



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting  
Friday, June 5, 2009 at 9:00 a.m.  
160 N. LaSalle  
Chicago

**AGENDA**

- Call to Order and Roll Call
- 1. Approval of the Minutes of March 6, 2009 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Report/Meeting (*Eugene E. Murphy Jr. Chair*)
  - a. Report on May 4, 2009 Budget Committee Meeting
  - b. Budget Committee Meeting
  - c. Fiscal Report
- Multi-jurisdictional Drug Task Forces (*Master Sergeant Ben Halloran, Director of the District 6 Drug Task Force & President of the MEG/TF Director's Association*)
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 700, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.

## **MINUTES**

### **REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY**

**March 6, 2009 at 9:15 a.m.**

**300 West Adams Street  
Chicago, Illinois**

#### **Call to Order and Roll Call**

Chairman Sheldon Sorosky convened the regular meeting of the Illinois Criminal Justice Information Authority and asked Jack Cutrone, the Authority's General Counsel, to call the roll.

In addition to Chairman Sorosky, other Authority Members in attendance were:

Chief David P. Bradford  
Director Patrick Delfino  
Director Bradley G. Demuzio  
Ms. Barbara Engel  
Ms. Cynthia Hora  
Clerk Becky Jansen  
State's Attorney William A. Mudge  
Mr. Eugene E. Murphy, Jr.  
Director Michael J. Pelletier  
Mr. John Z. Toscas  
Director Larry G. Trent

#### **Approval of Minutes of December 5, 2008 Regular Meeting**

With a quorum in place, Chairman Sheldon Sorosky asked for a motion to adopt the minutes of the last Authority Meeting.

{Mr. John Z. Toscas moved that the minutes of the December 5, 2008 Authority Meeting be adopted. Director Larry G. Trent seconded the motion and it was adopted by unanimous voice vote.}

#### **Chairman's Remarks**

Chairman Sorosky welcomed Board Members to the first 2009 meeting of the Illinois Criminal Justice Information Authority Board, with an additional welcome to Director Pelletier, this being his first Board meeting as a new member. Chairman Sorosky then called upon Executive Director Lori Levin for an update of Authority activities.

## **Executive Director's Remarks**

Director Levin thanked Chairman Sorosky. She reported that the last quarter had been exceptionally busy, particularly in dealing with the stimulus dollars and said that Budget Committee Chair Eugene Murphy would explain the details. She added that she is starting to attend regular meetings with the Governor's Office regarding how to deal with transparency, efficiency and accountability as to the stimulus dollars statewide. Director Levin also mentioned that Governor Quinn has been very interested in making sure that all three of those matters are addressed and said that Chairman Murphy would describe how the Authority has started the process.

She went on to say that because there is such a large amount of money coming to the Authority, a request for 11 positions has been made, including two current positions that are vacant and pending. She noted that there still is no one on the Authority's Human Resources staff but that there is a candidate for Human Resources pending for final approval in the Governor's Electronic Personnel Action Request (E-PAR) system.

She further explained that an accountant had been requested to replace one who had retired. She additionally said that the other nine positions included one lawyer, some grant monitors, and two researchers to assure that the Authority is adequately prepared to undertake the required accountability for the spending of the stimulus funds. The Director indicated that those positions were not in the system yet, as the Authority was told to wait a week or two before entering them.

The Director moved on to discuss the Authority's participation in the Safety Net Works consortium effort with various state agencies and community groups working together to try to stem youth violence. She pointed out that the Board not only has funded two sites through the Illinois Violence Prevention Authority (IVPA), but that the ICJIA research staff under the guidance of Associate Director of Research and Analysis Mark Myrent has been evaluating the program.

The Director then reported that work is continuing on the Go To 2040 planning project, sponsored by the Chicago Metropolitan Agency for Planning and the Chicago Community Trust, about which a presentation was made to the Board at the last meeting. She reiterated that the Authority is taking the lead with the University of Illinois at Chicago on planning the public safety portion for the seven northern counties of Illinois and said that more information is on the ICJIA's website.

Next, the Director discussed the feasibility study on InfoNet, the Authority's information system for providing data to victim services providers throughout Illinois. She explained that the study was undertaken to determine requirements for expanding it to multiple states per requests over the years. She said that a consultant had been engaged and a draft report has been provided. She added that she is planning to schedule an Information Systems Committee Meeting for Board Members to help consider whether or not the

Authority should try to expand InfoNet, pointing out that the Authority would receive administrative costs for multistate use.

The Director then reported that the Illinois Integrated Justice Information System (IIJIS) Implementation Board has designated money for the 2009 IIJIS Summit. She also reported that the IIJIS Privacy Policy Committee met recently to help evaluate the Illinois Citizen and Law Enforcement Analysis and Reporting privacy policy, which probably will be incorporated into the IIJIS privacy policy with a few other items.

In conclusion, she stated that more details of the Authority's activities appear in the Board materials and asked if there were any questions. With no response, Chairman Sorosky thanked her and proceeded to convene the Authority Meeting as a Budget Committee as a whole, appointing every member of the Authority Board in attendance as a Budget Committee Member. He then called on Budget Committee Chair Eugene E. Murphy, Jr. to conduct the meeting.

### **Budget Committee Meeting**

Mr. Murphy thanked Chairman Sorosky and reported that the Budget Committee also met the day before. He stated that there would be another Budget Committee Meeting with respect to details regarding the money the Authority will be receiving from the federal government in the sum of about \$57 million. He explained that of the \$57 million, \$50 million will be Justice Assistance Grant (JAG) money for four-years, not for one-year, which Senator Durbin's office is reconfirming. He added that for planning purposes, until the Authority hears differently, the \$50 million will be considered four-year money. Mr. Murphy then stated that approximately \$5 million will be allocated to Violence Against Women Act (VAWA) programs for one year, and that funds for Victims of Crime Act (VOCA) efforts will be determined.

He explained that a draft packet will be prepared from this information for dissemination throughout the state as to the requirements, thoughts, and priorities, as well as the responsibilities and reporting details for those people wishing to receive some of this money.

Mr. Murphy then turned to the subject of accountability and responsibility for the spending of the federal funds and assuring that the money is not used for anything inappropriate. He said those details will be part of the packet. Another part of the packet he said would reflect Barbara Engel's comments made at the meeting the previous day that the money be put toward advancing the major concepts and overriding principles of the stimulus, making sure the projects are sustainable, that they stimulate the economy, and create and maintain jobs. Mr. Murphy emphasized that this will be a very important focus of the whole package.

He once more urged that thoughts and ideas be sent to Director Levin by the following Monday so a draft could be available on Thursday. He also recommended that everyone attend a follow-up Budget Committee on March 24, either in person or by phone, at 10:00 a.m., with the location to be announced.

Director Levin then stated that she wanted to clarify that when Mr. Murphy asked for proposals earlier, he was not seeking grant proposals at this time, but rather proposals on how to go about funding in general. She reported that she had called an all staff meeting for the following Tuesday, after the proposals are received on Monday, to get their thinking regarding this issue. She also mentioned that of the approximately \$57 million, the amount for VOCA grants is \$1,353,000, but a deadline has not yet been established.

Then, following-up on his earlier question, Chairman Sorosky queried if new radio equipment for police cars were funded that would not create new jobs, but if a new shelter for battered women were built, jobs could be created in the sense that workers would be hired and rent would be paid to a landlord. He asked if those were factors.

In response, Mr. Murphy explained the employment component with the hypothetical of purchasing a new statewide computer system that allows different law enforcement organizations to communicate with each other. He said someone has to build it, someone has to maintain it and someone has to teach people how to use it, adding, that as such, there is more than just the purchase. He went on to say that the first step is setting priorities and then determining the process for making selections once all the requests are received. He stressed that it must be fair and equitable and assure that people who are selected will do the best not only by way of meeting Washington's mandate, but also in helping as many people as quickly as possible with the funding.

Chairman Sorosky next inquired about the matching funds situation, with Mr. Murphy responding that the issue was raised at the meeting the day before and was tabled. He said that he anticipated a vote at the next meeting, with Director Levin indicating that it only pertains to JAG. He referred to Ms. Engel's comments on the topic made at the meeting that timing is not realistic for the matching concept with respect to the JAG money. He stated that the subject would be put to a vote at the next Budget Committee Meeting.

Ms. Engel then reiterated her belief that not requiring match is critical, and pointed out as an example that going through the process of trying to obtain matching funds from the Cook County Board now would be extremely difficult. She said she would like the no-match concept to be widely conveyed because it will stimulate more thought in areas that may not try to receive this money if there were a requirement for matching funds.

She also raised the issue about supplanting jobs, which is not supposed to happen because jobs are to be saved. She then repeated her request made at the meeting the day before to Director Levin and the Budget Committee as a whole to devise language describing supplanting versus saving a job that is about to disappear. She asked to focus on how jobs can be saved and proof that they are not being supplanted.

In the ensuing discussion, different questions and examples were posed as to how to determine the best use of the funding, including whether to try to stimulate jobs on the private side as opposed to the public side. Also covered was the notion that a job saved is as good as a job created, which Mr. Murphy observed would meet the mandate from Washington and help Illinois families as well.

Mr. Murphy then turned to several additional matters, the first with respect to violence against women. Director Levin said that both she and Ronnie Reichgelt would address this issue. She reported that the Authority is the State Administering Agency for a new grant program, the Sexual Assault Services Program (SASP) through the Violence Against Women Act (VAWA), in addition to the stimulus funding. She called on Mr. Reichgelt to explain the details. He said that the new initiative is a formula fund program with the amount of money figured by formula of crime population in Illinois. He added that there was discussion as to whether the funds would be given directly to the Illinois Coalition Against Sexual Assault (ICASA), but it was decided that the Authority would be the recipient and would give a grant to ICASA for distribution.

He said that the primary purpose of the money is for the expansion of rape crisis centers and supporting the services they provide. He added that a meeting with ICASA was scheduled for the following week to coordinate the Authority's application, which is due April 17. Mr. Reichgelt estimated that the grant would be about \$210,000, over a 24-month period and that it will be very effective in bringing rape crisis services to counties in Illinois that currently have none.

Director Levin said that the Board will be asked for permission to allow ICASA to administer all the SASP money this year, given all the other funding issues with which the Authority is dealing and the fact that the Authority is confident that ICASA is capable of handling this task competently. At that point, Ms. Engel made the following motion.

{Ms. Engel moved that the Authority apply for the SASP grant in a timely manner and, assuming it is approved by the federal government, the Authority detail it to the Illinois Coalition Against Sexual Assault. Cynthia Hora seconded the motion and it was adopted by unanimous voice vote.}

Mr. Murphy then turned to Mike Carter who discussed four staff recommendations regarding JAG fund designations as follows: \$180,000 in FFY05 funds to the Department of Corrections for the purchase of surveillance equipment to be installed at three of its women's facilities; \$89,951 in FFY05 funds and any additional 05 earned interest or potential lapsing funds toward an RFP to fund local and county law enforcement agencies for the purchase of equipment that contributes to officers' safety; \$25,000 in FFY05 funds to ICASA centers for the purchase of clothing for sexual assault victims, translations of materials from English to Spanish and for printing of starter kits

for new ICASA staff, and from FFY06 \$60,049 for an RFP to fund local law enforcement, which will supplement the 05 funding for a total of \$150,000.

Mr. Murphy asked if there were any questions. With no response, he called for a motion to adopt the four staff recommendations.

