666,667
Juvenile Accountability Block Grant	\$4,500,000	\$2,194,663	\$2,305,337					\$4,500,000	\$0	\$2,194,663	\$2,305,337
Death Penalty Abolition				\$18,700,100	\$0	\$2,151	\$18,697,949	\$18,700,100	\$0	\$2,151	\$18,697,949
Prescription Pill and Drug Disposal				\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000
Illinois Crime Stoppers Association				\$150,000	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$150,000
Total	\$4,500,000	\$2,194,663	\$2,305,337	\$19,050,100	\$0	\$2,151	\$19,047,949	\$144,135,500	\$0	\$57,290,607	\$86,844,894
% of Appropriation (less Reserve):		49%	51%			0%	100%			40%	60%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #3- Federal Funding Sources FY 2013
 Illinois Criminal Justice Information Authority
 Federal Funding FY 2013

Program Name	Total Award ¹	Interest Earned	Grand Total ²	Expense-to-Date Through 2/11/13 ³	Revenue/Expenditures FY2013 ⁴	Remaining Award Through 6/30/13
JABG-Juvenile Accountability Block Grant Total ⁴	\$7,010,040	\$82,639	\$7,092,679	\$2,579,313	\$771,463	\$4,513,366
JAG-Edward Byrne Memorial Justice Assistance Grant Total ⁴	\$45,735,676	\$427,196	\$46,162,872	\$19,311,599	\$7,403,292	\$26,851,273
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	\$631,409	\$50,829,490	\$41,958,712	\$0	\$8,870,778
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	\$0	\$2,859,500	\$1,191,049	\$625,256	\$1,668,451
NCHIP-National Criminal History Improvement Program Total	\$324,000	\$0	\$324,000	\$141,550	\$114,550	\$182,450
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	\$0	\$2,038,315	\$1,074,709	\$200,852	\$963,606
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	\$0	\$1,277,086	\$554,126	\$217,149	\$722,960
PSN-Project Safe Neighborhoods Total	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
SJS-State Justice Statistics Grants	\$149,624	\$0	\$149,624	\$104,186	\$61,636	\$45,438
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	\$0	\$2,327,243	\$1,854,327	\$484,409	\$472,916
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	\$0	\$257,227	\$25,000	\$25,000	\$232,227
VAWA-Violence Against Women Act Total	\$26,649,131	\$0	\$26,649,131	\$17,734,998	\$3,538,186	\$8,914,133
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	\$0	\$869,156	\$738,954	\$274,706	\$130,202
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	\$0	\$5,094,365	\$5,006,917	\$277,408	\$87,448
VOCA-Victims of Crime Act Total	\$62,862,922	\$0	\$62,862,922	\$54,051,652	\$11,870,565	\$8,811,270
Total Grant Awards	\$208,152,366	\$1,141,244	\$209,293,610	\$146,327,092	\$25,864,472	\$62,966,518

¹ Total Award represents grants that are active during the FY 2013.

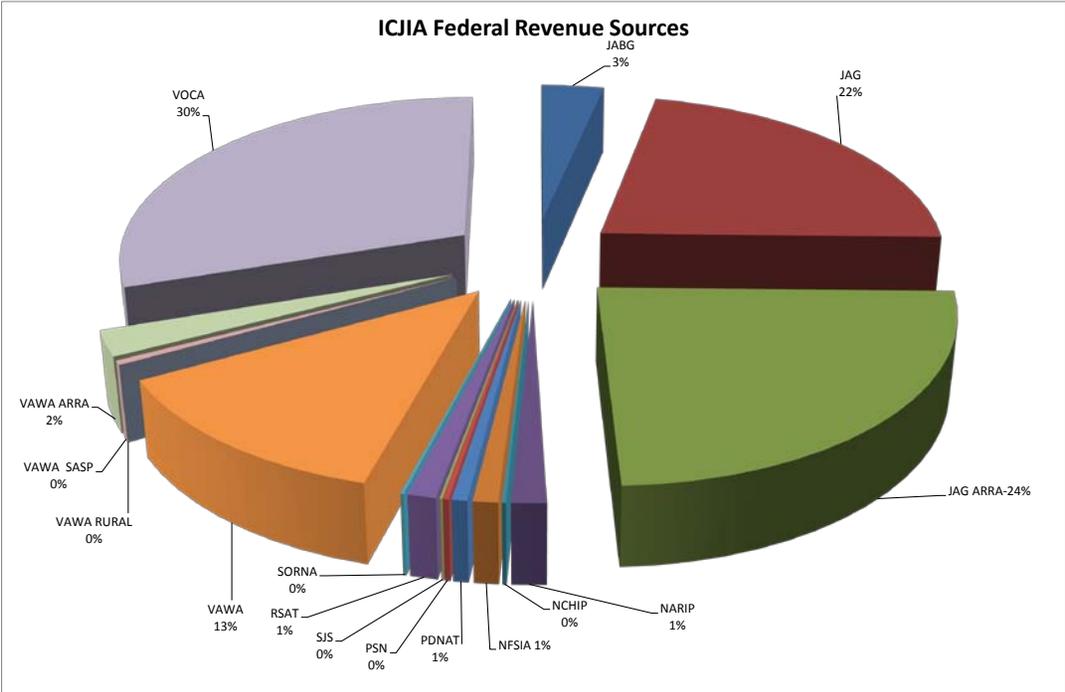
² Grand total includes interest earned, which may be added to administrative funds and/or distributed to grantees.

³ Grant Expenditures-to-date represent all expenses incurred from the inception of the grant award that are currently active during FY 2013.

⁴ Revenue/Expenditures values represent expenditures and cash draw-downs during the FY 2013 (July 1,2012 through June 30, 2013). These values exclude obligations. JABG and JAG awards are drawn down as awarded while the remaining grant draw-downs are reimbursements of expenditures.

Exhibit # 4 - Illinois Criminal Justice Information Authority Federal Grant Programs FY 2013

Program	Total ²	%
JABG-Juvenile Accountability Block Grant Total	\$7,010,040	3%
JAG-Edward Byrne Memorial Justice Assistance Grant Total	\$45,735,676	22%
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	24%
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	1%
NCHIP-National Criminal History Improvement Program Total	\$324,000	0%
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	1%
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	1%
PSN-Project Safe Neighborhoods Total	\$500,000	0%
SJS-State Justice Statistics Grants	\$149,624	0%
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	1%
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	0%
VAWA-Violence Against Women Act Total	\$26,649,131	13%
VAWA Rural-Violence Against Women Act Rural Total	\$0	0%
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	0%
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	2%
VOCA-Victims of Crime Act Total	\$62,862,922	30%
Total Grant Awards	\$208,152,366	100%



¹ Total Active Awards - Values represent the total of awards approved and active during the FY 2012. These totals do not represent current cash or award balances.
² Total - The figures for each program may include more than one Federal Fiscal Year award and does not exclude expenditures.

General Revenue	47%
-----------------	-----

Criminal Justice Trust Fund (Federal)	44%
---------------------------------------	-----

General Revenue Matching Funds/Other	54%
--------------------------------------	-----

Criminal Justice Information Projects Fund	22%
--	-----

Juvenile Accountability Incentive Block Grant Fund	49%
--	-----

Total Other Funds	0%
-------------------	----

Total Awards and Grants	40%
-------------------------	-----

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



300 West Adams Street, Suite 200
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Meeting Notice

Budget Committee
Friday, March 1, 2013
Illinois Criminal Justice Information Authority
300 West Adams
2nd Floor Conference Room
Chicago, IL 60606

Agenda

- ▶ Call to Order and Roll Call

- 1. Justice Assistance Grants (JAG) Plan Adjustments
 - FFY08 Plan Adjustment #11
 - FFY09 Plan Adjustment #11
 - ARRA09 Plan Adjustment #16
 - FFY10 Plan Adjustment #9
 - FFY11 Plan Adjustment #2

- 2. Justice Assistance Grants (JAG) Planning Meeting

- 3. Illinois Crime Stoppers

- ▶ Old Business

- ▶ New Business

- ▶ Adjourn

Budget Committee

Clerk Dorothy Brown
Chair

Hon. Anita Alvarez
Vice Chair

Abishi C. Cunningham

Sheriff Tom Dart

Director S. A. Godinez

Director Hiram Grau

John Harvey

Lisa Jacobs

Clerk Becky Jansen

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: March 1, 2013

RE: **FFY08 Justice Assistance Grants Plan Adjustment #11**
ARRA09 Justice Assistance Grants Plan Adjustment #16
FFY09 Justice Assistance Grants Plan Adjustment #11
FFY10 Justice Assistance Grants Plan Adjustment #9
FFY11 Justice Assistance Grants Plan Adjustment #2

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) Federal Fiscal Year 2009, 2009, 2010 and the American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustments, as described in the attached Attachment A's.

Designation Reductions

The following table details funds returned to the Authority. FFY08 returned funds will automatically be made available to existing request-for-proposal funding, per prior Budget Committee action. Staff recommends that returned FFY09 and FFY10 funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY09	FFY10
Village of University Park / Equipment	Funds remained at program period end.	\$281		
State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution Program	Funds remained at program period end.		\$4,757	
Office of the State Appellate Defender / Specialized Defense Initiatives	Funds budgeted for staff fringe benefits were unspent.			\$5,998
TOTAL:		\$281	\$4,757	\$5,998

Summary of Recommended Designations / Designation Increase

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations / designation increases:

Designee	Program (New Grants)	ARRA09	FFY11
Circuit Court of Cook County	Domestic Violence Division Service Enhancement Program	\$44,500	
Treatment Alternatives for Safe Communities (TASC)	Affordable Care Act Evaluation		\$25,000
Treatment Alternatives for Safe Communities (TASC)	Health Reform Criminal Justice System Training		\$33,239
Illinois Criminal Justice Information Authority	2013 Law Enforcement Executive Leadership Workshop	\$53,500	
TOTAL:		\$98,000	\$58,239

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY08	FFY09	ARRA09	FFY10	FFY11	FFY12
Local	\$0	\$1,152,950	\$411,272	\$4,643,568	\$2,843,009	TBD
State	\$0	\$4,757	\$51,947	\$539,800	\$1,657,999	TBD
Local Formula Fund Allocation	\$0	N/A	N/A	\$478,284	\$394,162	TBD
Interest Available*	\$0	\$14,043	\$337,957	\$105,345	\$46,834	\$12,895
Total	\$0	\$1,171,750	\$801,176	\$5,766,997	\$4,942,004	\$7,416,187
Expiration	3/31/13	9/30/13	9/30/13	9/30/13	9/30/14	9/30/15

*As of January 27, 2013.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		March 1, 2013	Total months of funding including this designation		14
Program Name	Domestic Violence Division Service Enhancement Program		Federal Award	JAG ARRA '09	
Purpose Area	Court Services		Formula Category	N/A	
Recommended Maximum Designation Amount	\$44,500.00		Required Match % of Total	0	

Program Summary *Grant was originally awarded \$199,000 with an end date of July 31, 2013. The grantee is requesting an additional \$44,500 to sustain the program through September 30, 2013.

The court's domestic violence service enhancement program was designed to help victims of domestic violence and to reduce violence by abusers through enhanced coordination and delivery of service interventions and streamlined judicial supervision. The program requires continued support to maintain the two positions previously funded on grant 809032 (domestic violence division administrator and domestic violence coordinator) in order to more fully implement newly-identified enhancements resulting from the substantial progress made in conjunction with the 2010 formation of the Circuit Court of Cook County's Domestic Violence Division (DVD).

Previous grant support enabled the DVD to establish itself in four of the five suburban court districts adding to practice uniformity and parity of resources. Effort must continue toward establishment of the DVD in the remaining suburban district. Fully incorporating all sites into an entirely integrated DVD requires continuing implementation and coordination.

With increased assistance to pro se victims through previous grant-supported activities including the development of a case management/triage review process at the check-in Help Desk as well as a pro bono lawyer and law student project, many victims gained support that they would not have otherwise received. The result of these combined efforts revealed the need for further enhancements. Establishing a more fully integrated supportive environment for victims utilizing the knowledge gained in prior grant supported efforts is a focus of the proposed program.

The DVD has benefited from all judges gaining training simultaneously under the previous grant. The training resulted in judges gaining greater understanding of the dynamics of abuse which can now be highlighted in subsequent training and coordination among other non-judicial court personnel. Supporting ongoing stakeholder collaboration and complimentary non-judicial personnel education is part of the ongoing work within the proposed program strategy.

Having established compliance calls as a prior grant funded activity aimed at enhancing the court's efforts at accountability for those convicted of domestic violence, judges now have available additional tools toward addressing the ongoing dynamics of abuse post conviction. As a relatively new tool the DVD requires more time to fully orient itself and implement these compliance calls in a more uniform and comprehensive manner. Identified specific service needs for some groups of offenders such as veterans have resulted in proposed plans for specialized compliance calls. A proposed veterans' call will bring together targeted resources and case management services to address specific veteran's needs in order to prevent future abuse and assist families.

Goals, Objectives and Performance Measures

Goal 1: Continue support for the grant created jobs in order to further implement activities toward meeting DVD enhancement requirements.

Objective	Performance Indicator
Maintain the Court Administrator and Suburban Coordinator positions with ARRA funds for 1 year while seeking to identify funding to sustain the positions beyond the grant funded period.	<ul style="list-style-type: none"> • Number of staff positions maintained.

Goal 2: Establish a fully integrated County wide Domestic Violence Division.

Objective	Performance Indicator
Create the DVD site in Markham through continued negotiation.	<ul style="list-style-type: none"> • Number of meetings and activities toward creating and implementing the Markham site. • Number of procedural alterations; the establishment of the Markham site.
Establish a third civil OP court room at the Harrison Street courthouse in order to allow greater time per case for emergency OP case preparation and judicial review.	<ul style="list-style-type: none"> • Number of meetings and activities toward opening the additional courtroom. • Number of procedural alterations. • Establishment of the additional civil court
Facilitate communication, cooperation, and implementation of reforms throughout the DVD.	<ul style="list-style-type: none"> • Number of meetings and activities. • Number of procedural alterations

Goal 3: Improve the Domestic Violence Division outcomes related to achieving accountability of those who commit acts of Domestic Violence.

Objective	Performance Indicator
Increase offender accountability by further implementing compliance calls and development of a specialized compliance call for some veterans.	<ul style="list-style-type: none"> • Number of compliance and status calls. • Number of offenders placed on existing compliance calls. • Number of meetings, training efforts and protocols for veterans' compliance calls.
Support independent OP respondents in ceasing future abuse by increasing availability of supports.	<ul style="list-style-type: none"> • Number of meeting and activities. • Number of support resources available.

Goal 4: Increase case follow-through and utilization of services for petitioners through the refinement of the triage system which results in improved case differentiation and creation of an enhanced supportive service environment.

Objective	Performance Indicator
Examine data related to case outcomes in order to determine what, if any, court operations impact the low percentage of plenary OPs entered relative to the number of petitions filed and criminal cases initiated and implement necessary reforms.	<ul style="list-style-type: none"> • Number of plenary OP's entered. • Number of victims receiving services. • Number of providers involved in triage system and supportive services.

Maintain or expand specialized assistance for pro se litigants.	<ul style="list-style-type: none">• Number of partner programs available.• Number of pro-se litigants who access and utilize services.• Number of training efforts conducted.
---	---

Activities & Tasks

A continuing focus area of the project will be case triage and resource coordination. Since the DVD inception there have been regular department head meetings convened by the Presiding Judge's office which include State's Attorneys, Public Defenders, Clerks, Sheriffs, Court Social Service/Probation officers, Court Reporters and Interpreters, and private on site advocates and lawyers. Better coordination/communication has enabled the court to work toward operations that provide court interventions in a more timely and seamless manner. Working as a team with the Presiding Judge, the positions funded under this grant are essential to collaborative follow up and ensure that cross department coordination is facilitated by the Presiding Judge's office (Goal 1—objective 1 & Goal 2 –objective 3).

Having already implemented 4 of the 5 suburban municipal districts into the DVD operations, in order to ensure uniformity of services countywide under the DVD, the project will continue the efforts necessary to implement the division in the Markham court. The Presiding Judge and the Suburban Coordinator will be continuing in the negotiations necessary to identify courtroom space and a judge to implement this expansion. Once these issues are resolved the same model used by the Suburban Coordinator in developing the other suburban division sites will be employed. In summary this involves training and orienting court personnel and legal advocates/attorneys regarding the changes in operations resulting from establishing the division site. Challenges in the implementation of DVD procedures will be addressed as they arise by the Presiding Judge and Suburban Coordinator. Grant support is essential to ensure that the experience obtained can be applied to this remaining district implementation effort (Goal 2—objective 1).