{Chief David Bradford moved that they be adopted as presented. Director Bradley Demuzio seconded the motion, which passed by unanimous voice vote.}

Mr. Murphy then concluded the Budget Committee Meeting and returned to the business of the regular Authority Board Meeting. At that point, Ms. Engel asked if the amount of \$44,236 in 06 money that appeared on page 2, tab 3 in the Board materials was going to expire on September 30 and inquired if there were plans for using it. In the discussion that followed, it was determined that an extension had been received for those funds until September 30, 2010.

Ms. Engel remarked that she was checking because she wanted to make sure that money is not returned. In response, Director Levin commended the staff because she said that over the last several Budget Committee Meetings only \$3.00 from Mr. Carter's programs had to be returned to the federal government. She added that the Authority is aiming for that amount to be its biggest lapse entirely.

### **Fiscal Report by Ted Miller, Chief Fiscal Officer**

Chairman Sorosky next called upon Authority Chief Fiscal Officer Ted Miller for a fiscal report. Mr. Miller turned to Exhibits 1 and 2 in the Board materials. Under Exhibit 1, he reported that as of December, only 36 percent of General Revenue Funds were spent. He said that salaries, wages and retirement represent the largest component. He explained that the second largest component is under the Contractual line item which covers the Authority's allocation for rent and facilities charges. He continued to say that the next two numbers were for telecommunications and that the Authority spends its money later in the year. He added that there were no shortages and that the status of the General Revenue Fund should remain positive throughout the year.

Moving to Exhibit 2, which includes the Authority's Awards and Grants, he reported that the Authority spent 42 percent of its matching funds and 41 percent of its federal expenditures.

In addition he gave line by line details of Exhibit 2. He began with the Authority's Federal Assistance Report and explained it included salaries, rent and overhead charges for monitoring all the Authority's grants. He said the amount was somewhat low because of personnel vacancies, but with the hope of being able to add 11 or 12 jobs supported by the stimulus funding, the amount should be much higher in the future.

Next, he discussed the State Agencies and Local Nonprofits line item saying that the local nonprofits seem to be running higher than the state agencies by percentage appropriation, but by year end, the state agencies would be at the budgeted amount.

Mr. Miller then mentioned a federal crime bill initiative that was the previous Violent Offender Incarceration/Truth in Sentencing (VOI/TIS) grant, which included \$10 million in this year's budget. He added it was not an issue that had to be handled and does not need to be addressed because there are no refunds or anything that occurred in this budget year.

In moving to the Shared Services line item he stated that there were no expenses and none were expected because the Authority being in Chicago is not involved in that effort. He added that no money was included for Shared Services in the FY10 Authority budget.

Explaining the General Revenue Matching Funds line item, he stated that the Authority spent somewhat less than 50 percent of its money. He added that the Authority had to compensate for much of that amount due to OMB's taking away the Authority's match money but that currently all matching requirements are being met and the Authority's appropriation will come close to being met by year end.

Mr. Miller mentioned another Shared Services line for General Revenue Funds and explained that the Authority does not expect to spend any money on that line. He moved to the Criminal Justice Information Projects Fund, which he said was budgeted at \$400,000, but indicated that money needs to be contributed to it before anything can be spent and he does not think that will happen. He said that the appropriation is continued because there may be the possibility of receiving money from some private entity.

He then said that spending for the Juvenile Accountability Block Grant was at the planned level and that financially the Authority is doing well. He added that because of the stimulus plan, more people will be able to be hired. In concluding, Mr. Miller said that currently he does not foresee any budget problems. Chairman Sorosky thanked Mr. Miller and asked if there were any questions, comments or concerns. With no response, he turned to the next item on the agenda, a presentation on the Jail Data Link Program.

**PRESENTATION ON THE JAIL DATA LINK PROGRAM BY DR. ANDERSON FREEMAN, MS. KATHLEEN NEE, AND MR. DAVID GRUNENFELDER**

Chairman Sorosky said that the presentation would be made by Dr. Anderson Freeman, Deputy Director of Forensic Services for the Department of Human Services, Division of Mental Health; Ms. Kathleen Nee, DMH Director of the Jail Data Link Program; and Mr. David Grunenfelder, Assistant Director of the Institute for Legal, Legislative and Policy Studies, at the University of Illinois at Springfield.

Chairman Sorosky explained that the Authority has funded the Jail Link Data Program which provides jails in Illinois with information about entering inmates who may have mental health problems. Director Levin added that the Board just voted to fund three additional counties.

Dr. Freeman started by noting that the overall DMH transformation transfer initiative is designed to improve the criminal justice system's response to individuals who have serious mental illness and co-occurring disorders. He said that its goals are: to create a recovery oriented system for individuals with mental illness, to improve the continuum of mental health care as people pass through the criminal justice system and hopefully can be referred to the more appropriate mental health system, to increase collaboration between all system partners and stakeholders to try to facilitate federal grants to support mental health and justice initiatives, and to improve integration with the Illinois county court system in responding to forensic and mental health and justice issues.

One major transformation activity he described was the three-year Cook County Jail Diversion Community Reintegration Collaborative Project which expanded diversion services in Cook County mainly through the Cook County Mental Health Court. He said that in that project over 600 individuals were served either through the direct services of the Mental Health Court or through crisis intervention team (CIT) responses on the street and diversion into emergency mental health care.

In describing other activities he said that with the Authority's support, Jail Data Link was expanded to Marion, Jefferson, Peoria and Will Counties. He then described a new veterans' integration initiative that had been added with two demonstration projects in Rock Island and Cook County where trial oriented services will be provided to veterans. He said that DMH was working closely with the newly developed Mental Health Court Association and that through a partnership with Justice Kathryn Zenoff and the Council of State Governments, work is being done on an integrated database so all of the mental health courts can share information and do better planning and advocacy.

At that point, he introduced Kathleen Nee, the Data Jail Link Project Director, and said that she has been instrumental over the last ten years in assuring that the Jail Data Link program continues to progress. Ms. Nee thanked Dr. Anderson for his introduction and Chairman Sorosky and Director Levin for allowing her to make the presentation.

She said that the 10<sup>th</sup> anniversary of the Jail Data Link project was approaching and explained that it is a technology driven system which cross matches the census of any county jail on a daily basis with information from the Division of Mental Health inpatient and outpatient record system. She added that the results identify detainees who are mentally ill in any given county jail.

After describing the process for linking detainees with community service providers, Ms. Nee said that an aftercare plan is developed to provide some continuity of care. She went on to explain that the daily cross match database facilitates instantaneous communication, and added that Cook County Jail has over 800 detainees with mental

illness receiving psychiatric services. She talked about the success that specialized case managers are having with individuals who often will not self report their mental problems for fear of retribution, but will engage in conversation with the specialized case managers and actually ask for future help when they are discharged. She said that plans called for expansion to 60 additional jails, community agencies, and specialized partners.

She then gave a step-by-step demonstration of the Jail Data Link system and emphasized that the demonstration site was totally encrypted.

Dr. Freeman emphasized the importance of case management as part of the program, with the best outcomes in jails in Will, Peoria, Jefferson, and Marion Counties and Proviso Township. He emphasized that the Jail Data Link program has to be paired with strong case management and case managers, which is part of its goal to expand to the 60 counties across the state.

Chairman Sorosky thanked Ms. Nee and Dr. Anderson for their excellent presentation. At that point Senior Research Analyst Tracy Hahn introduced David Grunenfelder, Assistant Director of the Institute for Legal, Legislative and Policy Studies at the University of Illinois Springfield with whom the Authority contracted to do an evaluation of the Jail Data Link program's first year in three Illinois sites. Mr. Grunenfelder said that the study has been undertaken as phase two of the project and was almost completed.

He began by citing the project's goals: to identify new detainees who have a history of mental health treatment either at the state hospital level or at a community health center, to improve services while they are confined because of the quick exchange of information including services while they are in jail, to start immediate discharge planning, and as a result, to carry out the discharge planning referral and linkages to insure that there is a plan in place upon release.

He stated that the sites were Peoria, Will and Jefferson Counties with local mental health centers working with the jails, starting in the spring of 2006. Mr. Grunenfelder said that the program represents an excellent example of a state agency working with local agencies with positive results. He said that all the organizations were committed to improving the well-being of the mentally ill inmates, realizing that continuity of care was a problem, that people were leaving jail with no discharge planning, and that the project could help solve this problem. He reported that everybody involved was supportive of the project and that the database and the dedicated case managers were the two key parts of the program.

After describing the cross match process, Mr. Grunenfelder reiterated that there were about 28,000 total inmates admitted in the three jails in the first year, with about 10 percent of those cross matched, totaling about 3,000 cases. He said that the target cases included the genuinely mentally ill, resulting in about 785, once excluded cases were removed, with almost 100 percent referred for linkage. He said that the detainees in the study were mostly male, including about half being white, and somewhat less than half,

black, about 33 years old on average. He said that half were high school graduates and most of the remainder were not, mostly unmarried with a weak employment history.

Mr. Grunenfelder reported that people who use the system on an everyday basis with whom he spoke felt very positive about it, finding it very user friendly, very reliable, and easy to navigate. In addition, he said that the staff training provided was described as high quality. In reviewing the discharge planning, he stated that it occurred starting immediately, as soon as the inmate arrived at the jail, but that the problem often was that many jail stays were very short, two or three days, and sometimes even less than 24 hours. He emphasized that it was important to start the process quickly, with nearly everybody seen in five days or less.

In recapping, Mr. Grunenfelder pointed out that continuity of care is important, with the project identifying and serving those who need mental health services. He said that the program facilitates the in-jail services for the jail medical unit and shows that this kind of collaboration works well. He continued to say that the Jail Data Link system appears to be very solid, that discharge planning is critical, and that the costs seemed reasonable. He closed by stating that in his judgment the program was well-managed, should be expanded, and needs more research. He then asked for questions.

Ms. Hora inquired of the cases reviewed if it were known how many were property offenders versus crimes against the person. Mr. Grunenfelder said he believed the majority were property offenders. Following up, Ms. Hora asked that in terms of recidivism, would it necessarily be the same type of offense, with Mr. Grunenfelder responding that it would be different kinds of offenses.

Chairman Sorosky then thanked Mr. Grunenfelder for an excellent presentation and called for any questions or concerns. He also asked if there were any new or old business. With no response, Chairman Sorosky announced that the next quarterly Authority Board Meeting would take place on Friday, June 5 at 9:00 a.m., and called for a motion to adjourn.

### **Motion to Adjourn**

(Director Bradley Demuzio's motion to adjourn was seconded by Mr. John Z. Toscas and passed by unanimous voice vote.)



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

---

300 W. Adams Street • 7<sup>th</sup> Floor • Chicago, Illinois 60606 • (312) 793-8550

# Memorandum

**To:** Authority Members  
**From:** Ted Miller,  
Chief Fiscal Officer  
**Date:** May 18, 2009  
**Re:** Authority Fiscal Reports

---

Attached are the FY 2009 fiscal reports covering the period:  
July 1, 2008 through March 31, 2009.

## **Exhibit #1 – Operations**

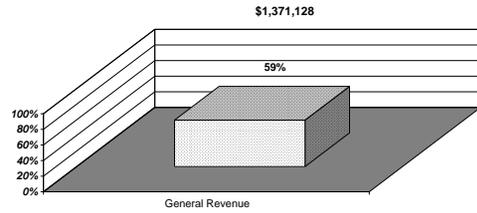
As shown on Exhibit 1, the Authority has expended or obligated 41% of our General Revenue operations.

## **Exhibit #2 – Awards and Grants**

As shown on Exhibit 2, the Authority has expended or obligated 50% of our General Revenue matching funds appropriation and 48% of our total appropriation.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.

**Exhibit #1 - Operations**  
**Illinois Criminal Justice Information Authority**  
**FY 2009 Expenditures/Obligations**  
 October 1, 2008 - March 30, 2009

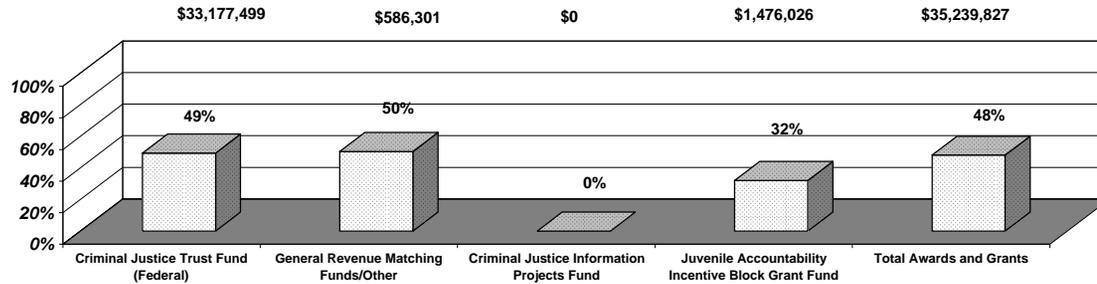


	General Revenue			
	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Personal Services	\$1,375,000	\$0	\$791,768	\$583,232
Retirement	\$244,700	\$0	\$165,326	\$79,374
FICA	\$95,800	\$0	\$58,854	\$36,946
Contractual	\$331,700	\$0	\$250,468	\$81,232
Travel	\$11,200	\$0	\$1,208	\$9,992
Commodities	\$12,000	\$0	\$4,764	\$7,236
Printing	\$13,500	\$0	\$3,218	\$10,282
Equipment	\$5,500	\$0	\$0	\$5,500
EDP	\$165,000	\$0	\$55,460	\$109,540
Telecommunications	\$44,100	\$0	\$33,828	\$10,272
Operation of Auto	\$13,500	\$0	\$6,234	\$7,266
<b>Total</b>	<b>\$2,312,000</b>	<b>\$0</b>	<b>\$1,371,128</b>	<b>\$940,872</b>
% of Appropriation (less Reserve):			59%	41%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

**Exhibit #2 - Awards & Grants**  
**Illinois Criminal Justice Information Authority**  
**FY 2009 Expenditures/Obligations**  
 October 1, 2008 - March 30, 2009



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)
Federal Assistance Support	\$5,800,000	\$2,535,943	\$3,264,057	\$1,000,000	\$0	\$586,301	\$413,699			
State Agencies	\$12,000,000	\$5,301,884	\$6,698,116							
Locals/Non-Profit Orgs.	\$37,000,000	\$25,241,304	\$11,758,696							
Misc. Awards/Grants	\$1,700,000	\$98,367	\$1,601,633	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Fed. Crime Bill Initiatives	\$10,000,000	\$0	\$10,000,000							
Shared Services	\$700,000	\$0	\$700,000	\$162,165	\$0	\$0	\$162,165			
<b>Total</b>	<b>\$67,200,000</b>	<b>\$33,177,499</b>	<b>\$34,022,501</b>	<b>\$1,162,165</b>	<b>\$0</b>	<b>\$586,301</b>	<b>\$575,864</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
% of Appropriation (less Reserve):		49%	51%			50%	50%		0%	100%
	<b>Juvenile Accountability Incentive Block Grant Fund</b>			<b>Total</b>						
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)			
Federal Assistance Support				\$6,800,000	\$0	\$3,122,245	\$3,677,755			
State Agencies				\$12,000,000	\$0	\$5,301,884	\$6,698,116			
Locals/Non-Profit Orgs.				\$37,000,000	\$0	\$25,241,304	\$11,758,696			
Misc. Awards/Grants				\$2,100,000	\$0	\$98,367	\$2,001,633			
Fed. Crime Bill Initiatives				\$10,000,000	\$0	\$0	\$10,000,000			
Shared Services	\$100,000	\$0	\$100,000	\$962,165	\$0	\$0	\$962,165			
Juvenile Accountability Block Grant	\$4,500,000	\$1,476,026	\$3,023,974	\$4,500,000	\$0	\$1,476,026	\$3,023,974			
<b>Total</b>	<b>\$4,600,000</b>	<b>\$1,476,026</b>	<b>\$3,123,974</b>	<b>\$73,362,165</b>	<b>\$0</b>	<b>\$35,239,827</b>	<b>\$38,122,339</b>			
% of Appropriation (less Reserve):		32%	68%			48%	52%			

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

General Revenue	59%
-----------------	-----

Criminal Justice Trust Fund (Federal)	49%
---------------------------------------	-----

General Revenue Matching Funds/Other	50%
--------------------------------------	-----

Criminal Justice Information Projects Fund	0%
--	----

Juvenile Accountability Incentive Block Grant Fund	32%
--	-----

Total Awards and Grants	48%
-------------------------	-----



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

---

300 W. Adams Street • 7<sup>th</sup> Floor • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members  
**From:** Ted Miller  
Chief Fiscal Officer  
**Date:** May 18, 2009  
**Re:** Summary of Office of Fiscal Management Activities

---

The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2009 through March 31, 2009.

**Reports**

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 269's) for direct and formula grant awards.
- Cost center reports for agency operations and federal grant cost centers.
- Monthly expense variance report preparation and analysis for the Governor's Office of Management and Budget.
- Quarterly aged accounts receivable and payment application reports.

**Federal Grants**

- Conducted preliminary budget reviews of approximately 228 interagency agreements.
- Processed 297 contract obligation documents (\$27,164,970) and 901 vouchers (\$21,543,572) for federal grants to state and local governments and not-for-profit agencies.

**General Agency Obligations**

- Completed the obligation, expenditure and cash reconciliations for five funds.
- Established Appropriation authority for FY 2009.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

# Memorandum

**To:** Authority Members

**From:** John Chojnacki, Associate Director, Federal & State Grants Unit

**Date:** May 29, 2009

**Re:** Federal and State Grants Unit Report – June 5, 2009 Authority Meeting

---

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of February 1, 2009 to April 30, 2009. During this period, FSGU headcount remained at 17.

## Grant Activities

During the reporting period, FSGU staff monitored 268 grants, representing approximately \$30,256,489 in grant funds. Monitoring included the following:

- Reviewing (457) monthly or quarterly reports: (223) data and (234) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (approximately 37) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 2,876 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 16 new agreements (grants), representing \$964,662 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

## **Administrative Activities**

### **Meetings**

During the reporting period, FSGU staff have planned for and/or staffed 6 meetings:

- Two Budget Committee meetings were held; on February 19, 2009 and March 24, 2009.
- One Justice Assistance Grants (JAG) planning meeting was held on March 5, 2009.
- One Victim Services Ad Hoc Committee meeting was held on March 11, 2009. Recommendations produced at that meeting were approved by the Budget Committee at its March 24, 2009 meeting.
- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted a regular council meeting on February 27, 2009 in Chicago and a Motor Vehicle Automated Reporting System (MARS) meeting on March 19, 2009, also in Chicago. MARS will be an on-line system which will allow the motor vehicle task force units to submit their monthly data reports electronically.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

### **Federal Program Applications**

Between February 1 and April 30 of 2009, eight applications were submitted to the federal government for awards from the following federal programs:

<b>Program</b>	<b>Date Submitted</b>
Juvenile Accountability Block Grants Program (JABG) FFY09	February 23, 2009
National Criminal History Improvement Program (NCHIP) FFY09	February 24, 2009
Victims of Crime Act Victim Assistance Formula Program (VOCA ARRA09)	March 19, 2009
Violence Against Women Act (VAWA ARRA09)	March 23, 2009
Transitional Housing Assistance Grants for Victims of Domestic Violence, Dating Violence, Stalking, or Sexual Assault Program (VAWA Rural ARRA09)	April 7, 2009
Edward Byrne Memorial Justice Assistance Grant Program (JAG ARRA09)	April 8, 2009
Sexual Assault Services Program (SASP) FFY09	April 16, 2009
Edward Byrne Memorial Competitive Grant Program (EBMC ARRA09)	April 27, 2009

### **Federal Program Awards**

On April 24, 2009, the Authority received one federal award for the Victims of Crime Act (VOCA ARRA) FFY09 in the amount of \$1,353,000.

## **Training and Conferences**

- 1) The JAG Manager attended a Department of Justice webinar for the Department of Justice. The purpose of the Webinar was to discuss issues relevant to the American Recovery and Reinvestment Act funding process. The Executive Director and General Counsel also attended.
- 2) In April, the JAG Manager also attended a GOMB Chief Financial Officers conference/meeting for all state Chief Financial Officers. The purpose of this meeting was to discuss the role of state agencies in managing risk and performing risk assessment for American Recovery and Reinvestment Act funded programs.
- 3) JAG staff provided training by telephone for several south suburban (Chicago area) police departments, as a group, on the proper way to complete the FFY06 vehicle RFP application. This training was at the request of those departments following the release of the RFP. In addition, staff provided numerous other agencies with individual training by telephone on the proper way to complete the FFY06 vehicles RFP. These trainings were impromptu and were at the request of individual RFP applicants and on an “as needed” basis.

## **Requests for Proposals (RFPs)**

- 1) In March and April, staff administered the JAG FFY06 Police Vehicle RFP of approximately \$692,000. This RFP provided funds to qualifying police agencies for up to 75 percent of the cost of hybrid or non-hybrid police vehicles in the amount of \$25,000 or \$18,000, respectively.
- 2) In April, staff initiated the JAG FFY05 and FFY06 Police Equipment RFP of approximately \$150,000. This RFP will provide funds to qualifying police agencies for up to 75 percent of the cost of mobile data computers, in-car or portable radios, or in-car or portable videos in the amount of \$7,500. This RFP is set for release the week of 5/4/09.

## **Other Activities**

- 1) In support of the Authority’s Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority’s Action Plan initiatives into unit operations.
- 2) During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A’s, fact sheets (program/fund information sheets), funding charts, and other items on the Authority’s Internet and Intranet sites.
- 4) Staff is examining ways to improve the public’s access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority’s activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority’s Research and Analysis Unit as well as other state and local agencies, such as the Administrative

Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.