Recent changes by the Office of the Chief Judge have resulted in a new courtroom becoming available within the Harrison Street courthouse. All activity occurring in the building is now under the DVD. Data analysis outlined in the Statement of the Problem reveals that there is a high volume of OP petitions in Chicago with a lower than expected number of cases ending with a Plenary OP. Also a review of remedies issued in cases represented by pro bono attorneys reveals that OP remedies related to children such as custody/visitation are rarely entered. In order to increase use of these remedies as appropriate, judges may need more time and parties may need more assistance in addressing these issues, suited to the particulars of their circumstance. As many petitioners and respondents continue to be pro se litigants having general information and possible advice on child related remedies available to the parties prior to or at a point of recess taken by the judge before ruling on those issues, would prove to be an aid to the parties. Addressing these specific safety interests may have an impact on the petitioner's follow up for the plenary OP. Establishing a third civil OP courtroom serves to spread the high volume handled in the existing courtrooms allowing for opportunity for fuller judicial deliberation. The Presiding Judge and the Court Administrator will have to coordinate the steps necessary to open the third courtroom. The Court Administrator will monitor volume and outcome of all three civil OP courtrooms in order to make adjustments or add additional supports as necessary (Goal 2—objective 2 plus Goal 4—objective 5).

The DVD also plans under this program to refine and expand the triage and victim coordinated supportive services efforts. Seeking to further refine case differentiation and commensurate service assistance, the Court Administrator will continue to analyze the Help Desk database, the linkage assistance results, and case outcomes illustrated in the Statement of the Problem. This grant program will be employing a variety of specific strategies geared toward supporting petitioners/complaining witnesses to follow through to final disposition of their cases. Examining ongoing court operations as well as supportive service needs will inform the Presiding Judge and Court Administrator of the priority of the strategic steps that might be employed. Maintaining or expanding the pro bono and law student assistance efforts to assist otherwise pro se litigants require the active staff support of the Court Administrator under this grant. Also the Court Administrator will work to identify outside partners who might be willing to staff an advice desk function for people who enter the building and require information about their legal options as well as other service resources. This may aid those

individuals who require service resources to access them prior or at the same time that they seek legal protections from the court. Ensuring support for petitioners' help seeking behavior may result in greater follow through to plenary OP and/or greater satisfaction from the courthouse experience (Goal 4---objectives 1, 2 & 3).

The court will continue implementation of compliance calls to increase judicial oversight of abusers, including their compliance with court conditions. The compliance call effort will be expanded to include a specialty veterans' court program. To achieve this goal, public and private sector stakeholders will be coordinated, including State's Attorneys, Public Defenders, Clerks, Sheriffs, Court Social Service/Probation officers and private veterans' related service providers. As this stakeholder coordination effort will flow from the Presiding Judge's office with long term implications for both the city as well as suburban compliance call efforts, both the Court Administrator and Suburban Courts Coordinator will staff this program endeavor (Goal 3—objective 1).

Evidence Based / Promising Practices

To date specific progress includes:

- Implementation of DVD suburban sites in all districts with the exception of Municipal District Six (Markham). Each suburban district has a dedicated DVD judge, hearing a combination of criminal and civil DV related matters. Court personnel and suburban advocates have been trained/oriented and participate in stakeholder meetings on a regular basis. Procedures have been implemented which create greater uniformity of practice across all courtrooms regardless of location within the DVD.
 - Completion of judicial training by the National Council of Juvenile and Family Court Judges for all of the judges within the DVD (city and suburban). This team building educational effort has enhanced judicial understanding of the dynamics of coercive control in domestic violence cases and the need to apply the requisite legal remedies toward the overarching goals of victim safety and accountability of those who commit acts of domestic abuse and violence.
 - Implementation of a process whereby victims seeking court interventions are ushered through the system in a timely and seamless manner that addresses their needs. The Chicago Harrison courthouse has been the focus of these efforts as over 70% of all criminal cases and 78% of all petitions for independent Orders of Protection (OPs) are filed in these courtrooms within the DVD.
 - In all three of the above situations the person seeking protection/intervention checks-in at the court staffed Help Desk where certain information is collected and a determination of which resource to link each case to be entered into a database.
 - Also beginning in February 2011, resources for civil legal assistance have been enhanced by the establishment of a pro bono legal program and a DePaul law student program both of which address the needs of pro se litigants. The program currently consists of 17 private law firms which were recruited to participate by the Court Administrator. To date the pro bono lawyers and the law students have assisted over 1,000 otherwise pro se litigants in their efforts to gain legal protection from further abuse.
 - Implementation of compliance calls for defendants and respondents to ensure increased judicial monitoring and oversight of abusers, even those who are in compliance with conditions.
 - The DVD established compliance calls for the Chicago criminal courtrooms in March 2011, and all of the division's suburban sites soon after despite the fact that the previous grant required only establishment of the compliance calls in Chicago and one suburban courthouse. The establishment of compliance through judicial monitoring within the DVD serves as an additional indicator to victims and those who committed acts of DV that the court takes these matters seriously and wants to support the person from reoffending while also ensuring ongoing safety for the victim.
-

Budget: *Total projected match and federal program costs*

The Domestic Violence Division Administrator (Administrator) was hired in June 2010 to head up the project. The Administrator on a full-time basis is 100% dedicated to the effort and is compensated at a rate of \$125,000 per annum as a county grade 24 court employee. The renewal request would continue this rate of pay beginning August 1, 2012 through the conclusion of the month of July 2013. **Payroll for August 1, 2013 through September 30, 2013 totals \$24,038.45, plus Fringes.**

The Domestic Violence Division Court Administrator will continue as a seasoned professional experienced in the inner workings of the court as well as an expert in the area of domestic violence. The Administrator reports to the Presiding Judge of the Domestic Violence Division and is directly responsible for all program and grant activity deliverables and reports. The Administrator works with judges and other senior leadership of the court and the Cook County. Specifically, the Administrator works for the Presiding Judge of the new Domestic Violence Division to assist in:

- the facilitation, communication, and implementation of any reforms within the division.
- the further development and enhancement of the victim triage system for improved utilization of court resources and coordination and expansion of services to victims.
- the further implementation and enhancement of programs to assist pro se litigants.
- the further implementation of compliance calls for judicial oversight of domestic violence defendants, particularly veterans calls.

The Domestic Violence Division Suburban Coordinator (Coordinator) was hired in May 2010, and works full-time, 100% dedicated to the effort. The Coordinator was assigned a county grade 21 position and is compensated at a rate of \$68,828 per annum. The renewal request would continue this rate of pay beginning August 1, 2012 through the conclusion of the month of July 2013. **Payroll for August 1, 2013 through September 30, 2013 totals \$12,882. plus Fringes.**

The Domestic Violence Division Suburban Coordinator is dedicated to the suburban courts to assist the Administrator in:

- the development of Markham suburban Domestic Violence Division operations.
- the further integration of the suburban sites to allow greater coordination across systems and standardization of response and resources.
- the further implementation of compliance calls for judicial oversight of domestic violence defendants in suburban courts.
- the facilitation, communication, and implementation of any reforms within the division.

FRINGE BENEFITS:

Fringe benefits are based on actual known costs or an established formula in accordance with Cook County guidelines, published most recently in 2010. Fixed rate benefits include unemployment compensation and worker's compensation both at 1.5%. Medicare at 1.45%; life insurance at .294% and county pension contributions at 13.09%. The Court Administrator opts not to take health, dental and vision care coverage. The Suburban Coordinator will continue to take that coverage for herself at the rates reflected on the Fringe Benefit worksheet—health at \$468.54 per month, vision at \$1.76 and dental at \$1.95 per month for twelve months for a total of \$5,685 in Flat rate benefits.

Category	Description	Amount
Personnel	One DVD Administrator and One DVD Coordinator	\$44,453.00
Travel	N/A	\$0.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	N/A	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$44,453.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	March 1, 2013	Total months of funding including this designation	6
Program Name	Cook County Justice & Health Initiative Evaluation	Federal Award	JAG FFY11
Purpose Area	PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS	Formula Category	N/A
Recommended Maximum Designation Amount	\$25,000	Required Match % of Total	Match waiver requested

Program Summary

To best prepare for the implementation of the Affordable Care Act (ACA) and the 1115 Medicaid Waiver in Cook County, the county has initiated a cross-system planning process known as the Cook County Justice & Health Initiative (JHI). Through this funding, TASC will contract with Dr. Art Lurigio to conduct an evaluation of the development and implementation of Medicaid enrollment mechanisms at different phases of justice involvement. TASC will contract with graduate students to assist Dr. Lurigio with data collection and research.

Key questions to be evaluated include the following:

- How long does the enrollment process take including the act of applying, enrollment within HHS and CMS, and effective date of benefits?
- Can efficiencies be gained by leveraging or pairing with existing justice processes?
- What are the differences / challenges among the different enrollment points?
- How are identification and verification issues handled? In what way and to what extent does lack of valid identification prevent enrollment?
- What are the reasons that enrollees are deemed ineligible?
- How are existing coverage and coverage history ascertained?
- Based on technology and access, can the enrollment take place online, or must it occur on paper first?
- How easily are adaptations implemented?
- What and how many staff are required to conduct initial applications and verify eligibility?
- What percentage of the population would have been eligible under the old Medicaid criteria?
- How many people under justice supervision in Cook County are ineligible to enroll because they are not Cook County residents? Because they are undocumented?

TASC is seeking a sole source contract with Dr. Lurigio will because of his long standing and ongoing work relationship with TASC that will allow for immediate program commencement. In addition, Dr. Lurigio is already engaged in extensive behavioral health evaluation work with the Cook County criminal justice system. Dr. Lurigio's unique experience will provide a very high level of familiarity with and operational knowledge of the systems, people, data and organization of the study area.

Goals, Objectives and Performance Measures

Goal 1: Inform Cook County justice system stakeholders, the county health system, and statewide public health planners as to promising practices and challenges to be addressed in the effort to enroll low-income justice-involved individuals in Illinois under the 1115 Medicaid Waiver and Medicaid expansion in 2014 under the Affordable Care Act.

Objective	Performance Indicator
Develop profiles for best enrollment practices at each of three justice intervention points: <ol style="list-style-type: none">Cook County jail reception and classificationSheriff's Office community supervision programsCommunity supervision via TASC, probation, specialty court or other avenues	Development of profile of "typical" enrollee and the practical and logistical barriers to application and enrollment at each enrollment point, including recommendations for overcoming those barriers

Activities & Tasks

- Align the specific timing of evaluation activities based on the enrollment plan currently being developed in partnership with Cook County Health and Human Services
- Primary and secondary data collection
- Observation of enrollment process at different sites and locations
- Interim reports of findings to the JHI Steering Committee
- Final report (anticipated Dec 2013)

Evidence Based/Promising Practices

ACA implementation will substantially increase offender/client access to substance abuse and mental health services. Putting evidence-based treatment into broad use across the community is likely to reduce future arrests and increase public safety. Enrolling in Medicaid through the justice system is the first step in this process, and this evaluation will increase knowledge of which strategies are viable, which are not, and will inform broader implementation. This process will also begin to develop models for other jurisdictions, including model standards and practices for provision of managed behavioral health services to justice-involved individuals.

Budget: *Total projected program costs*

Category	Description	Amount
Personnel	Planning, management and integration of evaluation activities into overall Justice & Health Initiative planning process. Personnel funding will support approximately 19 days of work for a new TASC Health Care and Business Administrator position.	\$5,000
Travel	No non-local travel will be required	\$0
Equipment	No equipment will be purchased for this contract.	\$0
Commodities	No commodities will be used.	\$0
Contractual	Subcontract as sole source with Dr. Art Lurigio for development of evaluation strategy, plan and oversight of evaluation activities.	\$5,000
	Graduate students contracts: research time and local mileage reimbursement	\$15,000
TOTAL ESTIMATED PROGRAM COSTS		\$25,000

Prepared by:

Maureen McDonnell
TASC, Inc.
Director of Business & Health Care Strategy Development
(312) 573-8222
mmcdonnell@tasc-il.org

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	March 1, 2013	Total months of funding including this designation	6
Program Name	Health Reform Criminal Justice System Training	Federal Award	JAG FFY11
Purpose Area	PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS	Formula Category	N/A
Recommended Maximum Designation Amount	\$33,239	Required Match % of Total	Match waiver requested
Implementing Agency	TASC	Program Agency	TASC

Program Summary

Through this funding, TASC will deliver a one-day training in each of the five State Supreme Court districts regarding Affordable Care Act (ACA) resources to address substance abuse and mental health issues among justice involved people. Training participants will be key criminal justice, health and human services actors in from each district, including representatives of the judiciary, probation, jail, county public health, substance abuse and mental health treatment providers. Training sessions will be held from 10:00 a.m. to 3:00 p.m.

Goals, Objectives and Performance Measures

Goal 1: To prepare counties to use Health Reform resources to address substance abuse and mental health problems among people exiting their jails, and those under probation and parole supervision in their communities.

Objective	Performance Indicator
1. Participants will be able to describe relevant parts of the Affordable Care Act and how it can be leveraged to expand behavioral health and medical services for people under justice supervision.	Conduct a post-test with a 70% passing expectation rate
2. Participants will be able to describe the critical activities in the justice system and in the community that are needed to create broad access to and utilization of behavioral health and medical services among people under justice supervision.	Conduct a post-test with a 70% passing expectation rate

Activities & Tasks

This funding will support 40 days of work for the newly created position of Health Care and Business Administrator as well as XX days of consulting services to develop and implement the training in five locations as well as analysis of pre- and post-tests and the development of a report on the trainings.

Draft agenda

10:00-10:15am	Welcome & Introductions	Jack Cutrone, Director ICJIA
10:15-11:00am	Health Care Resources for the Criminal Justice System: What, How, Benefits	Maureen McDonnell, TASC
11:15am-12:00n	What does local preparation look like? What does a county plan need to address?	Panelists
12:00n-1:00pm	Lunch	
1:00-2:00pm	County team discussion (structured questions)	
2:00-2:45pm	Report out from counties Discussion	Facilitated
2:45-3:00pm	Next Steps	Jack Cutrone, Director ICJIA

Evidence Based/Promising Practices

ACA implementation will substantially increase offender/client access to substance abuse and mental health services. Putting evidence-based treatment into broad use across the community, costs is likely to reduce future arrests and increase public safety. These trainings will foster the use of evidenced-based treatment services.

Budget: Total projected match and federal program costs

Category	Description	Amount
Personnel	Support for new Health Care and Business Administrator (HCBA) position and consulting services to develop, implement and analyze training	\$19,150
Travel	Mileage (@\$0.51/mile) for Maureen McDonnell, consultant and HCBA for travel to/from four training sites; airfare and baggage fees, parking, rental car to one training site in Southern Illinois; hotel for overnights at three training sites.; per diem for eight (8) days for four training sites.	\$8,079
Equipment	No equipment will be purchased for this contract.	\$0
Commodities	Training materials preparation and 500 participant handout packets.	\$3,000
Contractual	Indirect costs @ 10% of total direct costs	\$3,010
TOTAL ESTIMATED PROGRAM COSTS		\$33,239

Prepared by:

Maureen McDonnell
TASC, Inc.
Director of Business & Health Care Strategy Development
(312) 573-8222
mmcdonnell@tasc-il.org

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		March 1, 2013	Total months of funding including this designation		7
Program Name	2013 Law Enforcement Executive Leadership Workshop		Federal Award	JAG ARRA 09	
Purpose Area	Law Enforcement		Formula Category	None	
Recommended Maximum Designation Amount	\$53,500		Required Match % of Total	N/A	
Implementing Agency	ICJIA		Program Agency	ICJIA	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois Criminal Justice Information Authority (ICJIA) will develop and deliver training to Illinois Law Enforcement Executives via its second-annual Police Executive Workshop. This initiative was borne out of ICJIAs *2010 Smarter Solutions for Crime Reduction: Strategic Planning Initiative* as an opportunity to deliver high quality leadership development experiences for local and county police executives, as requested by Illinois law enforcement executives.

In September 2012, ICJIA hosted a four-day workshop for law enforcement executives (commanders, deputy chiefs and chiefs) serving jurisdictions with populations of 25,000 or more. The workshop delivered cutting-edge instruction related to management and strategy; data-driven policing; maximizing human capital; and managing in critical times. In addition, the workshop fostered discussion related to crime, society and policy; as well as, implementation of operational tactics such as Compstat and predictive policing. The workshop was developed in partnership between ICJIA and Alexander Weiss Consulting and materials and content were delivered by academia and practitioners.

The Illinois Law Enforcement Training and Standards Board granted attending police chiefs and deputy police chiefs with 37.5 hours of continuing education credits. Following the workshop, participants submitted evaluations. The evaluations overwhelming reflected positive marks for the workshop content, delivery of content, and its meeting of participant needs and expectations. The participants recommended that ICJIA continue to provide a similarly structured workshop, annually.

ICJIA will once again develop and host a multi-day workshop for law enforcement executives, as well as, certain officers recommended and identified by agency police chiefs as rising-stars. Attendance will be limited to those serving populations of 25,000 or more. ICJIA will once again seek to contract the services of a proven industry consultant. The consultant will have extensive experience and leadership in the development and direction of a university level law enforcement executive program. In addition, an ad-hoc advisory panel consisting of Illinois law enforcement stakeholders will be created to inform and guide the curriculum development and instructor selection.

The Police Executive Workshop will be a minimum of a 36 hour course for senior level police executives. It will focus on the executive, business and policing skills required to lead law enforcement agencies in Illinois cities. The workshop will consist of several modules; however, modules are subject to change according to input from the ad-hoc advisory panel. The proposed modules, as follows: *Future of Policing; Transformational Leadership; Accountability (organizational & public); Data-driven Policing; and Strategic Planning.*

The ad-hoc panel formed to guide the development and delivery of workshop content will consist of Illinois Chiefs, the Illinois Chiefs of Police Association and the Illinois Law Enforcement Training and Standards Board. The workshop will continue to model an executive education program found at a major university. Faculty will include both academics and practitioners with extensive teaching experience. Sessions will be highly interactive and students will be expected to have done extensive reading in preparation. There will be group projects and opportunities to make presentations to other students.

It is important that this program be an in-residence program. This will facilitate greater interaction amongst the students and allow them to meet in the evenings. The program will begin on a Sunday evening so as to permit students to begin interaction prior to the first class. The program would end on a Thursday or Friday afternoon. Ideal class size would be 25-30 students.

ICJIA, for the 2012 Workshop, identified venues according to region before settling on a Springfield location. This year, ICJIA will attempt to secure a venue in Springfield. The advantage to this approach is that Springfield is centrally located with easy access by vehicle. Additionally, Springfield is not remote and offers adequate amenities for in-residence attendees. Additionally, the state-rates for venue and overnight room rental are typically cheaper in the Springfield area than the northeast metropolitan region and other populated areas.

Who Should Attend

One of the challenges facing providers of law enforcement training is the tremendous diversity of police organizations and police executives. That is, it is extraordinarily difficult to offer programs that are of value to executives when one leads an agency of five employees and the other leads an agency of 500. Too often, these courses do not serve either very well. For this program, ICJIA will limit participation to senior level executives (commanders, deputy chiefs and chiefs) and to include only agencies serving populations with more than 25,000. Students will be required to apply for the program and be vetted to ensure they are appropriate.

Goals, Objectives and Performance Measures (*Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.*)

Goal 1: Provide a workshop for Illinois Law Enforcement Executives representing local units of government with populations of 25,000 or more that focuses on developing the executives' skills in management and business skills related to leading a police agency.

Objective	Performance Indicator
Coordinate the delivery of content, presenters and venue for the workshop, titled, The 2013 Police Executive Workshop.	<ul style="list-style-type: none">• The number of instructors that participate.• The delivery of topic relevant content by instructors at the arranged venue.
Deliver the content to 30 Illinois law enforcement executives that are approved to attend the workshop.	<ul style="list-style-type: none">• The number of Illinois law enforcement executives that attend the workshop.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The Authority will hire a consultant that possesses unique skills and experience related to developing and directing a law enforcement management program at a major university or nationally recognized administrative officer course such as the Northwestern University Center for Public Safety or the Southern Police Institute. The consultant will then partner with Authority staff to coordinate an advisory panel consisting of Illinois Police Chiefs, the Illinois Chiefs of Police Association and/or the Illinois Law Enforcement Training and Standards Board to help guide the curriculum to relevant content that fits the needs of Illinois communities with populations of 25K or more.

The target student population will be law enforcement executives (commanders, deputy chiefs and chiefs) from police agencies serving populations of 25K or more. The reason for this selectiveness is to maximize the relevancy of instructional content to all students, as it is recognized that executives working in such jurisdictions encounter similar issues on a more frequent basis than do executives from smaller jurisdictions.

In addition to the training modules identified in the program overview, the workshop curriculum will be developed with the intent to deliver “cutting-edge” law enforcement discussion related to crime, society and policy; as well as operational tactics such as intelligence-led and predictive policing. The workshop will aim to motivate executives to think like organizational leaders who value data, measurable results and emphasize personal and organizational accountability.

The selected students might be provided a book, prior to September, relevant to law enforcement leadership. The book would be used as an instructional tool. Students would be instructed to read the book prior to the workshop and be prepared to discuss.

Instructors will be identified based on the expertise in the curriculum’s content. Selection of the instructors will be done by the consultant and Authority staff, with input from the advisory panel. Authority staff anticipates needing six to ten instructors to provide training on the following days:

- Sunday – 4:00pm to 7:00pm
- Monday – 8:30am to 4:30pm
- Tuesday – 8:30am to 4:30pm
- Wednesday – 8:30am to 4:30pm
- Thursday – 8:30am to 12:30pm or 8:30am to 4:30pm
- Friday – 8:30am to 12:30pm or not needed

Once the curriculum has been fully developed and instructor availability has been identified, it is possible that less or more instructors will be needed.

The Authority will require the consultant to provide a final report that includes the program's curriculum, how the curriculum was delivered during the scheduled workshop days, student feedback, and recommendation for future law enforcement executive training.

V. IMPLEMENTATION SCHEDULE

Task	Start	Completion	Personnel Responsible
Consultant Procurement	March 1, 2013	April 1, 2013	ICJIA Staff
Create an Advisory Panel	March 1, 2013	April 1, 2013	ICJIA Staff
Hotel/Conference Site Procurement	March 1, 2013	April 1, 2013	ICJIA Staff
Meet with Advisory Panel	April 1, 2013	September 1, 2013	Consultant/ICJIA Staff
Curriculum Development	April 1, 2013	June 1, 2013	Consultant
Identify Instructors	April 1, 2013	June 1, 2013	Consultant
Open Registration Requests	May 1, 2013	September 1, 2013	ICJIA Staff
Travel Arrangements for Presenters	June 1, 2013	September 1, 2013	ICJIA Staff
Workshop Materials Developed	July 1, 2013	September 1, 2013	Consultant/ICJIA Staff
Workshop	September 2013	September 2013	ICJIA Staff

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

Not based on evidence based practices, but within professional best practices to provide training to key Police leadership positions.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel		
Travel	overnight lodging for attendees, presenters & staff; as well, as the travel reimbursement for presenters' costs invited getting to/from their residence/venue. This might include planes, trains & automobiles.	\$30,000
Equipment		
Commodities	purchase of books, materials, supplies, posters, flashdrives, etc to aid the delivery & achievement of goals & objectives	\$3,500
Contractual	costs of the venue, AV equip., & the costs associated with a consultant & teachers/presenters	\$20,000
TOTAL ESTIMATED PROGRAM COSTS		\$53,500

Prepared by: Mike Carter, Director, Special Projects & Information Sharing for the ICJIA

**JUSTICE ASSISTANCE GRANTS
 FFY08 PLAN
 ATTACHMENT A**

JAG Purpose Area: LAW ENFORCEMENT - *Revised 1/27/13*

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$4,770		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$3,339		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$0		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,385		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		
Multi-County MEG	\$848		

Program Title: Task Force Support

<u>Project Title: Task Force Support</u>	
South Suburban Major Crimes Task Force	\$46,405
South Suburban Major Crimes Task Force	\$50,000

Program Title: Training

<u>Project Title: Police Leadership Training</u>	
Chicago Police Department	\$66,000

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>	
Cook County State's Attorney's Office	\$266,001
Cook County State's Attorney's Office	\$271,130

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>	
Office of the Macon County Public Defender	\$81,000
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State Appellate Defender	\$176,058

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Tazewell County	\$24,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$148,177		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$125,000		
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$107,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Information Systems

<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$35,440		

Program Title: Technology Improvement

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$388,352		

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$682,900		
<u>Project Title: Juvenile Intervention and Support Center Evaluation</u>			
University of Chicago Crime Lab	\$50,000		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	<i>\$53,910</i>	<i>\$54,378</i>	<i>\$468</i>
Alexander County Sheriff's Office Alexander County	\$20,000		
Atwood Police Department Piatt County	\$17,219		
Cairo Police Department Alexander County	\$20,000		
Carbondale Police Department Jackson County	\$18,750		
East Dubuque Police Department Jo Daviess County	\$15,000		
Edgar County Sheriff's Office Edgar County	\$20,000		
Ford County Sheriff's Office Ford County	\$20,000		
Fulton Police Department Whiteside County	\$15,000		
Grafton Police Department Jersey County	\$14,241		
Jo Daviess County Sheriff's Office Jo Daviess County	\$19,154		
Macoupin County Sheriff's Office Macoupin County	\$18,854		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Marengo Police Department	McHenry County	\$20,000		
Massac County Sheriff's Office	Massac County	\$20,000		
Mercer County Sheriff's Office	Mercer County	\$18,750		
Morris Police Department	Grundy County	\$20,000		
Mt. Olive Police Department	McHenry County	\$20,000		
Quincy Police Department	Adams County	\$20,000		
Riverdale Police Department	Cook County	\$20,000		
Salem Police Department	Marion County	\$19,631		
South Beloit Police Department	Winnebago County	\$17,918		
South Suburban College Police Department	Cook County	\$19,820		
Stone Park Police Department	Cook County	\$18,644		
University Park Police Department	Will County	\$20,000	\$19,719	(\$281)
Watseka Police Department	Iroquois County	\$20,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

Project Title: Community-Based Residential Treatment for Adults
 Illinois Department of Corrections \$336,244

Project Title: Juvenile Detention
 Will County / River Valley Detention Center \$56,000

Program Title: Residential Treatment

Project Title: Women's Residential Treatment
 Haymarket Center \$419,999

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0
Undesignated State		\$0
Undesignated Interest	\$0	\$0
Interest Allocation:		
Illinois State Police	\$16,521	
Illinois Criminal Justice Information Authority	\$88,966	
<i>RFP</i>	<i>\$19,701</i>	
<i>Total Interest as of 1/27/13:</i>	<i>\$125,188</i>	

Unallocated - Formula Allocations

Undesignated Local Formula Funds \$0

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456		
TOTAL	\$4,424,479	\$4,424,666	\$187

**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - Revised 1/27/13**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,313		
DuPage County MEG	\$144,976		
East Central IL Task Force	\$106,384		
Joliet MANS	\$139,411		
Kankakee MEG	\$150,730		
Lake County MEG	\$268,526		
Southern IL Drug Task Force	\$197,550		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,558		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,116		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$141,885		
Vermilion County MEG	\$141,609		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
TBD	\$0		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486	\$435,729	(\$4,757)
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$762,758		
Cook County State's Attorney's Office	\$1,174,104		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$277,220		

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		
Office of the State Appellate Defender	\$151,623		

Program Title: Probation Initiatives

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$18,000		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PRVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$178,386		
<u>Project Title: Residential Programs for Formerly Incarcerated Men</u>			
St. Leonard's Ministries	\$75,000		
<u>Project Title: Altgeld-Riverdale Partnership Program</u>			
Chicago Housing Authority	\$282,200		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$437,100		
<u>Project Title: Sentencing Policy Advisory Council</u>			
Illinois Criminal Justice Information Authority	\$148,376		

Program Title: Technology Improvement

<u>Project Title: Software Development</u>			
Cook County Public Defender's Office	\$0		
<u>Project Title: Database Development</u>			
Winnebago County	\$29,881		

Program Title: Security Equipment

<u>Project Title: Mail and Parcel Screening</u>			
Administrative Offices of the Illinois Courts	\$17,077		

Program Title: Special Task Forces	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Human Trafficking Task Force</u>			
Cook County State's Attorney's Office	\$31,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$828,924		
Illinois Department of Corrections		\$0	

<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Juvenile Justice	\$918,000		
Illinois Department of Juvenile Justice		\$0	

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections		\$0	

<u>Project Title: Juvenile Detention</u>			
Will County / River Valley Detention Center	\$56,000		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$1,152,950			
Undesignated State	\$0	\$4,757		\$4,757
<i>Undesignated Interest as of 1/27/13:</i>	<u><i>\$14,043</i></u>	<i>\$13,658</i>	<i>\$14,043</i>	<i>\$385</i>
Interest Allocations				
Office of the State Appellate Defender	<u><i>\$112,969</i></u>			
<i>Total Interest Earned as of 1/27/13:</i>		<u><i>\$127,012</i></u>		

Unallocated - Local-use Equipmen (N/A)

Undesignated Local-use Equipment Funds	\$0			
--	-----	--	--	--

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,038,022			
----------------------	-------------	--	--	--

TOTAL	\$12,338,653	\$12,339,038		\$385
--------------	---------------------	---------------------	--	--------------

JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 1/27/30, 2/26/13

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD		\$0	
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$261,090		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$108,818		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$138,373		
Zone 3 / LaSalle Task Force			
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$127,523		
Zone 6 Task Force	\$63,490		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD		\$26,119	
Alexander	County of	\$39,874	
Anna	City of	\$34,904	
Arcola	City of	\$15,930	
Arthur	Village of	\$20,000	
Auburn	City of	\$5,000	
Berkely	Village of	\$24,632	
Blue Island	City of	\$38,845	
Brocton		\$7,500	
Brookfield	Village of	\$20,810	
Cairo		\$30,595	
Calumet Park		\$5,000	
Canton	City of	\$26,950	
Carbondale	City of	\$40,000	
Cass	County of	\$7,975	
Central City	Village of	\$24,596	
Chillicothe		\$32,000	
Coal City	Village of	\$38,750	
Coles	County of	\$40,000	
Cook	County of	\$0	
Crainville	Village of	\$3,856	
Danville	City of	\$37,939	
Douglas	County of	\$39,299	

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$14,871		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,019		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$35,193		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,765		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$26,231		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$37,789		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office \$484,695
 Bourbonnais Police Department (KaMEG) \$290,335
 Bradley Police Department (KaMEG) \$259,002
 Kankakee Police Department (KaMEG) \$289,029
 Oak Lawn Police Department \$309,150

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Project Title: Violence Inquest for Solutions and Alliances (VISA)

University of Chicago / Chapin Hall \$237,700

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$625,773

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864
 Rockford Police Department \$500,000
 Kankakee County Sheriff's Office \$0
 Elgin Police Department \$112,888
 Tri-County Drug Enforcement Narcotics Unit \$331,548

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Intelligence-Led Policing</u> Country Club Hills Police Department	\$175,497		
<u>Project Title: Gang Crime Analyst</u> Lake County State's Attorney's Office	\$165,079		
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
Program Title: Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
Program Title: Law Enforcement Training			
<u>Project Title: 2013 Law Enforcement Executive Leadership Workshop</u> Illinois Criminal Justice Information Authority	\$0	\$53,500	\$53,500
JAG Purpose Area: PROSECUTION AND COURT PROGRAMS			
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$435,200		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$363,373		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office	\$159,929		

Program Title: Specialized Prosecution Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$442,413		
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$497,094		
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> State's Attorney's Appellate Prosecutor's Office	\$227,440		

Program Title: Improving Operational Effectiveness

<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$2,077,367		
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$279,020		
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$431,800		
<u>Project Title: Drug Prosecution</u> Kankakee County State's Attorney's Office	\$470,652		
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727		
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000		
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$199,643	\$244,143	\$44,500
<u>Project Title: DNA & Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$36,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Comprehensive Community-Based Youth Services			
<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,263,673		
Safety Net Works			
<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$977,493		
Community Services			
<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$669,052		
Rape Crisis and Rape Prevention			
<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
Juvenile Justice Reform			
<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,179		
Unified Delinquency Intervention Services			
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$219,723		
Delinquency Prevention			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services Tazewell County Child Advocacy Center	\$123,100 \$33,070		
Community Violence Prevention			
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$250,597		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$412,089		
Mental Health Initiatives			
<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department / Alliance for the Mentally Ill of Greater C	\$286,560		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: I-CASE Interface</u>			
TBD		\$0	
Abington		\$0	
Elgin		\$24,000	
Forest Park		\$15,000	
Highland Park		\$18,000	
Huntley		\$65,000	
Lake County		\$0	
Linclonwood		\$18,000	
Morton Grove		\$7,374	
Quincy		\$23,275	
Rockford		\$79,225	
Streamwood on behalf of NW Central Dispatch		\$170,500	
Fairview Heights		\$0	
Melrose Park		\$30,300	