- 6) Staff has been working closely with Fiscal Management staff to close out the Violence Against Women Act (VAWA) FFY03 federal awards.
- 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- 8) As part of the Authority's on-going efforts to upgrade its information systems, staff has worked with the Information Services Unit and the Research and Analysis Unit to design a new E-Grant database system. Testing on a beta version began in May. The new E-Grant system (eGMIS) will replace the current Grant Management Information System (GMIS).
- 9) Staff hosted a Federal Site Visit for JAG FFY06, FFY07, and FFY08; PSN FFY06, FFY07, and FFY08; and RSAT FFY06, FFY07, and FFY08 during the week of April 03, 2009. Staff met with the Authority's State Policy Advisor Carrie Booth to discuss past and current issues related to these programs. In addition, staff took Ms. Booth on site visits relevant to these programs.
- 10) The upcoming FFY06 JAG equipment RFP will be available for completion and submission on-line. This will be a first for such RFPs. This process should significantly reduce ICJIA's expenses for copying and mailing as well as reducing those same expenses for the applicants. In addition, the online submission is a significant step toward making future RFPs paperless. An upcoming JABG RFP will be distributed in the same manner.
- 11) In April, JABG staff began attending weekly Safety Net Works (SNW) meetings with the Authority's Research and Analysis Unit. These meetings have provided FSGU the opportunity to see where and how JABG dollars are being used by SNW. The meetings also provided SNW grantees with the opportunity to learn more about the granting process.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**To:** Authority Members

**From:** Mark Myrent, Associate Director  
Research and Analysis Unit

**Date:** May 18, 2009

**Re:** Research and Analysis Unit Report for the June 2009 Authority Meeting

---

This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

## **I. NEW PROJECTS**

### **A. Safety Net Works – Implementation Evaluation**

Authority staff has been evaluating the implementation of the Safety Net Works Initiative, a violence prevention and youth development program taking place across 17 community areas in Illinois. The primary purpose of this implementation evaluation will be to assess the extent to which project implementation is conducted in accordance with pre-operational expectations; to document the progress and limitations of the program's implementation; to provide recommendations and guide refinement of the project; and to inform and guide similar undertakings. Sources of data for the evaluation include surveys, interviews, site visits, and implementation and progress reports submitted by the sites.

The implementation evaluation is focusing on practical, management-oriented issues, as well as interpersonal and group dynamics. The methodology will include assessments of program set-up and development, the nature and extent of collaboration among participating agencies and organizations, program operations and service delivery and change since the beginning of the initiative. Each of the 17 sites is being evaluated on their program setup, collaboration, and service delivery to the target population. A smaller subset of sites will be selected for a more thorough evaluation through the use of multiple interviews and site visits over the span of the evaluation period.

Authority staff has contributed community area profiles for each of the 17 community areas that the sites are located in. These community profiles provide data on demographic, economic, housing, substance abuse, health, child assistance, and crime indicators collected from several state, non-profit, and academic organizations. Safety Net Works sites will be able to use the profiles to assist in strategic planning and program implementation. An online and print survey has been implemented and results are currently being analyzed. The survey primarily addresses the perceptions of

collaboration and communication of coalition members and service provision. Authority staff has also been providing interim program reports, with information on coalition membership, services available, meetings, trainings, and outreach for each site to the program monitor. Interviews are also expected to be conducted with site coordinators and lead agencies beginning in June, with site visits to occur in June or July. Survey and interview results will also be discussed with the program manager to provide feedback to the Safety Net Works sites.

### **B. Go To 2040 Regional Comprehensive Planning Initiative**

The Chicago Metropolitan Agency for Planning (CMAP) initiated a comprehensive, long-range planning project for the Chicago region (Cook, DuPage, Kane Will, Kendall, Lake and McHenry counties) entitled *Go To 2040*. With resources made available by the Chicago Community Trust, this planning process was enlarged to include multiple domains related to quality of life in the region, including education, health, workforce development, arts and culture, food security, human relations and public safety. The Authority, in partnership with the University of Illinois Chicago (UIC) Criminal Justice Department, was selected to provide leadership in the area of crime and justice within the public safety sphere. As lead agency, Authority staff is expected to identify indicators, report on existing conditions, make recommendations for action in the area of crime and justice, and with guidance from an Advisory Committee, produce a report that will:

- a) state the present condition of the issue examined;
- b) identify challenges and opportunities;
- c) set targets for 2040;
- d) identify strategies and their impact for the region;
- e) identify federal, state and local policies and resources critical to the success of the region; and
- f) identify all organizations working on the issue and other resources relevant to the issue.

During the last quarter, the Crime and Justice Advisory Group held its third and final meeting on April 30<sup>th</sup> in Chicago (JRT Building), to discuss the draft final report. Advisory Group members' suggestions will be incorporated into the final report, which is to be submitted at the end of May to the CMAP Board of Directors. The Chicago Community Trust will also use the recommendations to inform their future grant funding opportunities.

### **C. Redesign of Criminal Justice DataNet**

Staff received \$58,000 in funding from the U.S. Department of Justice, Bureau of Justice Statistics (BJS) to enhance web access and on-line presentation formats of the Authority's holdings of criminal justice and social risk factor data. An added feature of the project is enhancements to the Federal Deaths in Custody Reporting process conducted by the Authority on behalf of Illinois law enforcement agencies. The process of hiring a staff person has been initiated, and an initial assessment of the Authority's Data web page has been conducted. Project staff are in the process of developing and posting approximately 20 updated maps, charts and facts for the JUST THE FACTS:

CJ DataNet Statistics web page. The topic areas updated with 2007 data include: crime trends for violent and property offenses; drugs seized; drugs submitted for testing at Illinois State Police labs; drug treatment admissions; arrest trends for violent, property and drug offenses; court filings statistics; probation sentence statistics; juvenile petitions, adjudications and detention statistics; and several special topics, such as domestic violence trends and elder abuse statistics.

#### **D. Issues in Illinois College Campus Safety Report Series**

Staff has produced a two-part series of reports regarding crime and general safety on Illinois college campuses. The first, *Issues in Illinois College Campus Safety, Part I: History and Development of Campus Safety Planning*, focuses critical incidents preparedness, while the second, *Issues in Illinois College Campus Safety, Part II: Trends in Illinois Campus Crime, 2001-2007*, presents an analysis of Clery Act data submitted annually by Illinois colleges to the US Department of Education, Office of Post-Secondary Education. The report includes information on trends regarding violent and property offenses, as well as arrests and school disciplinary referrals for alcohol, drug, and weapons violations, for the period 2001 through 2007.

#### **E. Employment Trends of Felony Probationers in collaboration with Harvard University**

The purpose of this joint research project is to promote research on the employment participation and performance of those sentenced to terms of felony probation and imprisonment in Illinois. By combining labor market information derived from the unemployment insurance (UI) system of Illinois with criminal history record information (CHRI) for Illinois, the project will allow for detailed analysis of the relationship between criminal justice sanctions, labor market performance, and criminal recidivism.

ICJIA and Harvard have signed a data use agreement with the IDES. ICJIA will match and disseminate the data to Harvard University for analysis. The employment data set was received from IDES in mid-May.

#### **F. Juvenile Female Offenders Research Report**

Staff completed a draft of a research report on girls in the Illinois juvenile justice system. The report summarizes risk factor data on juvenile females in Illinois, as well as analyzes juvenile justice system data on arrests, detention, corrections. The preliminary findings of the report indicate that juvenile females in Illinois are more likely than their male counterparts to be involved in the juvenile justice system for less serious offenses. Girls in Illinois are more likely to be arrested, detained, and incarcerated for misdemeanor offenses, status offenses, and retail theft. The report should be published in early Summer.

### **G. Partnership with the National Institute of Occupational Safety and Health (NIOSH) – Multi-City Study of Workplace Violence among Pharmacists and Health Care Workers**

In response to news reports across the country of robberies of pharmacies for prescription drugs instead of money, NIOSH partnered with five Statistical Analysis Centers, including Illinois, to study the magnitude of the problem and assess the risk to health care worker safety. Research and Analysis Unit staff completed participation in this six-month project involving the analysis of Chicago Police Department incident reports for cases involving robberies and other violent crimes at pharmacies, hospitals and clinics, and doctors' offices in 2005 and 2006. A total of 1,123 police case reports were examined to determine if the incident met the criteria for inclusion in the research. Data collection instrument were completed for 460 eligible incidents. These data were forwarded to NIOSH for incorporation with results from Milwaukee, Ohio, Tennessee and South Carolina to determine initial frequencies, rates and circumstances of crimes that threaten the safety of pharmacists and other health care workers.

A final report based on combined results from all participating sites will be produced by NIOSH staff. Based on this research experience, Authority staff recommended that NIOSH fund future research focused on occupational hazards faced by security guards, store managers and taxi drivers, as well as research focused on domestic violence incidents that occur at the victim's place of employment.

### **H. Juvenile Justice Data Coordination Partnership**

Staff has been invited to participate on several working groups related to effective juvenile justice data collection. These include all members of the five juvenile initiatives currently in place in several counties across Illinois: 1) DMC, 2) Redeploy, 3) IJDAI, 4) Models for Change, and 5) BARJ.

Data repository template. During discussions at meetings, it was determined that a data template, or a standardized local criminal justice data and risk factor analysis and graphical presentation tool, is needed in order to help local practitioners better understand the communities in which they work in and the people with whom they work. As a result of numerous calls for technical assistance regarding proper data analysis as well as discussions within the various initiatives, it was determined that a uniform data template was something those participating in initiatives would benefit from.

During the last quarter the data template was developed by R&A staff with assistance from staff through the Juvenile Justice Initiative and presented to the Pathways partners group and the Models for Change/DMC committee. Feedback was provided by both groups and as a result, a few changes were made. In addition, staff was asked to present this data collection and presentation tool at the next Redeploy Illinois all sites meeting in Springfield on June 8, 2009 in order to "test" the template with those who will be using it. Staff from the Illinois Department of Human Services has volunteered trainers to facilitate distribution and training on the data template once it is approved. Authority staff will assist in developing on-line training modules using Adobe Connect software to assist in this state-wide training effort. By the time this template is in wide use, over a third of the state will be using this tool for consistent data collection methods. The ultimate goal is to have it implemented statewide.

## II. CURRENT PROJECTS

### A. Program evaluation and research projects/ internally funded

The R&A Unit pursues an aggressive program evaluation and research agenda through an in-house ADAA-funded grant program. Evaluation and research efforts conducted, supported, or monitored by R&A staff include:

#### 1. Trends and Issues 2008

*Trends and Issues 2008* is a report about crime and justice in Illinois. This report is an update to previous *Trends and Issues 1997* and is the sixth such publication. It describes the organization and operation of the state's justice system, tracks statewide and regional trends in crime and the processing of offenders, and presents important criminal and justice issues that have emerged this decade. The report derived data from numerous criminal justice sources. Data is presented in several ways in the document through data summaries and descriptions, data tables and trend graphs, and state maps. The graphs depict state data trends over 10 years from 1995 to 2005.

There are five sections: law enforcement, courts, corrections, victims, and juvenile justice. In addition, each section highlights special issues of significance facing the criminal justice system today, including identity theft, gangs, DNA, specialized courts, substance abuse treatment in prison, human trafficking, and juvenile justice reform initiatives. The report provides valuable crime and justice information to inform the general public, criminal justice professionals, and policy makers.

A final draft of the report was presented at the March 2008 Authority meeting. The report is now available on the Authority's website.

The primary distribution format for the *Trends and Issues 2008* report is via the Authority's website. Table 1 below shows the total number of downloads for the full report or individual chapters from November 2008 through January 2009, as well as the cumulative total since the report's publication in May, 2008.

**Table 1. *Trends and Issues 2008* Report Downloads from the Authority Website, November 2008 through January, 2009**

CHAPTER SECTIONS	Total Downloads Feb, 2009 through April, 2009	Cumulative Downloads since publication in May, 2008
<i>Trends &amp; Issues 2008</i> Full Report	625	4,841
<i>Trends &amp; Issues 2008</i> Chapter - Foreword	50	385
<i>Trends &amp; Issues 2008</i> Chapter - Executive summary	132	4,683
<i>Trends &amp; Issues 2008</i> Chapter - Overview	102	487

<i>Trends &amp; Issues 2008 Chapter - Introduction</i>	161	654
<i>Trends &amp; Issues 2008 Chapter - Law Enforcement</i>	1,469	4,977
<i>Trends &amp; Issues 2008 Chapter - The courts</i>	181	1,087
<i>Trends &amp; Issues 2008 Chapter - Corrections</i>	1,635	5,745
<i>Trends &amp; Issues 2008 Chapter - Juvenile justice</i>	4,698	10,394
<i>Trends &amp; Issues 2008 Chapter - Crime victims</i>	740	2,915
<i>Trends &amp; Issues 2008 Chapter - Conclusion</i>	112	483

Over 36,600 copies of the full report or individual chapters have been downloaded since its publication in May 2008. There is particular interest in information on Illinois juvenile justice.