Program Title: Starcomm Radios

<u>Project Title: Starcomm Radios</u>			
TBD		\$320,986	
ADDISON POLICE DEPARTMENT		\$26,305	
BELLEVILLE POLICE DEPARTMENT		\$39,099	
BLOOMINGTON POLICE DEPARTMENT		\$133,276	
CHATHAM POLICE DEPARTMENT		\$21,231	
CHICAGO POLICE DEPARTMENT		\$138,432	
COAL CITY POLICE DEPARTMENT		\$15,216	
COLUMBIA POLICE DEPARTMENT		\$29,287	
EFFINGHAM POLICE DEPARTMENT		\$24,824	
ELGIN POLICE DEPARTMENT		\$86,740	
GRUNDY COUNTY SHERIFF 911		\$121,622	
JEROME POLICE DEPARTMENT		\$9,410	
LELAND GROVE POLICE DEPARTMENT		\$5,111	
LOAMI POLICE DEPARTMENT		\$3,579	
MARISSA POLICE DEPARTMENT		\$5,789	
MARYVILLE POLICE DEPARTMENT		\$11,577	
MINOOKA POLICE DEPARTMENT		\$27,931	
MONROE COUNTY SHERIFF		\$31,058	
MORRIS POLICE DEPARTMENT		\$29,880	
PAWNEE POLICE DEPARTMENT		\$4,050	
ROLLING MEADOWS POLICE DEPARTMENT		\$15,247	
ROSEMONT POLICE DEPARTMENT		\$3,539	
SANGAMON COUNTY SHERIFF		\$59,675	
TINLEY PARK POLICE DEPARTMENT		\$33,058	
TROY POLICE DEPARTMENT		\$5,890	
VALMEYER POLICE DEPARTMENT		\$6,437	
WATERLOO POLICE DEPARTMENT		\$24,153	
WINNEBAGO COUNTY SHERIFF		\$290,420	

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Ballistics			
<u>Project Title: Integrated Ballistic Identification System Laboratory</u> Chicago Police Department	\$141,648		
Integrated Justice Projects			
<u>Project Title: Integrated Justice Projcets</u> TBD	\$1,260,000		
<u>Project Title: State, County & Local Collaboration & Data Exchange Project</u> Illinois Criminal Justice Information Authority	\$58,640		
<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u> Franklin County	\$298,755		
Evaluations			
<u>Projecct Title: Statewide Police-Civilian Contact Measurement</u> University of Illinois at Chicago	\$252,692		
Criminal Justice Planning			
<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$124,345		
Universal Crime Reporting			
<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$215,985		
JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS			
Correctional Initiatives			
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$308,915		
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,178,435		
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$466,148		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$149,517		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$374,129		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$317,279		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections	\$0		
<i>Illinois Criminal Justice Information Authority</i>	<i>\$105,965</i>	<i>\$32,682</i>	<i>(\$73,283)</i>
DuPage County	\$29,004		
<i>DuPage County</i>	<i>\$414,677</i>	<i>\$347,522</i>	<i>(\$67,155)</i>
McLean County	\$16,823		
St. Clair County	\$10,623		
<i>St. Clair County</i>	<i>\$350,000</i>	<i>\$286,360</i>	<i>(\$63,640)</i>
<i>Macon County</i>	<i>\$350,000</i>	<i>\$349,996</i>	<i>(\$4)</i>
<i>Jersey County</i>	<i>\$207,800</i>	<i>\$151,880</i>	<i>(\$55,920)</i>
<i>Knox County</i>	<i>\$300,000</i>	<i>\$205,725</i>	<i>(\$94,275)</i>
<i>Fulton County</i>	<i>\$121,350</i>	<i>\$73,940</i>	<i>(\$47,410)</i>
<i>McLean County</i>	<i>\$138,123</i>	<i>\$87,280</i>	<i>(\$50,843)</i>
<i>Madison County</i>	<i>\$250,000</i>	<i>\$189,837</i>	<i>(\$60,163)</i>
Winnebago County	\$250,000		
<i>Cook County</i>	<i>\$1,008,077</i>	<i>\$1,520,770</i>	<i>\$512,693</i>
McDonough County	\$5,986		
Sangamon County	\$4,000		
Administrative	\$437,572		
<u>Project Title: Women's Residential Treatment</u> Cook County Sheriff's Office / Haymarket Center	\$420,000		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties	\$452,965		

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$411,272		
<i>Undesignated State</i>	<i>\$96,447</i>	<i>\$51,947</i>	<i>(\$44,500)</i>
<i>Undesignated Interest</i>	<i>\$337,957</i>	<i>\$337,957</i>	<i>(\$49,765)</i>
Interest Allocations:			
<i>Illinois Criminal Justice Information A</i>	<i>\$53,500</i>		
State's Attorney's Appellate Prosecuto	\$181,312		
Illinois Criminal Justice Information A	<u>\$58,640</u>		
<i>Total Interest as of 1/27/30:</i>	<i>\$631,409</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$0		

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
TOTAL	\$50,825,755	\$50,829,490	\$3,735

**JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - Revised 1/27/13**

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529	\$183,531	(\$5,998)
Program Title: Multi-Jurisdictional Drug Prosecution Program			
TBD		\$0	
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$1,174,104		
Program Title: Illinois Torture Inquiry and Relief			
<u>Project Title: Illinois Torture Inquiry and Relief</u> Illinois Department of Human Rights	\$160,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months		\$0	
Madison County		\$0	
Cook County Social Services - 24 months		\$0	
Cook County Adult Probation		\$0	

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention			
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$228,308		
<u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u>			
St. Leonard's House and Grace House	\$100,000		
<u>Project Title: Sheriff's Women's Justice Program</u> Northwestern University	\$208,332		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000		
<u>Project Title: Center of Excellence</u> Winnebago County	\$260,000		
Program Title: Technology Improvement			
<u>Project Title: Information Technology Modernization</u> Illinois Criminal Justice Information Authority	\$125,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives			
<u>Project Title: Virtual High School Pilot Project</u> Illinois Department of Juvenile Justice	\$225,000		

UNALLOCATED FUNDS

Unallocated - Discretionary			
Undesignated Local	\$4,643,568		
Undesignated State	\$533,802	\$539,800	\$5,998
<i>Undesignated Interest (as of 1/27/13)</i>	<i>\$105,345</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$478,284		

ADMINISTRATIVE FUNDS

Administration			
Administration Funds	\$1,187,710		
TOTAL	\$11,982,447	\$11,982,447 (\$105,345) \$11,877,102	\$0

**JUSTICE ASSISTANCE GRANTS
FFY11 PLAN
ATTACHMENT A - Revised 1/27/13**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$23,999		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$95,997		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
Office of the State's Attorney's Appellate Prosecutor	\$440,486		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Specialized Training

<u>Health Reform Criminal Justice System Training</u>			
Treatment Alternatives for Safer Communities (TASC)	\$0	\$33,239	\$33,239

Program Title: Evaluation

<u>Cook County Justice & Health Initiative Evaluation</u>			
Treatment Alternatives for Safer Communities (TASC)	\$0	\$25,000	\$25,000

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$224,500		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$190,081		
UNALLOCATED FUNDS			
Unallocated - Discretionary			
Undesignated Local	\$2,901,248	\$2,843,009	(\$58,239)
Undesignated State	\$1,657,999		
<i>Undesignated Interest (as of 1/27/13)</i>	<i>\$46,834</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$394,162		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$951,702		
TOTAL	\$9,563,861	\$9,563,861	\$0



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee members

FROM: Wendy McCambridge, Associate Director, Federal & State Grants Unit

DATE: March 1, 2013

RE: 2013 JAG Planning Process

This memo summarizes the plan for the Justice Assistance Grant (JAG) Planning Workshop to be conducted at the Authority office in late April 2013.

The Justice Assistance Grant (JAG) fund is unique among the federal funds administered by the Authority in the breadth of the activities and agencies that it can fund. The broad parameters of allowable activities enables the Authority to use JAG funds as a complement to other more restrictive funds thereby developing a holistic approach to addressing the most critical needs of the criminal justice system in Illinois. By taking this holistic approach, the development of a JAG plan is expected to provide a stronger basis for all federal applications, provide guidance and context for future use of JAG funds and result in a stronger connection between criminal justice need and program outcomes.

The Planning Workshop will not result in recommended JAG funding designations but rather in recommended funding policies and priorities. Once policies and priorities have been adopted by the Budget Committee, it will be the responsibility of the Federal and State Grants Unit (FSGU) staff to work with these policies and priorities to develop funding recommendations to be presented to the Budget Committee at future meetings.

Planning Committee Membership

Following the successful Victim Service Ad-hoc model, the charge of the Planning Committee will be to make recommendation to the Budget Committee in two areas, JAG funding policy and funding priorities. The Planning Committee will be appointed by Chairman Ellis and will include any interested Authority board members as well as criminal justice system stakeholders. A list of invited participants is attached.

Background Materials

A binder of background materials will be provided to each Planning Committee member at least two weeks in advance of the meeting to allow them sufficient time for review. This binder will include:

- Meeting Goals
 - Development of recommended JAG priorities for the federal application
 - Recommendations regarding funding policies, including consideration of
 - 48 –month funding limitation
 - Continuation of funding for State programs
 - Match requirement
 - “Bridge” funding
 - Needs-based, competitive and discretionary allocation processes
- Summary of JAG focus and allowable activities
- R&A Crime Trend Analysis
- Summary of current federal and state criminal justice resources
- Description, parameters and history of federal awards administered by the Authority
- FSGU current efforts
 - JAG/JAG ARRA 2005-2012 pie charts by component of the system, region of the state, and program focus
- Current JAG priorities
- Meeting agenda and expected outcomes

Planning Workshop

In consideration of the member time limitations, the Planning Workshop will not reiterate the background information but rather will focus on facilitated discussions led by JAG staff members focused on developing recommendations to the Budget Committee. The meeting will be conducted on one day over approximately four hours and will focus on the synthesis of background material and the identification of priority areas of need

Planning Workshop Report

Within one month from the JAG Planning Meeting, FSGU staff will provide members of the Authority Board and other Planning Committee participants with a written report of the recommendations developed at the meeting. The Planning Committee Chairperson will present this report to the Budget Committee at the June 7, 2013 meeting and will ask that it be used to guide JAG funding for the next two years.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	2013	Total months of funding including this designation	12
Program Name	Illinois State Crime Stoppers Association	Federal Award	none
Purpose Area	Illinois	Formula Category	Illinois Crime Stoppers Fund
Recommended Maximum Designation Amount	\$21,684.96	Required Match % of Total	none

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois State Crime Stoppers Association (ISCSA) serves residents throughout Illinois by representing local Crime Stoppers programs statewide, striving to assist law enforcement with solving crimes, apprehending wanted persons, recovery of stolen property and illegal drugs, and promoting crime prevention. Crime Stoppers programs in Illinois, through anonymous tips, have helped law enforcement solve over 75,000 crimes, resulting in over 119,000 arrests and recovery of over \$156,000,000 of stolen property and illegal drugs.

In order to accomplish its mission the ISCSA will strive to:

- Promote, through marketing and awareness, the concepts of Crime Stoppers by facilitating the partnership between the community, media, and law enforcement for the purpose of solving crimes, locating wanted persons, recovery of stolen property and illegal drugs, and promoting crime prevention;
 - Promote and assist with the creation of new Crime Stoppers programs;
 - Provide leadership through the use of Annual Training Conferences with continuing education, resources, and statistics.
- To communicate through publications and a multifunctional web site to promote Crime Stoppers and share statistics and information state wide.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Expand the presence of Crime Stoppers programs in Illinois

Objective	Performance Indicator
Creation of new programs in cities and counties not represented by a Crime Stoppers program within their law enforcement jurisdiction.	<ul style="list-style-type: none"> • # of new programs (total)
	<ul style="list-style-type: none"> • # of new programs in cities in Illinois
	<ul style="list-style-type: none"> • # of new programs in counties in Illinois

Goal 2: Improve relationships between Crime Stoppers programs, law enforcement, media and Illinois citizens.

Objective	Performance Indicator
Promote programs through the provision of continuous leadership and education to all Crime Stoppers programs in Illinois.	<ul style="list-style-type: none"> • # of publications distributed
	<ul style="list-style-type: none"> • # of training conferences held
Improved performance of local programs with more cases solved, with additional arrest of criminals, recovery of stolen property and illegal drugs, and apprehension of wanted persons.	<ul style="list-style-type: none"> • # cases solved
	<ul style="list-style-type: none"> • # arrests
	<ul style="list-style-type: none"> • # recovery of stolen property and illegal drugs
	<ul style="list-style-type: none"> • # apprehension of wanted persons

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The ISCSA will meet with community leaders to help create new Crime Stoppers programs, furnishing information and resources to that goal, and conduct annual conferences for continuing education and training.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The ISCSA has held annual training conferences since 1988, providing continuing education and networking of Crime Stoppers programs throughout Illinois, now serving over sixty local programs. The ISCSA intends to continue improving education and networking of all state wide programs.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	All board members are volunteers, no paid personnel	none
Travel	Board members will travel and meet with community leaders to start new programs and visit existing programs with any assistance needed. The eight board members will be traveling extensively throughout Illinois to start, support and visit Crime Stoppers sites.	4,684.96
Equipment	none	none
Commodities	Publications for purpose of promoting Crime Stoppers and conference materials	2,000
Contractual	Costs associated with hosting 3 conferences held in different locations statewide	15,000
TOTAL ESTIMATED PROGRAM COSTS		21,684.96

Prepared by:

Wendy McCambridge, Associate Director Federal and State Grants, ICJIA

William E. Nation, President: Illinois State Crime Stoppers Association



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Wendy McCambridge, Associate Director - Federal & State Grants Unit
Date: February 22, 2013
Re: Federal and State Grants Unit Report – March 1, 2013 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of November 1, 2012 to January 31, 2013. During this period, FSGU headcount fell to 16.

Grant Activities

During the reporting period, FSGU staff monitored 321 grants, representing approximately \$83,921,815 in grant funds. Monitoring included the following:

- Reviewing (988) monthly or quarterly reports: (428) data and (360) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (approximately 2) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Engaging in constant daily contact with our grantees to resolve grant-related technical assistance issues. This includes telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also receives communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 40 new agreements (grants), representing \$11,438,666 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff has planned for and/or one meeting:

- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) met on November 16, 2012 at the Authority's offices.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Other Activities

- 1) In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- 2) During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- 4) Staff is improving the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- 6) Staff has been working closely with Fiscal Management staff to close out the following federal awards:
 - A) Juvenile Accountability Block Grants (JABG) FFY06 and FFY07.
 - B) Justice Assistance Grants (JAG) FFY08 Supplemental.
 - C) National Criminal History Improvement Programs (NCHIP) FFY09.
 - D) Residential Substance Abuse Treatment Act (RSAT) FFY08.
 - E) Violence Against Women Act (VAWA) Sexual Assault Services Programs (SASP) FFY10.
 - F) Violence Against Women Act (VAWA) FFY07.
 - G) Victims of Crime Act (VOCA) FFY09.
- 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.

- 8) FSGU staff is working with Information Systems Unit (ISU) staff to maintain and improve the enhanced Grant Management Information System (eGMIS) and to devise new applications and uses for eGMIS.
- 9) Phase 2 of eGMIS development has been delayed pending the hiring of an enterprise architect. The goal is to begin to move the Authority's grant management activities into a paperless environment and to streamline and/or merge the functions of the Authority's many independent data management systems.
- 10) Staff has been heavily focused on ARRA administration and technical aspects of ARRA compliance.
- 11) As of January, 2013, the funding source for Adult Redeploy Illinois programs, with few exceptions, shifted from JAG ARRA09 funds to General Revenue funds. \$2 million has been allocated to this effort.

Memorandum

To: Authority Members
From: Anthony Jenkins
Date: February 13, 2013
Re: Information Systems Unit Report

Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

The InfoNet System

One hundred and eleven (111) victim service providers use InfoNet as their data collection and reporting system. This includes 69 domestic violence programs, 33 sexual assault centers, and 9 child advocacy centers. Since the last quarterly report, the InfoNet team continued to serve its users in various ways. Some specific accomplishments during the past quarter follow.

Technical assistance and data requests

Staff continued to provide technical assistance to InfoNet users. A total of 200 technical assistance requests were responded to during the quarter. Staff also responded to an additional 22 requests for InfoNet data. While most of these requests came from local user agencies, additional requests were received from the Illinois Coalition Against Domestic Violence (ICADV) and the Chicago Metropolitan Battered Women's Network.

Trainings

Staff co-facilitated a training webinar with staff from the Illinois Coalition Against Sexual Assault (ICASA) for their member sexual assault programs on January 15, 2013. The webinar, *Defining, Documenting and Reporting Awareness Promotion and Social Justice Activism*, focused on explaining service definitions, documentation and InfoNet data entry and reporting for the new service categories of awareness promotion and social justice activism.

Domestic Violence Outcome Measures Project

ICJIA staff have been working with the Chicago Metropolitan Battered Women's Network (CMBWN) on a project aiming to collect long term outcome measures from victims who receive services from domestic violence programs. This project will help ICJIA and other interested stakeholders gain insight about whether or not different victim characteristics or receipt of certain service types may influence longer term outcomes for victims of domestic violence.

During the past quarter, staff continued to compile and provide data to project participants about the frequency and duration of shelter, court advocacy, counseling and legal services received by victims served by CMBWN member programs. Project staff are using this information to finalize sampling strategies and the data collection tool. Staff also reviewed the draft data collection tool to ensure compatibility with InfoNet's data fields, and participated in meetings with project staff to discuss the development and maintenance of the new database that will house data collected for this project.

New Domestic Violence User Agency

Willow Tree Missions Neighbor House Domestic Violence Program opened in March 2012 in Monticello to provide shelter and other services to victims of domestic violence in Piatt County. This program began using the InfoNet System in February 2013 to better track their activities and implement more structure to the organization.

Training of Additional Staff

To better distribute the knowledge and skills necessary among ICJIA staff to effectively manage the InfoNet System, an additional R&A staff member was trained about InfoNet generally and how to respond to common technical assistance requests. Staff also created a manual that includes step-by-step instructions for responding to requests for access to InfoNet's virtual private network.

Development/Technical

InfoNet's development and technical staff completed routine tasks this quarter required for maintaining the system. These duties included completing daily, weekly, and monthly data backups; monitoring InfoNet's batch reporting service; responding to system errors; and testing the system for need and readiness for hardware and/or software upgrades.

InfoNet's developer also completed the following upgrades and fixes for InfoNet system functions during the quarter. Following are specific tasks completed and/or worked on since the last quarterly report.

- 1) Staff completed work so that the InfoNet application is now compatible with Windows 8 operating systems using Internet Explorer version 10.
- 2) A new feature is being tested for domestic violence programs that displays a warning message whenever a user tries to create an additional case for a client that was served within the past year. Users are only supposed to add a new case to a client's record if they were not served in more than one year, so this feature will prevent substantial data entry and reporting errors.
- 3) A new report is being tested that displays service outcome data for domestic violence funding agencies, specifically the Department of Human Services (DHS) and ICADV. This will provide more information for funding agencies to monitor program performance.

- 4) A new function for all three interfaces (domestic violence, sexual assault, and child advocacy centers) on the group services page is being tested that will allow users to add multiple clients to a group service record much more quickly and easily.
- 5) A new management report is being developed for all three interfaces that will display record level data for the newly created services of Awareness Promotion and Social Justice Activism, as well as Media/Publication records. Users currently have a report that provides aggregated data, but this new report will display each record entered for any time period desired.

Systems Support:

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

The Authority's Help Desk Remedy program is a problem request tracking system. It allows the Authority to track information about itself as well as internal and external requests placed upon our technical support staff. This information is tracked using various Remedy applications. Total number of Remedy Tickets for this quarter is two hundred and fifty six.

Software:

ISU Unit is working with OAS Unit to upgrade our software package SurveyGizmo to the Enterprise level so that we can enable Project Data Encryption. SurveyGizmo uses what is called Advanced Encryption Standard (AES) 256 bit encryption on secure survey links to transmit data back to their servers. The Advanced Encryption Standard (AES) is the encryption method used by the US government, including the US National Security Agency for classified top secret information. This upgrade was need for the Neighborhood Recovery Initiative NRI Employers Application.

The U.S. Department of Homeland Security urged computer users to disable Oracle Corp's **Java software**, amplifying security experts' prior warnings to hundreds of millions of consumers and businesses that use it to surf the Web. Hackers have figured out how to exploit Java to install malicious software enabling them to commit crimes ranging from identity theft to making an infected computer part of an ad-hoc network of computers that can be used to attack websites.

The Authority's Infonet system requires Java software to access our Virtual Private Network (VPN) software, so if our users disable Java as Homeland Security recommends this would put all InfoNet tasks on hold until a safe solution is identified. The company

that develops Java software, Oracle, released an emergency update this that they claim resolves the security problem, but Homeland Security disagree that it actually does this. We have reached out to the manufactures of our VPN system, and they have no fix at this time.

ICJIA has purchased Check Point Mobile Access Software Blade; this software provides simple and secure remote access to our applications over the Internet, via smart phones or PCs. The solution provides enterprise-grade remote access via SSL VPN for simple, secure mobile connectivity to email, calendars, contacts and other applications.

This will assist the Authority's staff members in accessing their data files from their Desktops, laptops, and tablets, from remote locations in a secure manner; this will maximize employee productivity while mitigating security risks.

Applications:

Web Development:

Our Webmaster and his staff continue to update the Authority's ISU Tech Notes Resource Center on our intranet site, this section highlight useful computer related resources and tips, and tries to demystify technology and help people understand the new gizmos, and procedures.

Staff worked with Gavin Gould of CMIT Solutions, and Dawn DeBoard the Marketing & Communications Coordinator for Illinois African American Coalition for Prevention on redirecting the Illinois Neighborhood Recovery Initiative (NRI) website components to ICJIA's Main web server 163.191.125.130). The Sites data is now housed on the Authority's webservers. www.ilnri.org

Staff has completed the first stage on the Neighborhood Recovery Initiative site, which is a collaborative effort of public and private agencies that provides pro-social opportunities to youth and parents in underserved communities. NRI program components work to empower youth with job training, strengthen social skills, and increase parent leadership within communities

Staff is working on the website for the Criminal Justice System Forum on Data Exchange and Information Sharing Standards & Models February 5-6, 2013, in Lisle. This event will bring together Illinois' local and state criminal justice agency leaders, CIO/IT professionals, and key decision- and policymakers to learn about national standards and collaboration strategies for designing, developing, and implementing multi-agency, multi-jurisdictional data exchange projects

Staff continues to work on UIC database/website project with R&A Director Mark Myrent, Chris Devitt, Dennis Rosenbaum, and intern Daniel Lawrence, who is providing assistance. The idea is to deliver to UIC a website that displays survey results in graph

and tabular forms. We're planning to use Google charts as the charting engine; staff is working with Google Charts.

Nefsis Video Conferencing

NEFSIS is an internet based video conferencing service that is used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Staff provided technical support assistances/setup for the November 27, 2012 Federal State Grants Unit (FSGU) Juvenile Accountability Block Grant Program (JABG) Grant Management Webinar that was conducted through NEFSIS Videoconferencing software for 15 online participants.

Staff provided technical support assistances/setup and training to Rebecca R. Skorek, Research Analyst of Research & Analysis Unit for the Adult Redeploy Illinois Database Webinar Training to Adult Redeploy Illinois Database Users through NEFSIS videoconferencing.

Staff is currently developing INFONET User Trainings, Research and Analysis Unit trainings for other related projects, Webinars for the Federal State Grant Unit and other agency related on-line applications.

SurveyGizmo

SurveyGizmo is an online survey software solution that provides a variety of features to help in conducting a multitude of tasks including advanced market research, quick polling and quizzing, embedding forms into websites.

Staff created/launched the following SurveyGizmo forms for the February 5, 2013 *Criminal Justice Information Forum on Data Exchange & Information Sharing Standards & Models Forum*:

- 1) Presentations Application Form, the form can be viewed at:
<http://www.surveygizmo.com/s3/1081784/Presentations-for-The-2013-Criminal-Justice-System-Forum-on-Data-Exchange-Information-Sharing-Standards-Models>.
- 2) Registration Application Form, the form can be viewed at:
<http://www.surveygizmo.com/s3/1062177/Registration-for-ICJIA-Criminal-Justice-Information-Forum-on-Data-Exchange-Information-Sharing-Standards-Models>.
- 3) Sponsorship Application Form, the form can be used at:
<http://www.surveygizmo.com/s3/1097155/Sponsorship-Opportunities-for-The-ICJIA-2013-Criminal-Justice-Information-Forum-on-Data-Exchange-amp-Information-Sharing-Standards-amp-Models>.

Staff created/launched the following SurveyGizmo forms for the Neighborhood Recovery Initiative Program:

1) Employers Application Form:

<https://www.surveygizmo.com/s3/1120868/NRI-employer-application>.

2) Youth Application Form:

<https://www.surveygizmo.com/s3/1120874/NRI-youth-application>.

3) Mentor Application Form: <https://www.surveygizmo.com/s3/1120858/mentor-application>.

4) Mentoring Instructor Application Form:

<https://www.surveygizmo.com/s3/1143190/mentoring-instructor-application>.

5) Parent Leader Application Form:

<https://www.surveygizmo.com/s3/1148709/NRI-Parent-Leader>

Constant Contact

Constant Contact (<http://www.constantcontact.com/>) is an online e-mailing marketing service which enables staff to connect and network with website subscribers through e-mails.

Staff maintains the CJ Dispatch E-mail Distribution List of subscribers to announce and highlight ICJIA publications, Request for Proposals for grants that ICJIA administrates, and other newsworthy items.

Staff also maintains other e-mail distribution lists for the following:

- ICJIA Authority Board Members Distribution List
- ICJIA Summit Distribution List
- Illinois Integration of Justice Information Systems (IIJIS) E-Mail Distribution List
- INFONET Child Abuse Centers Staff E-Mail Distribution List
- INFONET Domestic Violence Program Staff E-Mail Distribution List
- INFONET Sexual Assault Program Staff E-Mail Distribution List
- Inventorying Employment Restrictions List
- Motor Vehicle Theft Prevention Council and Grant Review Committee List
- Domestic Violence Roundtable Invitation List
- Other related ICJIA Distribution Lists

Currently, there are 3,224 active contacts subscribed to 13 distribution lists.

Website Enhancements

Staff is currently working on developing the following Illinois Criminal Justice Information Authority website enhancements:

Staff is currently developing the redesigned of the INFONET website.

Staff is currently designing a new website for the Federal State Grants Units (FSGU).

Staff is currently developing the ICJIA Public Information Database to enhance website user search functions.

Staff is currently developing the mobile version of the Illinois Criminal Justice Information Authority Public website.

Staff is currently developing the Police-Community Interaction Project website. The Police-Community Interaction Project is a joint initiative involving local law enforcement agencies in Illinois, the University of Illinois at Chicago (UIC), the Illinois Association of Chiefs of Police (ILACP) and the Illinois Criminal Justice Information Authority (ICJIA). The purpose of this project is to improve service delivery to Illinois communities by assisting law enforcement agencies in monitoring the quality of police-community interactions. By posting the findings on this website and providing agencies with comparative feedback, the project seeks to encourage evidence-based policing and self-reflection about possible methods for improving performance.

Staff created/launched the 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models website at:

<http://www.icjia.org/public/index.cfm?metasection=forms&metapage=police2012>.

The website provided workshop participants with registration and agenda information, hotel information, listing of presenters, informational documents, workshop sponsor information, and other related information.

Staff created/launched the Neighborhood Recovery Initiative (NRI) Program website which is located at: <http://www.ilnri.org>. The Neighborhood Recovery Initiative is a collaborative effort of public and private agencies that provides pro-social opportunities to youth and parents in underserved communities. NRI program components work to empower youth with job training, strengthen social skills, and increase parent leadership within communities. The website provided program information and application forms for participants interested in the program.

Staff created/launched the Neighborhood Recovery Initiative (NRI) Program Internal website: <http://www.icjia.org/nri/NRILEADS/index.cfm>. Internal website created for NRI Lead Agencies. This site was created to provide agencies with links to informational materials about the three components of the NRI: Youth Employment Program, Parent Program, and Re-Entry Program.

Webtrends Analytics

WebTrends Analytics analyzes Web servers recorded activity on a site in a log file—a text file containing records of who visited, when they visited, the path they took

through your site, and which pages they looked at when they were there. Webtrends analytics software then analyzes and reports on your web server activity.

The volume of web users has remained at high levels. Using *WebTrends* website analytics tool, it was determined that the website had 63,127 unique visitors during the period November 2012 through January 2013, and that all new and returning visitors viewed 559,757 pages of content on the site (*See Table 1*). The website continues to be a valuable resource for our constituents.

Table 1

November 2012 through January 2013 ICJIA WebTrends Activity

Months	File Downloads	Visitors		
		Unique	New Visitors	Returning Visitors
August 2012	185,128	21,712	18,446	3,266
September 2012	173,877	19,636	16,750	2,886
October 2012	200,752	21,779	18,694	3,085
Total	559,757	63,127	53,890	9,237
Monthly Average	186,586	21,042	17,963	3,079

Misc Systems:

Staff is working on a new project “Police-Community Interaction Survey (PCIS) Result” PCIS project is a joint involving local law enforcement agency in IL, the UIC, the ILACP and ICJIA. The purpose of the project is to improve service delivery to Illinois community by assisting law enforcement agencies in monitoring the quality of police-community interactions.

MARS (Motor Vehicle Automated Reporting System):

MARS is a web-based data collection and reporting system used by the Motor Vehicle Theft Prevention Council. This system allows the Motor Vehicle Theft Prevention Council to track the progress of motor vehicle Theft prevention Task force throughout the state which is funded by grants administered by the MVTPC in making arrests, recovering stolen vehicles, and preventing motor vehicle theft and insurance fraud.

eGMIS (Enhanced Grants Management Information System):

eGMIS is a web-based data collection system used to administer and track grants and other procurement actions. eGMIS acts as a planning tool and as a data management tool. eGMIS keeps track of grant-specific information such as:

- Fiscal information.
- Data collected from grantees reports detailing program activities/effectiveness.

- Grantee contact information.
- Grant/grantee tasks and due dates.

Information from eGMIS is used for mandatory Reporting to the U.S. Dept of Justice.

CLARIS (Clandestine Lab Reporting Information System):

Programming staff continues to support the applications/databases code and repair problems as they arise.

Clandestine Lab Reporting Information System (CLARIS) is a web-based data collection system for reporting and analysis of methamphetamine lab seizure data used mainly by law enforcement agencies in Illinois. With CLARIS, remote users access the program and centralized database at the Authority using a Web-browser.

CLARIS is used by the Illinois Meth Response Teams and other drug enforcement groups who perform methamphetamine lab seizures. Data collected is submitted to Illinois State Police for analysis. Agencies also use CLARIS to file the required EPIC report, and to perform local monthly and annual statistical tabulations

The data will be useful in determining, among other criteria, the types, numbers, and locations of laboratories seized; manufacturing trends; precursor and chemical sources; the number of children and law enforcement officers affected; and investigative leads. The data may also be useful to agencies in justifying and allocating current or future resources.

Claris Incidents are submitted to the designated Department of Justice (DOJ) receiving agency (El Paso Information Center – EPIC), the total Claris Transmissions for this quarter is: 203.

Staff has release a new version of CLARIS. The Version No. is 1.7 and the Release Date was 1/22/2013. This new version contains new format for the 4 ISP Managers Reports for the Main Seizure Table vs. Monthly Reports.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Hank Anthony, Associate Director for Administrative Services
Date: February 20, 2013
Re: OAS Activities

The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.

OAS staff is coordinating the move of the Illinois Violence Prevention Authority's staff and equipment from the 4th Floor, JRTC to ICJIA space. The move will take place on March 22, 2013.

Memorandum

To: Authority Board Members

From: Lisa Stephens, General Counsel

Date: February 13, 2032

Office of the General Counsel Report for the March 1, 2013 Authority Board Meeting

This memorandum highlights significant events and the work performed by the Office of General Counsel since the last OGC Report.

Legal Advice to Authority Staff and Grant Review, etc.

The staff of the Office of General Counsel continues to perform its role as legal advisor to the staff of the Authority and to provide legal review of grants and related documents, contracts, and the like. Since the last Authority meeting, OGC has reviewed approximately 62 grant interagency agreements, amendments and revisions, grantee contracts with vendors, sub recipients, procurement documents, etc.