## **2. Trends and Issues Updates**

As follow-up to that report, a *Trends and Issues Update: Justice Assistance Grant Planning Materials – Illinois crime and criminal justice trends, 1997-2007* was published on the Authority's website in April. A second *Update* publication, *Needs Assessment Survey Results for Law Enforcement Agencies*, is in executive review and will be published in May. Other *Updates* being drafted to highlight specific topic introduced in the main document include: drug crime trends in Illinois; trends in violent crime; and trends in offenses against school personnel. These are scheduled for publication later in 2009.

## **3. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program**

Research & Analysis staff is continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. Sheridan is currently the largest correctional facility in the country that is entirely committed to substance abuse treatment. The prison, designed as a therapeutic community for substance abuse users, reopened at the beginning of 2004 and had an additional methamphetamine treatment unit built on in FY08. Drug offenders released from IDOC have relatively high recidivism rates if they are released without any form of treatment in prison or in their communities upon release. The Sheridan treatment plan is designed to treat offenders while incarcerated and while they are released to their communities under supervision to reduce recidivism rates across Illinois.

The evaluation of Sheridan is a collaborative effort between the Authority, Loyola University, and the Illinois Department of Corrections and is under the direction of Dr. David Olson of Loyola. The evaluation uses a combination of quantitative and qualitative data to gage the process and impact of operations at Sheridan and the aftercare component required for inmates under mandatory supervised release. Authority staff contributed to analyses of program completion and recidivism of Sheridan participants compared to a matched sample of inmates released from other prisons in Illinois, including the compiling and organization of criminal history and arrest data on subjects in the research.

The final report detailing the progress and outcomes of the program from inception through 2007 has been reviewed by Authority staff. Two past Program Evaluation Summaries have been completed on Sheridan indicating benefits from reduced recidivism and increased

employment for participants. The most recent report also indicated benefits due to the program. Additional publications intended for scholarly journals have also been produced. These reports address the long-term impact of the program and the characteristics of participants that influence success in the program. The final report and summary are being updated with 2008 data and will be available on our website in spring 2009.

Dr. Olson is continuing the evaluation of the Sheridan program, as well as assessing the drug treatment therapeutic community operating at the Southwestern Illinois Correctional Center. This continued research began in October 2008 and will continue through March 2010.

#### **4. Lake County Transitional Services for Female Offenders (PTSD)**

Loyola University, under the direction of Dr. Loretta Stalans, was awarded a grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The report outlines the development and adjustments that were made to the program to better accommodate and serve the female probationers' needs in an effort to prevent recidivism and improve their lives. The final report is available on our website and a summary is forthcoming.

A one-year follow-up study to further assess the impact of the program began in January 2008. This follow-up study will address whether the program reduced recidivism, and assisted the women in obtaining employment, housing, food and childcare. The study is also focusing on the third service provider that the program enlisted and the draft final report is under review.

#### **5. Jail Data Link**

In May 2007, evaluators at the University of Illinois – Springfield began an evaluation of the Jail Data Link (JDL) project. Implemented in three sites in Illinois, the Jail Data Link project identifies jail detainees who are recipients of Department of Human Services mental health services and links them up with continued services and treatment while they are incarcerated in the jail. This identification and continuation of treatment assists jails in the care of inmates who are in need of mental health services and / or medication. A draft final report was submitted in February 2009 and revisions and additional analysis on recidivism were conducted. While there were no differences in recidivism rates between JDL participants and non-JDL, there were a number of positive findings regarding the implementation and operation of program. The report will be available in June 2009.

#### **6. Capital Punishment Reform Study Committee**

Loyola University Chicago was selected to continue research and conduct a survey regarding capital punishment in Illinois for the Capital Punishment Reform Study Committee. Work on this project began in October 2008.

## **7. Investigator Initiated Research**

Projects funded under an Investigator-initiated RFP address research in our priority areas of interest. Reviewers elected to fund the following projects in 2007:

- *Assessing the Risk of Sexual and Violent Recidivism and Identifying Differences in Risk Factor.* This study is under the direction of Loyola University and will seek to inform the criminal justice system's probation and parole officers, treatment professionals, and judges as to the accuracy of assessment tools for predicting the risk of sexual or violent reoffending. Comparisons between offenders from the prison system and those on probation will be conducted. The project has concluded and a final report is under review.
- *A Study of Co-occurring Conditions and Treatment Coordination of Jail Detainees.* Conducted by the University of Illinois at Chicago, this study will select and interview 300 adult male and 150 adult female detainees in the psychiatric residential treatment units at the Cook County Department of Corrections jail facility. The project will seek to better understand the needs of this high-risk and resource-intensive population and provide a basis for developing better coordinated systems of care within the jail, community and transition to prison for those sentenced detainees. The final report will be submitted for review in May 2009.

An additional Investigator-initiated RFP was issued in June 2007, and four new projects were selected for funding in October 2007:

- *Critical Incident Preparedness and Response on Campus* – Conducted by Southern Illinois University at Carbondale, this study examined the current state of critical incident preparedness, planning and response activities on a census of Illinois colleges and university campuses and a sample of campuses nationwide. This study also looked at reported campus crime rates from the Cleary Act. The research will be valuable for state and national policymakers and the findings will provide information on current practices as they relate to campus security and how they differ from a national perspective. A final report was received and is available on our website.
- *Analysis of Shelter Utilization by Victims of Domestic Violence* – Conducted by Loyola University School of Social Work, Loyola researchers in collaboration with the City of Chicago Mayor's Office will conduct a study of the dynamics of shelter utilization and how it relates to the process of, and readiness for, change among women who are victims of domestic violence. The project will aim to better identify the housing and service needs and utilization patterns, as well as the outcomes of women who are in the domestic violence shelter system in Chicago. The project will also identify stages in the help seeking process, including the characteristics of readiness for change that lead women to shelter and/or to end the abusive situation. A report is due in May 2009.
- *Methamphetamine and Violence* – Conducted by Illinois State University, this study conducted in-depth interviews with methamphetamine users from downstate Illinois and a select group of law enforcement and other officials to determine the extent to which

methamphetamine and violence are associated, and to better understand the nature of that association. The research provides a picture of the epidemiology of methamphetamine and related violence in Illinois across communities of varying size and rural characteristics. The findings will inform law enforcement and social service providers regarding factors associated with an increased likelihood of violence by those who use and manufacture the drug. A final report will be placed on the website in May 2009.

- *The Impact of Illinois' Truth-in-Sentencing Legislation* – Conducted by Loyola University Department of Criminal Justice, this project will examine the impact that Illinois' Truth-in-Sentencing (TIS) legislation has had on sentences imposed, projected lengths of time served in prison, and inmate behavior. The findings will allow policy makers to more accurately assess the impact the law has had on sentencing practices and on how inmates have adjusted to their incarceration. It will also inform practitioners of the implications of TIS on issues related to inmate reentry and the aging of the prison population, given the potential increased length of stay and release from prison at older ages of those sentenced under the law. A final report is under review.

An additional RFP was released in 2009 and the following projects were funded:

- *Safer Return Demonstration: A Research-Based Community Reentry Initiative – An Examination of the Family-Inclusive Case Management Service Component* - Conducted by the Urban Institute this project will provide an implementation and impact evaluation of the family-inclusive case management component of the Safer Return offender reentry initiative. Stemming from a larger evaluation of the reentry initiative, this study will focus on whether and to what extent the family-inclusive case management benefits offenders returning back to the community and their family and social support networks. Individual and family-level outcomes will be assessed. The project term is June 2009 – May 2010.
- *Assessing Views of Critical Incident Prevention and Response* – Conducted by Southern Illinois University at Carbondale, this project will determine the attitudes and perceptions of students regarding campus safety initiatives and campus preparedness for critical incidents. The study will conduct surveys of students in six Illinois campuses regarding the perceived likelihood of an incident occurring, fear of incidents and past exposure to types of incidents or offenses. The project term is June 2009 – May 2010.

## **B. Program evaluation and research projects/ externally funded**

R&A staff has been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

### **1. Juvenile justice system and risk factor data: 2006 Annual Report**

Supported by a grant from the Illinois Juvenile Justice Commission, the 2006 Annual Report, a compilation of county-level juvenile justice system and risk factor data, is complete. Like the 2005 report, this version also summarizes recent trends in these data over time and

discusses emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois.

The report is currently under review and the final report is expected to be available by early summer 2009.

## **2. Juvenile justice system and risk factor data: 2007 Annual Report**

Supported by a grant from the Illinois Juvenile Justice Commission, the 2007 Annual Report, a compilation of county-level juvenile justice system and risk factor data, is complete. Like the 2006 report, this version also summarizes recent trends in these data over time and discusses emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois.

The report is completed and currently under review and the final report is expected to be available by summer 2009.

## **3. Mental health screening and assessment practices in the Illinois juvenile justice system**

Supported by a grant from the Illinois Juvenile Justice Commission, staff is currently working on a report of the results of a survey of the mental health screening and assessment practices in the Illinois juvenile justice system. The goal of the project is to determine what screening and assessment tools are being used by whom, and at what point in the system. These data were gathered through a survey of all juvenile detention centers, juvenile probation and court service offices, juvenile correctional facilities, and the Juvenile Officers Association. The survey received a 51 percent response rate. This research will prove useful to juvenile justice practitioners, community-based mental health providers, and researchers who want to explore further the issue of screening and assessment in Illinois. In addition, it will guide them in the selection of the most current and appropriate tools for their facilities. Furthermore, the results of the study will inform future research in the area of mental health and juvenile justice.

After approval of the survey from IRB, 99 surveys were mailed. Approximately 54 percent of surveys were completed and returned. The deadline for the survey responses was extended to allow for additional surveys to be returned. Staff has compiled the survey results into a researchable database and is currently working on a draft of the report. A draft of the report to be submitted for review is expected by summer 2009.

## **4. Redeploy Illinois County Profiles**

The Redeploy Illinois Oversight Board requested county profiles providing detention and corrections information for sites that are operational, as well as 15 additional potential sites. These profiles were presented at the September Redeploy Illinois Oversight Board meeting and distributed to the counties.

The data in the profiles are being updated and final updated reports should be available on the Authority website in Fall 2009.

### **5. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices**

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. All three waves of data collection (years 2002, 2005 and 2006) have been completed in all six participating counties: Lake, DuPage, Adams, Cook, Sangamon and the 2<sup>nd</sup> Judicial Circuit. Data analysis is currently being conducted and work on a draft final report has begun. An initial meeting to go over data analysis and findings and to discuss strategies for on-going data collection and analysis was held. An additional six-month no-cost extension through May 2009 has been obtained from NIC to complete data analysis.

### **6. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections**

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. The research study will collect information on the extent and nature of victimization and treatment episodes of female prison inmates in Illinois. The research involves detailed face-to-face interviews with current female prisoners. The questions will explore prior help seeking strategies, substance use, and physical and sexual abuse during the course of the person's life history. The data will provide information to criminal justice and social service agencies, funding entities, policy makers, and the general public. The research will be able to offer treatment recommendations to IDOC to further help women in corrections.

Staff obtained a random sample of female inmates (stratified by the facility). Respondents were paid a \$10 stipend. Each interview lasted approximately 30 minutes. Staff have interviewed almost 200 women located in three IDOC institutions – Dwight, Decatur, and Lincoln.

The IRB approved the initial application in June 2008. After lengthy negotiations with Authority legal counsel, IDOC legal counsel, and the IRB on the language in the consent form, the project restarted in January 2009. Staff are finishing the interviews and reviewing prison case files in May-June 2009. Staff will also obtain participants' criminal histories. The final report should be completed by late Summer/early Fall.

### **7. Domestic Sex Trafficking of Chicago Women and Girls**

The DePaul College of Law Schiller Du Canto & Fleck Law Center collaborated with Authority to conduct data entry and analysis for a research project on sex trafficking. Ms. Jody Raphael, Senior Research Fellow, received a grant from the Chicago Foundation on Women for this research. The project administered questionnaires to 100 girls and women currently in the sex trade industry to gain information about recruitment and violence by pimps in local sex trafficking. The final report has been posted on the ICJIA website. The authors wrote a journal article, Pimp Control and Violence of Domestically Trafficked Women that will be published in Women and Criminal Justice in a special issue on human trafficking in early 2010.

### **8. Implementing Restorative Justice: A Guide for Schools**

This is a final guide a series of eight BARJ implementation guides. ICJIA staff created this series of BARJ implementation guides to provide profession-specific information on how the BARJ philosophy can be used across the juvenile justice system. The guide is specifically designed to provide Illinois school personnel and families with practical strategies to use BARJ in their daily activities. School districts in Illinois have been incorporating the BARJ philosophy and BARJ programs into their discipline codes. BARJ has also been implemented in schools in Illinois through peer juries, peer mediation, and circles. In particular, the Chicago Public Schools have implemented peer juries the majority of its high schools. Staff have drafted the guide and it is in final review. The guide will be published in May/June 2009.

### **C. Criminal History Record Information (CHRI) Audit**

The unit's Criminal History Record Information (CHRI) Audit Center is a JAG funded in-house effort to continuously examine the accuracy, completeness and timeliness of the criminal history record information reported to the state repository maintained by the Illinois State Police, and to recommend strategies for improvement.

Staff shortages continue to hamper efforts to develop a feasible 2009 CHRI Audit methodology. Court disposition reporting accuracy and completeness is the ideal topic for investigation, particularly in light of the request for historic data from the U.S. Office of Justice Programs, Bureau of Justice Assistance (BJS) regarding arrests and court disposition data as it applies to the National Instant Criminal Background Check System (NICS) Improvement Act of 2007. It is hoped that additional audit staff can be hired in the next few months to begin such an audit.

CHRI Ad Hoc Data Connection Partnership. The Authority has entered into a data sharing partnership with the Illinois State police, whereby CHRI data is made available to us via a permanent on-line connection. All data entered on state "rap sheets", as housed on the State Police Computerized Criminal History system, are accessible to staff in electronic format. These data provide a unique resource for answering information requests from legislators, the media, and other interested parties, in-house research projects and studies being conducted by others around the

country. A CHRI Ad Hoc Data Archive of all criminal history records from 1990-2007 has been created in formats that can be readily shared with researchers. This Archive currently holds close to a million records for each year of data.

The CHRI Ad Hoc data partnership with the State Police has progressed to the point where the Authority is now considered the sole source for electronic CHRI data for research purposes. (The State Police still generate paper versions for a fee.) Outside researchers can enter into a User Agreement to gain access to CHRI data which is distributed through the Authority. The process incorporates verification of bona fide research and appropriate protection of confidential data. The unified user agreement facilitates accountability for the research use of criminal history data records.

During the last quarter, several CHRI User Agreement were forwarded to the Illinois State Police for initial processing, including those received from the Disproportionate Justice Impact Study (DJIS) Commission, Carnegie-Mellon University, TASC, Inc, University of Colorado, and the DuPage Drug Court Administrator. Since the inception of the CHRI Ad Hoc Connection Partnership, a total of thirty-five outside research projects have received CHRI data from the Authority.

Staff is also working with several university-based researchers to develop appropriate methodologies for their research using CHRI Ad Hoc data, and is reviewing drafts of completed research projects for appropriate interpretation of the CHRI data used. Technical assistance on CHRI data interpretation and data manipulation was also provided to several researchers who received data in previously, including the Urban Institute and the Jail data Link project, and the Disproportionate Justice Impact Study (DJIS) Commission.

Staff also participated in a meeting in April of experts from around the country, regarding the use of criminal history records in recidivism research. This meeting was sponsored by the U.S. Department of Justice Bureau of Justice Statistics (BJS) in Washington D.C. The aim of the conference was to inform BJS researchers on the various data quality issues that impact analysis and interpretation of state criminal history records, as BJS prepares to develop a standardized searchable database of CHRI data across all 50 states, for the purpose of conducting national recidivism studies.

Information requests answered using CHRI data. During the last quarter, all non-expunged arrests and associated arrest charges and court dispositions from 1999-2008 were loaded into a new SQL Server database to provide an immediate querying capability for these arrests, dispositions, and charges covering the entire ten year period. In combination with CHRI data already stored in SPSS files, these data were used to answer several media requests for criminal justice statistics. Chicago Tribune reporters requested information on the number of arrests made for stalking in Chicago and surrounding counties, as well as information on arrests and convictions for criminal sexual assault, and information on the top ten largest police jurisdictions (sworn officers and population) in Illinois. A Fox News reporter requested data on heroin arrests in Chicago and surrounding counties. A Medill reporter requested data on juveniles transferred to adult court, and a Daily Herald reporter requested the number of arrests for methamphetamine in 2008. Finally, House Republican research staff is requesting the number of Illinois felony arrests from 2002-2007.

#### **D. Chicago Homicide Dataset Update Project**

The Chicago Homicide Dataset (CHD) has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. CHD data from 1965 to 1995, with all victim identifiers and addresses removed, is archived with the Interuniversity Consortium for Political and Social Research (ICPSR) at University of Michigan at Ann Arbor. Staff are currently cleaning the entire dataset from 1965 to 2000, and creating three linked CHD datasets – victim-level, incident-level and offender-level.

During this quarter, discussions were continued with Chicago Police Department’s Research and Development Division to resume the collaborative process of collecting and maintaining the CHD, adding years since 2000, and updating 1965-2000 data for cases that have been cleared since the last data collection effort. It was made clear by the research experience of using CPD incident case reports for the NIOSH study, that any update of the CHD will be very labor intensive, as the detailed case-level information on homicides required in this project are not available electronically from CPD data systems.

Staff continues to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. Recently, staff presented an overview of the Chicago Homicide Dataset at the BJS/JRSA National Conference on Using Data to Improve Justice Policy and Practice. Staff will present a paper on “Strangulation” to the Homicide Research Working Group in June.

Staff produced a bibliography of over 100 publications and presentations in which the research actually used the Chicago Homicide Dataset for the research. Some of the most recent of these reports include the following:

Alderden, Megan A. & Timothy A. Lavery (2007). Predicting homicide clearances in Chicago. *Homicide Studies* 11(2, May):115-132.

Bachman, Ronet, Carolyn Rebecca Block & Michelle L. Meloy (2005). Violence Against the Elderly: A comparison of the NCVS and the Chicago Homicide Files. Presented at the American Society of Criminology, Toronto, Canada, November, 2005.

Bhati, Avinash Singh (2002). Spatial analysis of rare crimes: Homicides in Chicago, Illinois, 1989-1991 [Computer file]. ICPSR version. Washington, DC: Urban Institute, 2004. Ann Arbor, MI: Inter-university Consortium for Political and Social Research [distributor], 2004. doi:10.3886/ICPSR04079

Block, Carolyn Rebecca & Richard L. Block (2008). Homicides Connected to Other Homicides: An Examination of the Chicago Homicide Dataset, 1965-2000. National Conference, Using Data to Improve Justice Policy and Practice. Justice Research and Statistics Association and the Bureau of Justice Statistics. October 16.

Block, Carolyn R., Christine O. Devitt, Edmund Donoghue & Roy Dames (2000). Who Becomes the Victim and Who the Offender in Chicago Intimate Partner Homicides? Paper presented at the American Society of Criminology meetings.

Breitman, Noelia, Todd K. Shackelford & Carolyn Rebecca Block (2003). Is age discrepancy a risk factor for intimate partner homicide? Research Bulletin. Illinois Criminal Justice Information Authority.

Breitman, Noelia, Todd K. Shackelford & Carolyn Rebecca Block (2004). Couple age discrepancy and risk of intimate partner homicide. *Violence and Victims* 19 (3,June): 321-342.

Browning, Christopher R. (2002). The span of collective efficacy: Extending social disorganization theory to partner violence. *Journal of Marriage and the Family* 64 (4): 833-850.

Chavez, Jorge M. & Elizabeth Griffiths (2005). Beyond the Black Ghetto: The Role of Race and Concentrated Disadvantage on Homicide Trajectories in Chicago, 1980-1995. Paper presented at the American Society of Criminology meetings, Toronto, November.

Chavez, Jorge M. & Elizabeth Griffiths (2003). Communities, Guns, and Lethal Violence: Examining Chicago Homicide Trends across Space and Time, 1980-1995. Paper presented at the American Society of Criminology meetings, Denver, November.

Daly, Martin, Margo Wilson, Catherine A. Salmon, Mariko, Hiraiwa-Hasegawa & Toshikazu Hasegawa (2001). Siblicide and seniority. *Homicide Studies* 5: 30-45.

Drake, Dallas & Carolyn R. Block (2002). Arson-Associated Homicides in Chicago: Searching for Glitter in Ash. American Society of Criminology; Chicago, IL.

Fazel, Seena, Mieko Bond, Gautam Gulati & Ian O'Donnell (2007). Elderly homicide in Chicago: A research note. *Behavioral Sciences & the Law* 25 (5): 629 – 639.

Fishburn, Erin (2006). "The Role of Street Culture in Latino Homicide" Paper presented at the annual meeting of the American Society of Criminology (ASC), Los Angeles Convention Center, Los Angeles, CA, Oct 31, 2006

Goodchild, Michael F. & Donald G. Janelle (2004). *Spatially Integrated Social Science*. New York: Oxford University Press US.

Grace, Lindsay (2009). Chicago HIS, an application to research spatial relationships between homicide events in Chicago, using the Homicides in Chicago Dataset. This tool is comprised of multiple federal, state, and regional data resources organized into an intuitive visual display. The program contains the history of homicides reported by the Chicago Police Department between 1965 and 1995. Users may analyze data through more than 13 demographic factors and view the data in historically accurate maps describing landmarks, boundaries, and census driven sociological factors. The program aggregates data from several disparate sources, The Chicago Homicide Dataset, The National Census Archive and the City of Chicago's GIS resource.

Griffiths, Elizabeth and Jorge M. Chavez (2004). Communities, street guns, and homicide trajectories in Chicago, 1980-1995: Merging methods for examining homicide trends across space and time. *Criminology* 42 (4):941-978.

Griffiths, Elizabeth & Jorge M. Chavez (2004). Not Just the Ghetto: Neighborhood Characteristics of Homicide Trajectories, Chicago 1980-1995. Paper presented at the American Sociological Association meetings, San Francisco, August.