OGC staff continues to keep abreast of all the ARRA requirements and attend all relevant ARRA related meetings.

OGC staff continues to make periodic and necessary modifications to the Authority form agreements and related documents in order to conform to changes in federal and state law, regulations and good practice.

OGC staff continues to regularly review Authority publications prior to release for potential legal issues.

As part of OGC's responsibilities, staff members researched a number of topics for Authority staff and provided legal advice.

Motor Vehicle Trust Fund Suit

The Property and Casualty Insurance Association of America (PICCA) filed a suit in the State of Illinois in 2006. The Governor and other top Illinois State Officials (the State) are named as defendants. The suit asks for the return of over \$6 million of monies removed from the fund and for an injunction barring further removal of funds from the Trust Fund.

An agreed court order between the plaintiff and defendants was entered on June 6, 2006. The State agreed that no money would be withdrawn from the fund and the plaintiff agreed to withdraw its motion for preliminary injunction.

The defendants filed a motion to dismiss all counts of the complaint which was heard and denied in October 2006. The plaintiffs filed a Motion for Summary Judgment which was denied in January 2008. Another similar case, A.B.A.T.E of Illinois v. the State (ABATE) stayed the legal proceedings of PICCA and there are no legal proceedings proposed or undertaken to date.

In A.B.A.T.E. (ABATE) of Illinois v. Illinois State officials (the State), a group of motorcyclists challenged the transfer of money from the Cycle Rider Safety Training Fund to the General Revenue Fund pursuant to the Fiscal Year 2004 and Fiscal Year 2005 Budget Implementation Acts. The trial court rejected the ABATE's constitutional and statutory challenges and granted a Motion of Summary Judgment for the State. ABATE filed an appeal with the Illinois Appellate Court, Fourth Judicial District. The appellate court affirmed the judgment of the trial court in granting the Motion of the State for Summary Judgment. On October 27, 2011, in a 6-to -1, decision the Illinois Supreme Court upheld the Illinois Appellate Court and the Sangamon County Circuit Court ruling backing the Governor and the Legislature's ability to sweep funds.

The Office of the General Counsel of the Illinois Criminal Justice Information Authority(OGC) states that the ABATE decision may not significantly impact the PCIAA litigation because the statute section of the Illinois Motor Vehicle Theft Prevention Act that creates the Motor Vehicle Theft Prevention Trust Fund is substantially different than the statute in the ABATE case. OGC further states that the Supreme Court ruling in ABATE will not likely end the PCIAA litigation.

Legislation

- ICJIA does not have any legislative initiatives at this time for the 98th General Assembly
- HB 3816 | Public Act 97-1151 (Rep. Jack Franks): The Illinois Attorney General's office advanced an initiative beginning in November 2012 to merge the Illinois Violence Prevention Authority into the Illinois Criminal Justice Information Authority using H.B. 3816. ICJIA provided feedback and input on the Attorney General's bill. The bill passed both houses of the Illinois legislature on 1/7/13. It was sent to Gov. Quinn on 1/11/13. Gov. Quinn signed HB 3816 into law (Public Act 97-1151) on 1/25/13. The new law makes IVPA a part of ICJIA upon execution. The only provision of the new law which does not take effect immediately is the dissolution of IVPA through the repeal of its enabling legislation (this occurs on 6/30/13).
- SB 3498 HA 1|Public Act 97-1144 (Rep. Barbara Flynn Currie): Rep. Currie's house amendment 1 to SB 3498 amended the Grant Funds Recovery Act to extend the grant-making freeze on state grantor agencies from 1/1/13 to 6/30/13. SB 3498 – HA1 was passed by both houses of the legislature on 12/5/12. The bill was sent to Gov. Quinn on 12/7/12 and was signed into law (Public Act 97-1144) on 12/28/12. The law was

effective upon execution. This is a temporary fix, and the issue of a moratorium on ICJIA's ability to make grants as of 7/1/13 remains a concern.

Requests for Information

The OGC responded to 8 Freedom of Information Act Requests and a variety of general requests for information.

Meetings, Boards and Conferences

ICJIA hosted the 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models on February 5th and 6th. Deputy General Counsel, Sean O'Brien, represented the OGC at bi-monthly meetings of the Adult Redeploy Illinois Oversight Board. Associate General Counsel, Junaid Afeef, represented the OGC meetings of the Advisory Board and Board of Directors for the Center of Excellence for Behavioral Health and Justice. Junaid and Associate General Counsel, Simeon Kim, represent the OGC and provide legal support to the Task Force on the Inventory of Employment Restrictions. Simeon made two presentations for the Illinois State Bar Association on the ICJIA Criminal Statute website. Simeon continues his support on developing and providing technical assistance on the Kane County Risk Assessment tool.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Board Members
From: Cristin Monti Evans, Public Information Officer
Date: February 20, 2013
Re: Office of Public Information Report for the December 7, 2012, Authority Meeting

The Office of Public Information (OPI) designs, edits, and publishes the Authority's written materials, including press releases, the agency's annual report and other publications such as *Research Reports*, *Research Bulletins*, and *Program Evaluation Summaries*. OPI staff also responds to information requests from the public, the media, and others.

Publications. OPI staff edits, designs, and publishes online a variety of ICJIA publications. This quarter, OPI:

- Completed edit and design of *Research Bulletin*, "Anne's House residential program for trafficking victims."

Other activities. OPI also:

- Continued development and planning with webmaster of ICJIA website and sister sites. These efforts included:
 1. Homepage content development.
 2. Monthly editing of new site content.
 3. Planning, design, and content development for Governor's Neighborhood Recovery Initiative website.
 4. Planning, design, and content development for an internal Neighborhood Recovery Initiative website, for use by NRI lead agencies.

•

- Assisted in implementation of Governor's Neighborhood Recovery program. These efforts included:
 1. Draft and mail coordination of letters to chambers of commerce, Chicago aldermen, and state legislators whose jurisdictions include the Neighborhood Recovery Initiative's 23 communities. Letters requested assistance in lining up employers to support the NRI Youth Employment Program.
 2. Development of NRI employer, employee, mentor, job training instructor, and parent leader applications.
 3. Development of flyers to assist NRI lead agencies in recruiting youth, employers, mentors, and parent leaders for their programs.
 4. Coordination of web URL transfer for new Neighborhood Recovery Initiative website: www.ilnri.org.
 5. Developed 30-second PSA radio spot announcing NRI Youth Employment Program opportunities. PSA began running on WVON Feb. 1 and on WBBM on February 11.
 6. Responding to requests for information from lead agencies on Youth Employment Program recruitment for the Neighborhood Recovery Initiative's 23 lead agencies.
 7. Planning and development of internal web site for use only by Neighborhood Recovery Initiative lead agencies.

- Initiated compilation of ICJIA FY12 Annual Report, due to the Governor and General Assembly April 1.

- Edited FSGU's Policy & Procedures Guidebook.

- Used CJ Dispatch template to promote a variety of Authority research, projects, and other initiatives. The CJ Dispatch was created via a Constant Contact subscription to more effectively and efficiently disseminate ICJIA news. The following announcements were designed, drafted, and sent to a subscriber list of almost 3,000:
 1. Register today! ICJIA Information Sharing Forum
 2. Employers: Pave positive pathways for youth in your community!
 3. ICJIA convenes state, national tech leaders

- Designed 24-page program and nine posters for the Criminal Justice Information Forum on Data Exchange and Information Sharing Standards & Models Feb. 4-6, 2013.

- Conducted media outreach to all Chicago-area technology and criminal justice reporters with pitch on and invitation to attend ICJIA's Justice System Forum on Data Exchange and Information Sharing Standards & Models Forum.

- Fielded the following media requests:
 1. Linda Paul at WBEZ requested total number of Cook County Juvenile arrests in 2012. They are looking annual juvenile arrest trends. No report or coverage scheduled. Data collection in progress. Request granted Jan 10.
 2. Angela Caputo at Chicago Reporter requested information on changes to the Illinois Criminal Code over past decade. Request granted Jan. 7.
 3. Laurel White w/Medill requested info on a grant ICJIA administered to ISP – the NICS Act Record Improvement Program (NARIP). Information granted with ISP PIOs Jan. 23.
 4. Linda Paul at WBEZ requested a breakdown of 2012 arrests among juveniles ages 10-16 and 17-year-old misdemeanants for report on juvenile arrest trends.
 5. Yana Kunichoff with the Chicago Reporter requested general info on PA 097-1151, which gives ICJIA certain violence prevention responsibilities, including oversight of IVPA. Information granted Jan. 29.
 6. Chicago Public Radio's Angelica Robinson requested information about Witness Protection programs in Chicago/Illinois and their effectiveness. No information was available from ICJIA.
 7. Mike Cheetham at WMOV-TV in St. Louis requested juvenile arrest information for past 10 years for St. Clair and Macon counties. Data is being collected and will be provided this week.
 8. Chicago Tribune's David Jackson and Gary Marx requested truancy and delinquency information for juveniles in grades K-8. Available outside research literature and county-level delinquency and truancy data was provided.
 9. Angelica Robinson requested grant information about witness protection programs in Cook County. No information was available from ICJIA.
- Utilized ICJIA Facebook page to publicize ICJIA resources, publications, research, requests for proposals, and other initiatives.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

To: Authority Members

From: Mark Myrent, Associate Director
Research and Analysis Unit

Date: February 14, 2013

Re: Research and Analysis Unit Report for the March 2013 Authority Meeting

This memorandum highlights the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

Project Name: Profiles of Illinois Multi-jurisdictional Drug Task Forces
Project Type: Program profile
Internal / External: ICJIA
Background: For more than 20 years ICJIA has been awarding federal funding to local agencies to support multi-jurisdictional enforcement groups (MEGs) and drug task forces. The goal of the project is to produce statistical profiles that provide a general overview of the drug problems in the various jurisdictions and share MEG/TF responses to these problems. By using data provided directly by the MEG/TF units, these profiles can provide information to MEG and task force directors and policy board members to guide decision-making and the allocation of resources.

Project Status: Complete
Progress Last Qtr: All of the 19 drug task force profiles have been published and posted on the ICJIA website as of February 2013.
End Date: Winter 2013

Project Name: Adult Prisoner Criminal History Analysis Web-based Tool
Project Type: Database design
Internal / External: ICJIA
Background: Supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this project is to develop a new web-based analysis tool that allows users to explore patterns of prior criminal history of prisoners admitted to the Illinois Department of Corrections over the last decade. A dataset derived from de-identified prison records and corresponding criminal history records is being built, as well as a web-based user interface. Users of the tool will be offered combinations of crime categories and prisoner

characteristics from which to choose, and will be shown results for the prior ten years. The purpose of the tool is to assist users in making informed sentencing and corrections policies by providing information in a format that does not currently exist in Illinois, and to inform the public about Illinois-specific incarcerated populations.

Project Status: Complete
Progress Last Qtr: A development version of the tool is now on the website. Users can select prison admissions or exits and the tool will return tabular data and charts for arrests, convictions, probation sentences, and IDOC admission outcomes. The SJS grant is in the process of being officially closed out.
End Date: Winter 2013

Project Name: Examining Mental Health and PTSD among Cook County Jail Detainees in Substance Abuse Treatment

Project Type: Applied research

Internal / External: ICJIA

Background: This project is a collaboration between ICJIA, Loyola University Chicago and the WestCare Foundation. The goal is to examine mental health, trauma exposure, and PTSD of males in substance abuse programming at the Cook County Jail. A survey will be distributed to detainees in Cook County Jail participating in the WestCare Foundation's Impact program. The purpose is to learn about trauma and PTSD in jail populations in order to add to the literature and suggest programmatic improvements to the jail.

Project Status: In Progress

Progress Last Qtr: The research team submitted to a special issue of the International Journal of Law and Psychiatry, a manuscript entitled, "The Prevalence of Post-Traumatic Stress Disorder and Psychiatric Problems in a Sample of Urban Jail Detainees." Staff interviews will be conducted February 2013 to be included in an ICJIA publication.

End Date: Summer 2013

Project Name: Inventory of Illinois State Agency Employment Restrictions for Persons with Criminal Records

Project Type: Workgroup

Internal / External: ICJIA

Background: The Task Force on Inventorying Employment Restrictions Act [20 ILCS 5000] provides for the formation of a Task Force that shall review all state agencies' statutes, administrative rules, policies and practices that create restrictions for employment of persons with a criminal background, and to report to the Governor and General Assembly by June 30, 2013 those restrictions and their impact on employment opportunities. The goal of the project is to provide staff support to the Task Force in collecting and collating information received from all state agencies, including statistics on the numbers of applicants who have been restricted from employment in the past two years.

Project Status: In Progress
Progress Last Qtr: Monthly meetings of the Task Force were held during the last quarter. Task Force members formed several workgroups to investigate the various issues related to restrictions on state hiring and occupational licensure based on applicants' criminal background. Staff began the process of creating the inventory of statutorily mandated employment restrictions and those created through agency administrative rules. During the next quarter, information from the state agency reports will be collated into this preliminary inventory structure. The Task Force is scheduled to meet monthly through June 2013, in order to meet its final report deadline of June 30, 2013.
End Date: Summer 2013

Project Name: Adult Redeploy Illinois Program Evaluation
Project Type: Evaluation
Internal / External: ICJIA
Background: Adult Redeploy Illinois is a performance-based funding program designed to offer incentives to counties to divert low-level non-violent offenders from prison through improved local services and community supervision at several pilot sites. The goal of the evaluation is to identify areas where these programs can be enhanced to improve successful outcomes for participants. The evaluation will take information gathered from interviews with program staff and data collected from program clients to monitor implementation progress and the effectiveness of specific treatment interventions. The purpose of the evaluation is to gauge progress on performance measures, as well as identify areas for improvement in these services to ensure program sustainability and replicability. The initiative is currently funded through 2012 and the evaluation will assist with making a case for continued state and other funding. More information about the Adult Redeploy Illinois program can be found on an associated Authority website: <http://www.icjia.org/public/redeploy>

Project Status: In Progress
Progress Last Qtr: Staff has continued to work with all 10 pilot sites to assist with quality data collection. Staff has completed Phase 2 interviews with program stakeholders to help measure program implementation and is beginning to organize responses for analysis. Staff has begun to measure the progress towards the 25% reduction for the initial pilot sites. Staff continues to provide technical assistance for new sites and counties involved in the planning process.
End Date: Spring 2014

Project Name: Evaluation of St. Leonard's Ministries Transitional Housing for Formerly Incarcerated Individuals
Project Type: Evaluation
Internal / External: ICJIA
Background: St. Leonard's Ministries operates two transitional residential programs for individuals leaving prison--St. Leonard's House for men and Grace House for

women. The goals of the study are to identify program components that are effective in contributing to successful resident outcomes, as well as to learn about the programs' residents and operations. This information will educate criminal justice professionals and the public about the potential benefit of a long-standing, structured reentry program for formerly incarcerated men and women.

Project Status: In Progress

Progress Last Qtr: The case study report, Evaluation of St. Leonard's Ministries: Case studies of former residents of St. Leonard's House and Grace House (Part 1 in a series), is in review. Program operations of Grace House, transitional housing for formerly incarcerated women (Part 2 in a series), is in review. A report reporting the findings of field observations and staff interviews at St. Leonard's House is being drafted.

End Date: Spring 2015

Project Name: Police-Community Interaction Survey: Website Technical Assistance

Project Type: Database design

Internal / External: ICJIA

Background: The Center for Research in Law and Justice at the University of Illinois at Chicago was awarded a Justice Assistance Grant (JAG) from ICJIA to build the first statewide system to collect and report on citizen satisfaction with police in the context of traffic incidents and citizens' reporting of criminal incidents. ICJIA staff has been asked to provide technical assistance in building a web-based data reporting mechanism that will allow police chiefs to access aggregate reports on how citizens rate their officers in terms of procedural fairness, respectfulness and professional demeanor during citizen-police interactions.

Project Status: In Progress

Progress Last Qtr: During the last quarter, staff produced an Access database to streamline the input of the citizen surveys from the outside consulting firm, and compute the results to be displayed on the project website. Website development for displaying results to participating police chiefs was also begun. During the next quarter, it is anticipated that actual survey data will be loaded and results displayed on the website.

End Date: Summer 2013

Project Name: Illinois Criminal Justice Cost-Benefit Model Development

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The goal of this project is to implement a comprehensive cost-benefit model for the Illinois criminal justice system based on the work by the Washington State Institute of Public Policy (WSIPP). The purpose is to use the model to identify the Illinois-specific costs and benefits of the criminal justice system and its programs and policies.