Griffiths, Elizabeth & George E. Tita (2003). Gangs, Guns, and Drugs in the Community: Changes in the Mobility Patterns of Victims and Offenders Involved in Homicide. Paper presented at the American Society of Criminology meetings, Denver, November.

Hagedorn, John & Brigid Rauch (2004) Variations in urban homicide: Chicago, New York City and global urban policy. Final report to the Guggenheim Foundation.

Hawkins, Darnell Felix (2003). *Violent crime: Assessing Race and Ethnic Differences*. Cambridge University Press.

Hewitt, Jeanne Beauchamp, Pamela F. Levin, and Susan Terry Misner (2002). Workplace Homicides in Chicago. Feature article, *AAOHN Journal* 50 (9, September). (This has been widely quoted in public health research.)

Jiao, Allan Y. (2007). Explaining Homicide Clearance: An Analysis of Chicago Homicide Data 1965-1995. *Criminal Justice Studies: A Critical Journal of Crime, Law and Society* 20 (1): 3-14.

Johnson, Natalie Jo (2007). Weapons in the city: Weapon use in Chicago homicide cases. Master's Thesis, University of North Texas. December, 2007.

Kim, KiDeuk (2004). Exploratory Study on Social Contagion of Crime: Results from Chicago homicide data from 1998 to 2001. Paper presented at the annual meeting of the American Sociological Association, San Francisco, CA.

Litwin, Kenneth J. & Yili Xu (2007). The dynamic nature of homicide clearances: A multi-level model comparison of three time periods. *Homicide Studies* 11 (2): 94-114.

Papachristos, Andrew V. (2006). Murder Markets: Network Contagion and the Social Structure of Gang Homicide in Chicago. American Sociological Association, Montreal.

Ren, Ling (2007). The Impact of Neighborhood Transition on Homicide Rates in Chicago: A Longitudinal Study from 1965-1995. Paper presented at the annual meeting of the American Society of Criminology, Atlanta, Georgia. [http://www.allacademic.com/meta/p212951\\_index.html](http://www.allacademic.com/meta/p212951_index.html)

Sack, Emily J. (2004). Battered Women and the State: The Struggle for the Future of Domestic Violence Policy. *Wisconsin Law Review*. Roger Williams University Legal Studies Paper No. 35: 1658. <http://ssrn.com/abstract=952389>

Sampson, Robert J. & Jeffrey D. Morenoff (2004). Spatial (Dis)Advantage and Homicide in Chicago Neighborhoods. In *Spatially Integrated Social Science*, edited by Michael Goodchild & Donald Janelle. New York: Oxford University Press.

Varano, Sean Patrick & Jeffrey Michael Cancino (2001). An Empirical Analysis of Deviant Homicides in Chicago. *Homicide Studies: An Interdisciplinary and International Journal* 5 (1).

Vogt, Kimberly & Carolyn R. Block (2004). Trends and circumstances of Chicago homicides of young boys, ages infant to 14, 1965-2000. Presented at the American Society of Criminology meetings, Los Angeles.

Vogt, Kimberly & Carolyn R. Block (2005). Young homicide offenders in Chicago. Paper presented at the annual meeting of the American Society of Criminology, Toronto.

Wang, Fahui (2005). Job Access and Homicide Patterns in Chicago: An Analysis at Multiple Geographic Levels Based on Scale-Space Theory. *Journal of Quantitative Criminology* 21 (2, June): 195-217.

Xu, Yili (2008). Longitudinal Approach to the Dynamic Relationship, Chicago 1966-1995. *Criminal Justice Review* 33 (4, December): 453-479.

### **E. Chicago Women's Health Risk Study**

The Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority.

The current goal of the CWHRs project is to "get the word out" about important and potentially life-saving results, to the public and to practitioners and legislators who can use those results to help save lives. The CWHRs Forum, housed on the Authority's web site, currently has 209 members, most of them practitioners or researchers in the field. The CWHRs Forum also welcomes visits from people seeking information. A number of reports, journal articles and other publications have been developed from the research, most of them collaborations. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers.

Recently, staff presented the keynote address at a Femicide conference in November for professionals and practitioners, co-sponsored by John Jay College of Criminal Justice and the largest provider of DV support in New York City. Over 300 people attended, and many of them have asked to join the CWHRs Forum to gather more information they can use as helping professionals. In addition, staff presented the keynote address at the International Conference on Homicide, sponsored by the

Australian Institute of Criminology, on key risk factors for death in intimate partner violence. The address was entitled, “Reducing intimate-partner homicide rates: What are the risk factors when a woman is being abused?”

During the last quarter, staff worked on adapting Web Forum software for use in hosting the popular Chicago Women’s Health Risk Study Forum, a discussion and information-sharing site for people interested in reducing levels of death and serious injury from intimate partner violence. Forum members are trying to apply findings from the Chicago Women's Health Risk Study (CWHRS) and similar research to practical situations in the field.

The following articles using CWHRS data have been recently published:

- Glass, Nancy, Kathryn Laughon, Jacquelyn C. Campbell, Carolyn Rebecca Block, Ginger Hanson, Phyllis W. Sharps & Ellen Taliaferro (2008). Non-fatal strangulation is an important risk factor for homicide of women. *Journal of Emergency Medicine* 35 (Oct): 329-335.
- Morland, Leslie A., Gregory A. Leskin, Carolyn Rebecca Block, Jacquelyn C. Campbell, and Matthew J. Friedman (2008). Intimate Partner Violence and Miscarriage: Examination of the Role of Physical and Psychological Abuse and Posttraumatic Stress Disorder. *Journal of Interpersonal Violence* 23: 652-669.
- Kellum, Sharlette Annette (2008). *Domestic Homicide: Female Victim’s Employment Status as a Risk Factor*. Dissertation, College of Juvenile Justice and Psychology, Prairie View A&M University, Doctor of Philosophy in Juvenile Justice.
- Perez, Sara and Dawn M. Johnson (2008). PTSD Compromises Battered Women's Future Safety. *Journal of Interpersonal Violence* 23: 635-651.
- Block, Carolyn R. and Walter DeKeseredy (2007). Forced sex and leaving intimate relationships: Results of the Chicago Women's Health Risk Study. *Women's Health and Urban Life* 5 (1, May): 6-23.
- Davies, Kim, Carolyn R. Block & Jacquelyn C. Campbell (2007). Seeking help from the police: Battered women's decisions and experiences. *Criminal Justice Studies: A Critical Journal of Crime, Law and Society* 20 (1, March): 15-41.

### III. ONGOING ACTIVITIES

#### A. Briefings/Presentations

Since the last Authority update for the March 2009 meeting, R&A staff made presentations at, and/or attended the following professional meetings:

- Staff attended the State of Illinois Webmaster Roundtable teleconference on Tuesday, February 24.

- Staff attended a meeting of the Cook County Sheriff's Department, Women Justice Services regarding potential involvement in an evaluation of a new prostitution/sex trafficking program on February 25.
- On February 27, staff participated in a Pathways meeting where members will start to develop a strategic plan for the next year. The meeting will be held at Loyola Law School in Chicago.
- On March 3, staff attended a conference call with staff from the Illinois Department of Mental Health and research staff from the University of Illinois at Springfield regarding the evaluation of the Jail Data Link project.
- Staff presented criminal justice statistical information to the Authority Budget Committee on March 5.
- Staff participated in planning sessions for the Justice Assistance Grant (JAG) at the Authority's offices on March 5.
- Staff participated in a presentation of the Jail Data Link program and evaluation at the Authority Board meeting on March 6.
- Staff attended a DMC/Models for Change meeting at Loyola on March 9.
- Staff attended a Redeploy Oversight Board meeting in Chicago, also on March 9.
- Staff attended an Elder Abuse Project Sub-Committee meeting at the Chicago Police Department headquarters on March 10.
- On March 10, staff attended a meeting of the Chicago Public Schools Peer Jury Advisory Board.
- Staff attended a seminar on the Media and Crime at Loyola University Watertown campus on March 11.
- Staff attended a meeting of the Illinois Advisory Council on Alcoholism and Other Drug Dependency on March 11 in Matteson.
- Staff attended a PROMISE (Partnership to Rescue Our Minors from Sexual Exploitation) meeting on March 13.
- Staff observed Cook County juvenile court proceedings on March 17.
- Staff participated in and prepared materials for a March 20 meeting of the sub-group of Pathways. Staff developed a data tool kit for local practitioners that included a template, along with other materials (a how-to excel manual, a racial coding manual, instructions for the template, data collection reports used by various agencies, etc).
- On March 20, staff attended a training on commercial sexual exploitation of children and child sex tourism at University of Illinois, Chicago.
- Staff participated in a Redeploy Oversight Board meeting in Chicago on March 20.
- The Research Director and the Executive Director met with Executive Director Cynthia Cobbs of the Administrative Office of the Illinois Courts in Chicago on March 23 to discuss a proposed analysis of how presentence investigation are prepared across the state.
- Staff attended a meeting on March 24 with those working on an elder abuse grant. The meeting concerned the coordinated efforts of police and elder abuse social service workers who are trying to change the way they (both police and social service) address elder abuse cases. The meeting was at CPD headquarters.
- Staff attended the State of Illinois Webmasters Roundtable Meeting on March 24.
- The Research Director and Executive Director attended a meeting in Chicago on March 25 of the Collaborative on Reentry for an update on the status of the Second Chance Act Demonstration Grants and to discuss "strategic corrections."

- The Research Director attended a meeting in Chicago on March 26 of the juvenile justice work group for the Collaborative on Reentry.
- The Executive Director, and staff attended a meeting with the South Shore Safety Net Works Coalition on March 27 in Chicago.
- The Research Director attended a Technical Assistance meeting at the Grand Boulevard site for Safety Net Works on April 1 in Chicago.
- On April 7, staff attended a meeting with Cook County Probation staff in preparation for submission of a research proposal to the American Statistical Association and the Bureau of Justice Statistics' Small Grants Program for Analysis of Crime and Justice Data.
- On April 9, staff attended an in-house training on internet safety by the Office of the Illinois Attorney General's Cybercrime Unit.
- On April 10, staff attended a conference call with the Illinois State Police regarding state estimates of available records information collection project related to the National Instant Criminal Background Check System (NICS) Improvement Act.
- On April 13, staff attended a multi-city sex trafficking briefing at DePaul University.
- Staff participated in an Illinois Mental Health Courts Association data entry meeting on April 14 in Elgin to discuss the design of a statewide mental health court database.
- Staff attended a meeting of the Illinois Advisory Council on Alcoholism and other Drug Dependency in Matteson on April 15.
- Staff met on April 16 to discuss proposals that were submitted in response to our Investigator Initiated RFP. The evaluation committee designated recommendations for funding.
- Staff met with the Illinois State Police Bureau of Identification staff, in Joliet on April 16, to discuss data that needs to be compiled as part of the NICS Improvement Program.
- On April 20, staff attended a human trafficking press conference in Chicago.
- On April 20, staff attended a meeting with the Illinois State Police at the Authority regarding the potential impact of changes to Illinois' Uniform Crime Reporting (I-UCR) Program.
- Staff met with the Illinois State Police officials on April 22 in Chicago to discuss strategies for improving the quality of Uniform Crime Reports offense and arrest data.
- Staff attended a Pathways meeting in Bloomington on April 24 to present the juvenile justice data template staff developed. The goal was to map out a training schedule and determine the best way to distribute the template to local users.
- Staff attended a meeting on April 27 and 28 in Washington DC, hosted by Justice Research and Research Association (JRSA), to discuss the use of criminal history records in conducting recidivism research.
- Staff attended an Illinois Student Safety and Security Conference in Rosemont on April 29 to present crime trends at campuses on Illinois and show the session participants how to download and analyze their own campus data.
- The research director and staff hosted the final Go To 2040 Crime & Justice Advisory Council meeting on April 30 in Chicago.
- Staff attended a Safe Havens Local Consulting Committee meeting on April 30 Chicago Mayor's Office on Domestic Violence.
- Staff held a conference call on May 6 with Loyola University to discuss a grant application under the Recovery Act: Research and Evaluation Recovery Act State and Local Law Enforcement Assistance grant for the analysis and evaluation of mental health courts in Illinois.