Project Status: In Progress
Progress Last Qtr: Staff is finalizing the WSIPP model inputs required to examine general prison and probation programs' costs and benefits. Prison and probation cohorts have been completed. SPAC is collecting the cost data that is still required.
End Date: Summer 2013

Project Name: Evaluation of Chicago Youth Crisis Intervention Team (CIT) Training for Law Enforcement (Year 2)

Project Type: Evaluation

Internal / External: ICJIA

Background: The Chicago Police Department, in conjunction with the National Alliance on Mental Illness (NAMI), established its 40-hour Youth-Crisis Intervention Team training to teach officers how to better respond to mental health crises among juveniles. The goal of the study is to evaluate the program to improve and enhance training practices. The study measures pre-and post-training knowledge; retention of the training material; satisfaction with the training; and the intentions and use of training materials in the field. This is a three-year evaluation project, but a report of findings will be completed for each year.

Project Status: In Progress

Progress Last Qtr: The Year 2 evaluation of CPD's CIT-Y training is currently in the data collection phase. Staff completed focus groups this quarter and is analyzing data. A draft of the report will be completed by Spring 2013.

End Date: Spring 2013

Project Name: Statewide Juvenile Disproportionate Minority Contact (DMC) Assessment Technical Assistance

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention requires that Illinois conduct a formal methodological study to explore disproportionality of youth in the juvenile justice system, and possible contributing mechanisms. R&A staff is providing technical assistance to the DMC Subcommittee of the Juvenile Justice Committee in terms of sampling and data collection strategies. The first phase of the technical assistance will be to analyze race and ethnic distributions of juveniles recorded in the TRACKER probation case management system in 19 of the 41 counties targeted in the Statewide DMC Assessment.

Project Status: In Progress

Progress Last Qtr: The draft final report has been submitted to the Juvenile Justice Commission for final review before submission to OJJDP ahead of the March 31, 2013 deadline.

End Date: Winter 2013

Project Name: Examination of Anne's House Residential Program for Trafficking Victims

Background: Anne's House is a residential home for women and girls who are domestic (non-international) victims of sex trafficking.

The goal is to describe Anne's House during its first 18 months of operation. This research bulletin will describe

program services and its participants. The purpose is to share the program model with other jurisdictions.

Project Type: Program profile

End Date: Spring 2013

Progress Since Last Quarter: A draft of the research bulletin is in review.

Project Status: In Progress

Internal / External ICJIA

Project Name: Residential Programs for Trafficking Victims in the U.S.

Project Type: Survey

Internal / External: ICJIA

Background: The goal was to learn about potential residential programs for victims of trafficking in order to create a national inventory. Staff surveyed potential residential programs operating in the United States. The purpose was to gauge the extent of residential programs and share services for victims across the country.

Project Status: In Progress

Progress Last Qtr: A draft of the report is in review.

End Date: Spring 2013

Project Name: Summary of Anti-trafficking Laws and Arrests in Illinois

Project Type: Statistical summary

Internal / External: ICJIA

Background: The goal is to provide current trafficking- and prostitution-related laws and learn how legislation is being enforced. The research bulletin examines the recent changes to federal and state law, as well as the number of trafficking-related arrests by year and region from 2006 to 2011. The purpose is to gauge the impact of legislation on arrest trends.

Project Status: In Progress

Progress Last Qtr: A draft of the research bulletin is in review.

End Date: Spring 2013

Project Name: River Valley Juvenile Detention Center Mental Health Program Outcome Evaluation

Project Type: Evaluation

Internal / External: ICJIA

Background: The mental health program at River Valley Detention Center conducts court-ordered psychological reports for juveniles in Will and Kankakee counties. The

psychological reports inform judges of youth mental health history and provide recommendations addressing any barriers that may negatively influence their criminal justice system involvement. The goal of the study is to evaluate the utility of court-ordered psychological reports and their influence on justice-involved youth outcomes. The study measures youth re-arrest rates and subsequent detention stays and use of court-ordered psychological reports by county criminal justice professionals.

Project Status: In Progress
Progress Last Qtr: Staff is currently analyzing data and anticipates completion of a draft of the report by Spring 2013.
End Date: Spring 2013

Project Name: Campus Crime Report Series: Trends at Illinois Community Colleges
Project Type: Statistical summary
Internal / External: ICJIA
Background: The goal of the project is to analyze trends in violent and property crimes reported at two-year (community) colleges in Illinois, using Clery Act data reported by college administrators to the U.S. Department of Education. Data on prevalent offense types, and location of crime occurrence, will be analyzed. The purpose is to inform school administrators, policymakers and the public on college campus crime trends.

Project Status: In Progress
Progress Last Qtr: Staff completed a draft report which is under staff review, with anticipated publication on the Authority's website during the next quarter.
End Date: Spring 2013

Project Name: Audit of the Illinois Criminal History Record Information System, 2013
Project Type: Statistical analysis
Internal / External: ICJIA
Background: ICJIA is mandated by statute to conduct periodic audits of the Illinois state central repository for criminal history record information (rap sheets) which is maintained by the Illinois State Police. The goal of the project is to document the accuracy, completeness and timeliness of the information in the CHRI system, with a particular focus on court dispositions. The purpose of the project is to provide the Illinois State Police with feedback on limitations in their current system that may require remedial action, as well as to provide recommendations to inform future federal grant applications for state criminal history record improvements.

Project Status: In Progress
Progress Last Qtr: During this quarter, the CHRI Audit proposal was completed and approved. Further, the project was deemed exempt from Institutional Review Board (IRB) jurisdiction by the IRB Chair, since the project is aimed toward improvement of data management functions rather than research to produce

generalizable knowledge. During the next quarter, project staff will set the data collection parameters, in consultation with the Illinois State Police.

End Date:

Summer 2014

Project Name:

Report on Illinois Juvenile Justice and Risk Factor Data, 2009-10

Project Type:

Statistical summary

Internal / External:

ICJIA

Background:

Supported by a grant from the Illinois Department of Human Services on behalf of the Juvenile Justice Commission, the goal of this project is to compile a broad range of Illinois juvenile justice and associated risk factor data into one comprehensive reference document to be updated annually. Data trends on every aspect of the juvenile justice system are identified, as well as those of associated community, social and school related risk factors. These data will be made available on the R&A website in the Data Section. Information on new legislation or statewide juvenile justice initiatives is updated, as well as information on such special issues as disproportionate minority contact, status offenders in secure detention, and juvenile mental health issues. The purpose is to provide policymakers and practitioners with current and relevant information to assist in developing informed planning and policy initiatives.

Project Status:

In Progress

Progress Last Qtr:

Staff has nearly completed the draft report. After data from the Illinois State Board of Education on truancy and dropout rates is analyzed for the Risk Factor Section, the report will be submitted for executive review. The juvenile justice and risk factor datasets will also be posted on the Authority's website.

End Date:

Spring 2013

Project Name:

Development of a Criminal Justice Strategic Plan for the State of Illinois

Project Type:

Workgroup

Internal / External:

ICJIA

Background:

The Smarter Solutions for Crime Reduction: Strategic Planning Initiative began as a comprehensive, statewide, information-gathering process regarding problems confronting the criminal justice system, highlighted by a two-day strategic planning summit held in September 2010 where policies, practices and programs proven to be effective in solving these problems were explored. The goal of the project is to bring the identified ideas of state and local policymakers and practitioners to fruition in the form of the Criminal Justice Strategic Plan for the State of Illinois, SFY 2013-2018. This plan will guide criminal justice policy, funding and research over the next five years. Priorities lean toward programs, practices, and policies that are promising or evidence-based; are multidisciplinary; support professional development and training; and emphasize integrated information sharing.

Project Status:

In Progress

Progress Last Qtr: Project staff are synchronizing the various plan sections and updating information.
End Date: Summer 2013

Project Name: Kane County State's Attorney's Office Evidence-Based Decision Making Tool
Technical Assistance

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Kane County State's Attorney's Office approached ICJIA to develop an evidence-based risk, assets and needs assessment tool to help inform plea decisions. The goal of the project is the development of an automated tool calibrated to Kane County that will assist state's attorneys in compiling and evaluating defendant information relevant to their plea decisions. Data on 500 cases completed in 2007 are being collected by Kane County staff, and will be used to develop appropriate weights for each data element. The purpose is to standardize information acquisition and decision-making in the county's State's Attorney's Office, using evidence-based practices.

Project Status: In Progress

Progress Last Qtr: Data compiled by Kane County state's attorneys were received for analysis and construction of a baseline for the proposed scoring tool. The Authority's Institutional Review Board approved the linking of these cases with corresponding CHRI data, in order to have more complete data on prior criminal justice involvement available for the weighting process.

End Date: Spring 2013

Project Name: Study of Restorative Justice Programs for Youth in Illinois

Project Type: Survey

Internal / External: ICJIA

Background: The goals of the study are to measure the extent to which agencies dealing with youth have incorporated components of restorative justices in response to youth misconduct, and to create an inventory of those restorative justice practices currently being used in Illinois. A web-based survey of all relevant agencies in the state was conducted and the responses from over 100 agencies analyzed. The purpose is to provide comprehensive information to program developers and administrators on the types of restorative practices used in Illinois and the extent to which they follow the basic framework of restorative justice.

Project Status: In Progress

Progress Last Qtr: The report is in final review. It is anticipated to be published on the ICJIA website in the next quarter.

End Date: Spring 2013

Project Name: Report on Hate Crime in Illinois and Nationally, 1997-2009
Project Type: Statistical summary
Internal / External: ICJIA
Background: The goal of this project is to conduct an analysis of hate crime data mandated by state law to be reported by law enforcement agencies to the Illinois Uniform Crime Reporting program. A comprehensive analysis of compliance with data reporting mandates was conducted, along with detailed analyses of observed hate crime trends, offenses and motivation types, location, and victim and offender characteristics. Comparison to national trends as reported to the FBI's Uniform Crime Reporting program were also made. The purpose is to inform policymakers and the public on the prevalence of this crime motivation in Illinois compared to the rest of the country.
Project Status: In Progress
Progress Last Qtr: Staff has completed a draft report, which is in executive review. It is anticipated that the report will be published on the Authority website during the next quarter.
End Date: Spring 2013

Project Name: Advanced Web Access to Illinois Criminal Justice Data
Project Type: Database design
Internal / External: ICJIA
Background: Initially supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this on-going activity is to continually update the web-based data infrastructure that fully supports mapping and trend analysis of Illinois adult and juvenile criminal justice and associated risk factor data. The purpose of this activity is to provide web access to the Authority's Clearinghouse holdings of data to both outside users and ICJIA staff, and offer the capability to produce user-specified maps and graphs in several data tools.
Project Status: Ongoing
Progress Last Qtr: Staff added and updated data sets available online. Staff began work on an HTML5 Instant Atlas template that will replace one Flash-based template.
End Date: -----

Project Name: Risk, Assets, and Needs Assessment (RANA) Task Force Support
Project Type: Workgroup
Internal / External: ICJIA
Background: The Crime Reduction Act of 2009 created the Risks, Assets and Needs Assessment Taskforce to facilitate the adoption of a standardized assessment instrument for all levels of the criminal justice system in Illinois for a coordinated and effective approach to offender assessment and risk management. The goal of the project is to serve on this taskforce and assist in identifying criteria by which to assess the different instruments under consideration.
Project Status: Ongoing

Progress Last Qtr: Orbis Partners was the selected vendor. Implementation of the Level of Service Inventory-Revised (LSI-R) instrument will commence once the contract between IDOC and the vendor is finalized. The initial work will focus on a module for parole services. AN Information Technology work group is coordinating with Cook County personnel to facilitate the automation of their IDOC commitment data. A report on the implementation process was presented to the RANA Advisory Board is planned for December 2012.

End Date: -----

Project Name: Illinois Sentence Policy Advisory Council Research Support

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The Sentencing Policy Advisory Council (SPAC) is a nonpartisan group of 18 key stakeholders from across the state and local criminal justice systems, including members of all three branches of government, victims' rights advocates and academics. Created in 2009, the Council is charged with collecting and analyzing information related to sentencing, crime trends, and existing correctional resources for the purpose of determining how proposed changes in sentencing policies will impact the criminal justice system. R&A staff is currently the primary source of research expertise and technical assistance to the Council. To date, staff has assisted in producing a data gap report, a retrospective analysis of trends in crime and sentencing, and a statistical model for system wide fiscal impact statements. R&A staff will continue to provide research and technical support as SPAC's work develops.

Project Status: Ongoing

Progress Last Qtr: Staff continues to provide support to SPAC. This quarter staff used CHRI, IDOC, and court data to conduct 10-year cohort analyses to determine recidivism patterns, resource usage, and sentencing across several criminal justice populations.

End Date: -----

Project Name: Juvenile Redeploy Illinois Program Monthly Data Reports Database Development

Project Type: Database design

Internal / External: ICJIA

Background: The Juvenile Redeploy Illinois program is designed to provide services to youth between the ages of 13 and 18 who are at high risk of being committed to the Department of Juvenile Justice. The goal of the project to provide research support and technical assistance to the four pilot site counties by providing a standardized automated mechanism to report monthly data about program participants and the services they received. The initial phase of the project was the development of paper monthly data reports, followed by an Access database deployed out to each program administrator. During the final phase of the project, a web-based data collection tool is being developed to

supercede the Access database. The purpose is to obtain detailed information on Redeploy Illinois program participants and services to inform program administrators about participant needs and gaps in services, and to inform the Oversight Board of program progress.

Project Status: In Progress

Progress Last Qtr: Work continues on the web interface that will eventually replace the Access database being used by site coordinators for data input. ICJIA staff has completed data entry of reports into the web-based prototype for all of calendar year 2012, web specialists are in the process of creating canned reports that can be generated from the web-based system, and two Redeploy Illinois sites will be testing the new web interface with their February data.

End Date: Spring 2013

Project Name: Cook County Domestic Violence Court Help Desk Check-In Database Development

Project Type: Database design

Internal / External: ICJIA

Background: The goal of this technical assistance project is to develop and maintain a client tracking database for the Help Desk Check-In at the Cook County Domestic Violence Courthouse. Victims of domestic violence seeking court services at the courthouse are directed to various stations within the Help Center, where they can meet with assistant state's attorneys, victim advocates, and pro bono legal assistance in furtherance of their court case or filing of civil orders of protection. The database tracks utilization of services offered and the time spent by victims in the Help Center. The purpose of the project is to provide the Court Administrator with data necessary for the most efficient allocation of resources within the court house.

Project Status: Ongoing

Progress Last Qtr: Staff continues to provide technical assistance in administering and maintaining the database used at the Help Desk. Staff also have assisted the Help Desk staff in preparing automated reports that describe the Help Desk clients.

End Date: -----

Project Name: Illinois Family Violence Coordinating Council (IVPCC) Integrated Protocol Initiative Arrest Grant - Technical Assistance

Project Type: Workgroup

Internal / External: ICJIA

Background: The IFVCC Integrated Protocol Initiative (IPI) Arrest Grant from Office of Violence against Women (OVW) has as its goal the statewide adoption, training and implementation of protocols for law enforcement, prosecution, judiciary, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. ICJIA staff serves on the Advisory Committee made up of representatives from IVPCC, local councils and 23

judicial circuits. The purpose of that committee is to update the Illinois Model Protocols for Domestic Violence for Law Enforcement, Prosecution and the Judiciary, assess the progress of the multidisciplinary statewide training efforts on the revised protocols, and conduct follow-up on protocol implementation.

Project Status: In Progress

Progress Last Qtr: Staff continues to participate in monthly Advisory Committee meetings via teleconference, as well as monthly subcommittee meetings on the revisions and update of the DV protocol. During the next quarter, staff will audit various training activities scheduled around the state.

End Date: Winter 2013

Project Name: Current Criminal Justice Trends Fact Sheets

Project Type: Statistical summary

Internal / External: ICJIA

Background: The goal of this project is produce fact sheets on current criminal justice trends and topics, as a continuing feature of the Statistical Analysis Center website. These factsheets highlight the latest trends in the criminal justice system overall, and within a wide array of interest area, such as campus crime reporting and the aging of the Illinois prison population. The purpose of these factsheets is to provide citizens and policy makers the latest information on various aspects of the Illinois criminal justice system.

Project Status: Ongoing

Progress Last Qtr: Staff worked to develop two fact sheets using clearinghouse data, to be published on the Authority's website. The first is an analysis of the aging of inmates in the Illinois Department of Corrections and the associated cost burden. The second is an analysis of methamphetamine arrests over the past three years, by region of the state.

End Date: -----

Project Name: Research Support to ICJIA Grants Unit

Project Type: Technical assistance

Internal / External: ICJIA

Background: The goal of this ongoing activity is to provide research and analysis support to the ICJIA Grants Unit in several key areas. This includes providing information on evidence based practices for grants solicitations, data on crime trends and target populations to be served, advice in setting appropriate program goals and objectives, and providing technical assistance in improving the quality of the program data collected as a requirement of grant funding.

Project Status: Ongoing

Progress Last Qtr: Staff provided substantial support to the implementation of the Neighborhood Recovery Initiative by providing program models for the Youth Employment Program and the Parent Program. Performance indicators have been developed for those components as well as the Reentry component. Staff is also working with academicians from Cornell University to refine the Youth Mentoring

portion of YEP, and with evaluators from University of Illinois Chicago to coordinate the evaluation of the entire program. Staff also provided research support to the Violence Against Women Act (VAWA) and Victims of Crime Act (VOCA) grants manager and monitors through data entry of grantee progress reports in preparation for submittal of the required federal Annual Progress Reports. In addition, staff completed work on a web-based VAWA data reporting mechanism that will be used by grantees to report their grant funded progress directly to ICJIA grant monitors.

End Date: -----

Project Name: Clearinghouse of Criminal Justice Information

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Authority serves as a statewide clearinghouse for statistics, research studies and other information about all aspects of criminal justice system to facilitate the improvement and coordination of all aspects of law enforcement, prosecution and corrections, and to provide this information for the establishment of grant funding priorities. Staff also handles requests for information from outside requestors, including legislators, the media, other agencies and citizens. The datasets housed in the clearinghouse are updated and augmented regularly and posted on the Authority's website for use in various internal statistical projects for ease of access by outside users.

Project Status: Ongoing

Progress Last Qtr: Staff continues to answer information requests as scheduled. In addition, staff completed several large requests, including arrest trends in Winnebago and comparable counties for presentation to a County Forum; updates to data trends for the upcoming JAG planning session, and updates to juvenile justice and risk factor data for the Redeploy Board. During the next quarter, staff will begin to explore new datasets pertinent to violence prevention.

End Date: -----

Project Name: Illinois Criminal History Record Information (CHRI) Ad Hoc Data

Dissemination for Research

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Authority has entered into a data sharing partnership with the Illinois State Police, whereby Illinois criminal history record information (CHRI) data is made available by ICJIA staff to bona fide research projects and information requests. Outside researchers enter into CHRI User Agreements to gain access to CHRI data for their research. ICJIA staff also use the CHRI data to answer requests for statistical information that cannot be derived from other aggregate datasets. The ongoing dissemination of CHRI data also involves partnering with researchers to develop new methodologies for data manipulation and interpretation, based on the unique sample populations under study.

Project Status: Ongoing
Progress Last Qtr: During the last quarter, CHRI data was disseminated to researchers from Loyola University. CHRI User Agreements were executed on behalf of the National Center for State Courts, the Center for Court Innovation, the University of Illinois at Springfield, and a joint project between the University of Chicago and Northwestern University.

End Date: -----

Project Name: Arrest-Related Deaths (Deaths in Law Enforcement Custody Data Collection Program)

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Federal Deaths in Custody Reporting Act requires states to compile and report quarterly to the U.S. Department of Justice, Bureau of Justice Statistics the number and circumstances of deaths of people held in various facilities for criminal offenses. Since 2004, ICJIA has collected Illinois arrest-related deaths report forms on behalf of BJS and forwarded such forms when received. Supported by a grant from BJS, the goal of the project is to continue to identify and submit cases, obtain any missing information on circumstances and manner of death, and promote awareness of the reporting requirement. To that end, a web page on the ICJIA website has been developed to facilitate arrest-related deaths reporting, and a short web-based survey of coroners and medical examiners has been developed. The purpose is to provide BJS with complete data from Illinois. More information about the DCRA program can be found at: <http://www.icjia.org/public/index.cfm?metasection=Data&metapage=dicra>

Project Status: Ongoing

Progress Last Qtr: RTI approved closeout for 2011 ARD cases. Staff continue to assemble all ARD eligible cases for the second half of 2012 and the first months of 2013.

End Date: -----

Project Name: Cook County State's Attorney's Office Deferred Prosecution Program

Project Type: Evaluation

Internal / External: Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, the evaluation team from Loyola University Chicago will assess the implementation and operation of the Cook County State's Attorney's Office's Deferred Prosecution Program (DPP). The DPP accepts eligible first time, non-violent felony offenders into a program that will dismiss the felony charge if the participant satisfactorily completes all program requirements. The goal of the program is to offer these low-level offenders an opportunity to keep a felony conviction, and its collateral limitations, off their record.

Project Status: In Progress

Progress Last Qtr: Phase 1 is underway. An introductory meeting was held in January 2013 with the researchers from Loyola University and the Cook County State's Attorney's Office.

End Date: Winter 2014

Project Name: Evaluation of Illinois Multidisciplinary Domestic Violence and Sexual Assault Teams

Project Type: Evaluation

Internal / External: Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from the University of Illinois at Springfield is examining the operation of multidisciplinary team (MDT) programs currently operating in McLean, Kankakee, St. Clair and Peoria counties in Illinois. Multidisciplinary teams aim to bring together several components of the criminal justice and victim service systems in a coordinated approach to effectively process cases and provide support and service to victims. Three of the MDTs were formed to address domestic violence and one to address sexual assault cases. The study will assess to what extent the programs operated collaboratively, how victims were served and what efforts were made to hold the offender accountable. In addition, the evaluation of such programs is consistent with the current need to identify evidence based programming and practices in the criminal justice system.

Project Status: In Progress

Progress Last Qtr: The final report is set for release in February 2013 with a presentation to follow. Findings show that these types of multidisciplinary teams provide numerous benefits in terms of service and coordination.

End Date: Spring 2013

Project Name: Evaluation of Mental Health Courts in Illinois

Project Type: Evaluation

Internal / External: Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from Loyola University Chicago are conducting the assessment and evaluation of mental health courts operating in Illinois. The project will inventory the current courts in Illinois and assess what barriers were in place for those courts that did not materialize. A more thorough evaluation will be conducted on specific courts in an effort to gauge their operations, effectiveness and outcomes. Loyola's methodology and study design includes a mixed methods approach, including quantitative data from program operations and client outcomes, as well as qualitative data stemming from interviews and focus groups with the court stakeholders. Special attention will be paid to the multidisciplinary roles of the court teams and the boundary-spanning that they are required to do.

Project Status: In Progress

Progress Last Qtr: The evaluation team received approval of their User Agreement with the Illinois State Police to access criminal history record information (CHRI). They are now in the final analysis stage.

End Date: Spring 2013

Project Name: Study on the Impact of Parole Violators, Sentences Imposed and Sentence Credits on IDOC Prison Populations

Project Type: Statistical analysis

Internal / External: Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from Loyola University Chicago are examining the trends in prison admissions for violators of Mandatory Supervised Release (parole) and determine how this group of admissions influences overall prison admissions and populations. The study will also examine how various policies and practices related to sentence length and sentence credits have influenced time served in prison and overall population changes.

Project Status: Submitted to ICJIA

Progress Last Qtr: The researchers have presented their findings to SPAC and Authority staff on the impact of Mandatory Supervised Release Violators on IDOC population. The most recent report on parole violators has been reviewed and completed.

End Date: Fall 2012

New Publications: November 22, 2012 – February 8, 2013

- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Southern Illinois Enforcement Group*; Dec. 20, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Southern Illinois Drug Task Force*; Dec. 6, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the East Central Illinois Task Force*; Dec. 5, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Joliet Metropolitan Area Narcotics Squad*; Dec. 5, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Metropolitan Enforcement Group of Southwestern Illinois*; Dec. 5, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the North Central Narcotics Task Force*; Dec. 5, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Southeastern Illinois Drug Task Force*; Dec. 5, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the South Central Illinois Drug Task Force*; Dec. 5, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Central Illinois Enforcement Group*; Nov. 30, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Kankakee Area Metropolitan Enforcement Group*; Nov. 30, 2012**
- **Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Lake County Metropolitan Enforcement Group*; Nov. 30, 2012**

Awards

Rebecca Skorek received this year's Researcher of Year Award from the National Alliance on Mental Illness of Greater Chicago (NAMI-GC) for her work in evaluating the Chicago Police Department's Juvenile Crisis Intervention Team (CIT) Training program.

Institutional Review Board

Staff presented an approval request application to the Institutional Review Board at the January 31 meeting concerning staff interviews for the Adult Redeploy Illinois evaluation. Staff also presented a Renewal Request for the Evaluation of the St. Leonard's Ministries' Temporary Supportive Housing Programs.

Technical Assistance

- Staff provided technical assistance to the Adult Redeploy Illinois site in Jersey County on January 11, to teach newly hired probation officers how to record program client information into the Adult Redeploy Illinois database.
- Rebecca and Jordan provided data to Peoria county for Adult Redeploy planning purposes in January
- Staff provided a data presentation on using data to profile youth and assess their needs at the Redeploy Illinois Planning Grant meeting on January 15.

Presentations

- Staff provided a critical review of the Juvenile Redeploy Illinois Program evaluation report to members of the Juvenile Redeploy Oversight Board on November 29, and offered recommendations for corrective measures.
- At the December 7 ICJIA Budget Committee meeting, staff summarized the data technology projects being funded from FFY '11 and '12 State Justice Statistics (SJS) grants to the Research and Analysis Unit .
- Staff presented information on ICJIA's new Adult Prisoner Criminal History web-based tool and progress on Illinois' Cost-benefit tool at the January 18 meeting of the Sentencing Policy Advisory Council in Chicago.
- Staffs presented an update of the Adult Redeploy Illinois (ARI) Evaluation work at the ARI Oversight Board meeting on February 4.

Trainings

- Staff participated in a webinar on Disproportionate Minority Confinement data on November 27.
- Staff attended a focus group sponsored by the U.S. Department of Justice, Bureau of Justice Statistics and the National Center for State Courts, regarding the background check process for firearms, in Washington DC on February 13.

Meetings

- Staff attended the Illinois Juvenile Justice Commission meeting on November 28.
- Staff met with Marc Atkins from University of Illinois Chicago on November 30 to discuss the evaluation of the Neighborhood Recovery Initiative.
- Staff attended the Adult Redeploy Illinois Oversight Board quarterly meeting on December 3.
- On December 6 staff attended the Juvenile Redeploy Illinois Board Member Conference Call.
- Staff will be meeting with Heidi Mueller, the new executive director for the Juvenile Justice Commission, and Commissioner Rob Vickery on December 11 to update them on ICJIA research work on behalf of the Commission.
- On December 11 staff met with Heidi Mueller, Executive Director of the Illinois Juvenile Justice Commission, and Rob Vickery, Program Director for the Youth Network Council/Illinois Collaboration on Youth to discuss juvenile justice planning.
- Staff attended Inventorying Employment Restrictions Task Force (IERTF) work group meetings on December 10 and 11, addressing human rights issues and internal hiring by state agencies.
- Staff attended and supported the Inventorying Employment Restrictions Task Force (IERTF) meeting on December 12, which included a presentation from an Equal Employment Commission (EEOC) official.
- Staff met with Dr. Dennis Rosenbaum of University of Illinois Chicago on December 13 to discuss data access issues for the design and testing of a client-based reporting system for citizen satisfaction surveys following encounters with police.
- On December 17 staff participated in a conference call with the Disproportionate Minority Contact (DMC) Subcommittee of the Illinois Juvenile Justice Commission.
- On January 7 staff attended the Redeploy Illinois all sites meeting.
- On January 15 staff attended the Redeploy Illinois planning grant meeting.
- Staff coordinated with Authority legal staff to collate and synthesize documentation received from state agencies, the Legislative Research Unit, and the American Bar Association pertaining to employment restrictions for persons with criminal records. This work was presented at the Inventorying Employment Restrictions Task Force meeting on January 17.
- Research staff continues its support for the Neighborhood Recovery Initiative (NRI), with a data and evaluation meeting with UIC and Social Solutions staff on January 22.
- Staff attended the Risk, Assets, and Needs Assessment (RANA) Task Force meeting on January 25, which included a presentation on RANA implementation from the selected vendor, Orbis Partners.

- On January 25 staff attended the Juvenile Justice Initiative Fiscal Policy Summit.
- Staff coordinated meetings of the Inventorying Employment Restrictions Task Force on December 12 and January 17 in Chicago.
- Staff met with the Research sub-committee of the Juvenile Justice Commission regarding the Statewide DMC Assessment project in January.
- Staff met representatives of the Juvenile Redeploy Oversight Board and a researcher from ISU regarding the draft final report of an evaluation of the Redeploy program on January 11 in Chicago.
- Staff attended the Regular Board Meeting of the Sentencing Policy Advisory Council on January 18, in Chicago.
- Staff met with a representative of the DV Outcome Measures project being conducted at Cook County domestic violence program sites that use InfoNet to discuss progress on the project.
- Staff attended the ICJIA Institutional Review Board (IRB) meeting on January 31, and presented an approval application for involving staff interviews for the Adult Redeploy Illinois evaluation project.
- The research director will participate in a conference call on February 11 with the Justice Research and Statistics Association (JRSA) other Statistical Analysis Center (SAC) directors to discuss funding sources for state criminal justice research.

cc: Jack Cutrone
Hank Anthony

Appendix A – Information Request Handling Statistics

October, 2012 through December 31, 2012

ITEM	REQUESTS/Pct
Number of information requests handled:	30
Geographic origin of requesters:	
Chicago metropolitan area	50%
Other region of Illinois	36%
U.S. other than Illinois	14%
Outside the U.S.	0%
Unknown	0%
Type of requester:	
Government agency	21%
Private agency	7%
Researcher	0%
Student	14%
Citizen	57%
Media	0%
Legislators	0%
Inmates	0%
Method of request:	
Telephone/fax	57%
Mail	0%
Email/Internet	36%
In-person	0%
ICJIA Website	7%

WebTrends Download Trends
Top 25 Publications From November 1, 2012 to January 31, 2013

Top 25 Publications	Downloads
Policies and Procedures of the Illinois Juvenile Justice System (August 2010)	39978
Mental Health Screening and Assessment in the Illinois Juvenile Justice System (March 2010)	14337
Implementing Restorative Justice: A Guide for Schools (October 2009)	10478
Juvenile Recidivism in Illinois: Exploring Youth Re-arrest and Re-incarceration (August 2012)	4289
The Little Village Gang Violence Reduction Project in Chicago (March 2004)	3610
The Compiler: Alternatives to Incarceration: Four Cook County Programs (Winter-Spring 1995)	3411
INFONET MANUAL: Domestic Violence Users (March 2006)	3142
Juvenile Justice System and Risk Factor Data for Illinois: 2007 Annual Report (December 2009)	3132
Illinois Criminal Justice Information Authority 2011 Annual Report (April 2012)	3069
The Compiler: Computer Crime (September 1999)	3043
2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models (February 2013)	2697
Juvenile Recidivism in Illinois: Examining Re-arrest and Re-incarceration of Youth Committed or a Court Evaluation (August 2012)	2391
Victimization and Help Seeking Behaviors among Female Prisoners in Illinois (April 2010)	2165
December 7, 2012 Authority Board Meeting Materials	2054
Analysis of Shelter Utilization by Victims of Domestic Violence Quantitative and Qualitative Analysis Final Technical Report (February 2010)	1929
The Compiler: Minority overrepresentation in the criminal and juvenile justice systems (Summer 2003)	1868
Community Reentry After Prison Drug Treatment Learning from Sheridan Therapeutic Community Program Participants (January 2012)	1626
Statewide Motor Vehicle Theft Prevention Council Strategy 2012-2015	1613
On Good Authority: Seizure and Forfeitures of Drug Offenders 'Assets (March 1993)	1600
Illinois Municipal Officers 'Perception of Police Ethics (September 1994)	1529
Trends and Issues 2008: A profile of criminal and juvenile justice in Illinois - Juvenile Justice (May 2008)	1479
The Compiler: The Response to Domestic Violence (Winter-Spring 2008)	1459
Electronically Monitored Home Confinement in Illinois (July 1988)	1357
Research Reports: Drug Abuse, Treatment, and Probationer Recidivism (February 2006)	1328
IJIS Summit: Illinois Citizen and Law Enforcement Analysis and Reporting (I-CLEAR) (June 2007)	1309