- Staff attended the first annual statewide youth summit for Safety Networks on May 9.
- Staff attended a DMC/Models for Change meeting at Loyola on May 12.
- Staff attended a meeting of the Disproportionate Justice Impact Study on May 13 at the Jane Addams School of Social Work, UIC campus.
- Staff attended the Redeploy Illinois Oversight Board meeting on May 15 to present admissions to corrections data for the annual report.
- On May 20 staff attended a meeting with IDOC on parole agent training on human trafficking.
- On May 21 staff assisted at the Chicago Public Schools Peer Jury Recognition Event at Northwestern Law School.

## **B. Criminal Justice Information Clearinghouse**

The Authority serves as a statewide clearinghouse for statistics and other information about crime and the criminal justice system. The Clearinghouse Center within R&A maintains and regularly updates many county-level datasets related to crime and the criminal justice system, as well as social risk factor data. These datasets are used for in-house research projects and publications, such as *Trends and Issues* and *County Profiles of the Criminal and Juvenile Justice Systems*. The Clearinghouse is also responsible for answering requests for criminal justice data and information, as well as maintaining the publications on the Authority's website: [www.icjia.il.state.us](http://www.icjia.il.state.us).

Many requests continue to come from government agencies (22 percent) and private agencies (10 percent). Other requests come from private citizens, researchers, students news media representatives, legislators and prison inmates. Ten percent of the requests originate in the Chicago metropolitan area, and another 25 percent originate in other parts of the state. All other requests for information were received from other states, outside the United States, or unknown origin.

R&A distributed 2 authority publications during the third quarter of SFY 09 (Jan-Mar, 2009), not including those downloaded from our website (288,817) (*Table 1*). The volume of web users has remained at high levels. During this time period, there were 2,410,490 "hits" on our website and more than 84,041 visitors that remained on the site for a period of time. There were 288,886 downloads of information or publications (*Table 2*). The website continues to be a valuable resource for our constituents.

### *Acquiring/updating/documenting dataset holdings*

During the last quarter, staff continued to inventory and update core datasets Data on drug submissions to Illinois State Police labs by zip code was entered into newly designed spreadsheets, to include data by Chicago Police Department districts as well municipal totals. TANF data and court data from the Administrative Office of the Illinois Courts were also updated. Updates of juvenile petition and detention data and population were completed during this quarter. As previously mentioned. These updated datasets are being made available as maps, chart and brief facts on the Authority's Data web page. Enhanced graphing and analysis capabilities on the full set of data holdings will eventually be accomplished through the CJ DataNet Redesign Project.

### **C. FSGU Support Efforts**

Several R&A staff work in a partnership with the Authority's Federal and State Grants Unit (FSGU) to provide statistical technical assistance. Currently, R&A staff are working with FSGU to draft a protocol outlining staff roles. The protocol outlines the following purposes of the partnership:

- Help FSGU report statistical information to ICJIA boards and the public.
- Help guide decisions to best spend limited federal funding.
- Help ensure ICJIA collects and reports reliable statistics on grantees.
- Help hold grantees accountable for ICJIA administered federal funds.
- Help ensure ICJIA meets federal and auditor requirements.

Upon request, R&A staff review grant data reports, grant proposals, and data report forms; create grantee program profiles; report at FSGU grant meetings; participate in conferences; offer statistical information through presentations; attends relevant trainings; and create and update grant-related databases. R&A staff continued to work with FSGU staff responsible for the VAWA, VOCA, JABG, MVTPC, and MEG/TF funds. In addition, R&A staff assume responsibility for the computerization of some program performance for many grants.

During the last quarter:

- R&A staff attended site visits with FSGU staff, to the Chicago Police Department and Kankakee County Multidisciplinary Team (MDT) for Sexual Assault, to discuss the programs' data reporting.
- R&A staff participated in a VAWA Data Report Training.
- R&A staff completed two program profiles in April on S.T.O.P. VAWA Chicago Response program, and Cook County State's Attorney's office on Domestic Violence and Sexual Assault Prosecution programs.
- R&A staff completed a training with FSGU staff on VAWA goals, objectives, and performance measures.
- R&A staff provided program data from the Child Advocacy Center in Quincy, Illinois (Adams County) and the Women's Center (sexual assault services) in Carbondale (Jackson County), in preparation for a site visit by the FSGU grant monitor.

### **D. Technical Assistance**

- Staff provided St. Clair County juvenile justice and risk factor data to Juvenile Justice Initiative staff.
- Staff provided Peoria County juvenile justice and risk factor data to the Peoria chief probation officer.
- Staff analyzed Redeploy Illinois data from the nine sites for the Redeploy Annual Report.
- Staff provided analysis of criminal history data to the Illinois State Police to simulate anticipated changes in data trends that may occur when the Illinois Uniform Crime Reporting (I-UCR) program rules are changed in January 2010.
- Staff provided technical assistance to the Illinois State Police regarding completion of the federally mandated State Estimates of Available Records Information Collection Project.

- Staff participated in and prepared materials for a March 20 meeting of the sub-group of Pathways. Staff developed a data tool kit for local practitioners that included a template, along with other materials (a how-to excel manual, a racial coding manual, instructions for the template, data collection reports used by various agencies, etc).
- The Executive Director, and staff attended a meeting with the South Shore Safety Net Works Coalition on March 27 in Chicago.
- The Research Director attended a Technical Assistance meeting at the Grand Boulevard site for Safety Net Works on April 1 in Chicago.
- Staff met with the Illinois State Police Bureau of Identification staff, in Joliet on April 16, to discuss data that needs to be compiled as part of the NICS Improvement Program.
- On April 20, staff attended a meeting with the Illinois State Police at the Authority regarding the potential impact of changes to Illinois' Uniform Crime Reporting (I-UCR) Program.
- Staff met with the Illinois State Police officials on April 22 in Chicago to discuss strategies for improving the quality of Uniform Crime Reports offense and arrest data.
- Staff attended a Pathways meeting in Bloomington on April 24 to present the juvenile justice data template staff developed. The goal was to map out a training schedule and determine the best way to distribute the template to local users.
- Staff attended a Illinois Student Safety and Security Conference in Rosemont on April 29 to present crime trends at campuses on Illinois and show the session participants how to download and analyze their own campus data.
- On May 21 staff assisted at the Chicago Public Schools Peer Jury Recognition Event at Northwestern Law School.

### **E. Deaths in Custody Reporting**

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice's Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths, of people in local jails, state prisons, juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include the following:

- o Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Those killed by any use of force by law enforcement officers prior to booking
- o People who died at a crime/arrest scene or medical facility prior to booking.

- o Deaths occurring in transit to or from law enforcement facilities.
- o Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Summary data on death in law enforcement custody for the year of 2007 was submitted to BJS in October of 2008, and data for 2008 and 2009 is continuously being collected. 2008 data is expected to be submitted to BJS in mid 2009. BJS utilizes the data to produce reports of arrest fatalities in the United States, with updates planned as states submit data. The last report, Arrest-Related Deaths in the United States, 2003-2005, was released in October 2007.

As part of the SJS grant received from the U.S. Department of Justice Bureau of Justice Statistics, a new DICRA web page will be designed, and a survey will be developed to determine a more efficient way to collect medical examiner data on these incidents, including cause of death.

## **F. Web-based applications**

### **1. Webboard**

Webboard is an integrated discussion boards, online conferencing, it is also for online classes, providing threaded discussions, chat and the ability to post and download data, this message board tool allows valuable ideas and comments to be shared and stored.

Staff is currently developing the launch of a redesigned WebBoard Chicago Women's Health Risk Study (CWHRS) Forum. The CWHRS Forum is a discussion and information-sharing site for people interested in reducing levels of death and serious injury from intimate partner violence. Forum members are trying to apply findings from the Chicago Women's Health Risk Study (CWHRS) and similar research to practical situations in the field. The WebBoard CWHRS Forum can be viewed at <http://webboard.icjia.org/WB/default.aspx?boardid=CWHRS>

Staff is currently developing the WebBoard INFONET Forum. The InfoNet (information network) is a web-based data collection system used by victim service providers in Illinois. The development and implementation of the system was a collaborative effort between the Illinois Criminal Justice Information Authority, the Illinois Coalition against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV). The WebBoard INFONET Forum can be viewed at <http://webboard.icjia.org/WB/default.aspx?boardid=INFONET>

During the last quarter, staff developed the WebBoard GOTO2040 Forum. The GOTO2040 Forum is a discussion and information-sharing site for advisory committee members to discuss Crime and Justice topical areas of the larger planning process being conducted by the Illinois Criminal Justice Information Authority (ICJIA) as the co-lead agency with the University of Illinois at Chicago with the Chicago Metropolitan Agency for Planning, in conjunction with the Chicago Community Trust. The project will focus on the Chicago metropolitan region (the seven counties of Cook, DuPage, Lake, Kane, Kendall, McHenry and Will). The purpose is to create a plan for an effective and coordinated crime and justice system in the region by the year 2040. The WebBoard GOTO2040 Forum can be viewed at <http://webboard.icjia.org/WB/default.aspx?boardid=GOTO2040>

Staff is also developing the WebBoard CJ ACADEMIC Forum. The CJ ACADEMIC Forum will be a discussion and information-sharing site which will enable the Research and Analysis Unit to communicate with the academic community on criminal justice research issues and topics that practitioners and others can use in their work within Illinois and from the national perspective.

The WebBoard CJ ACADEMIC Forum can be viewed at

<http://webboard.icjia.org/WB/default.aspx?boardid=CJACADEMIC>

## **2. Adobe Acrobat Connect**

Adobe Acrobat Connect is software used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Staff is currently developing INFONET User Training using this software, as well as developing other Research and Analysis Unit and other agency on-line applications.

## **3. SurveyGizmo**

SurveyGizmo is an online survey software solution that provides a variety of features to help in conducting a multitude of tasks including advanced market research, quick polling and quizzing, embedding forms into websites.

Staff has developed a web-based online application form for the law enforcement equipment grant for FFY05 and FFY06 Justice Assistance Grants Program which is administrated by the Federal State Grants Unit.

Staff has developed a web-based online application form for websites visitors to provide feedback, comments, or suggestions about our website. The web-based online application form can be viewed at

<http://www.icjia.state.il.us/public/index.cfm?metasection=forms&metapage=Comments>

## **4. Website Enhancements**

Staff has developed a GOTO2040 Website for advisory committee members to have access to the CMAP Home page, information related to: CJ Issues and Topics, Population Projection, Advisory Committee Surveys, Advisory Committee information, such as Scheduled Meetings, Meeting Materials, Meeting Minutes, Next Steps for CJ Advisory Council, GoTo2040 E-News Archive, a link to LOGIN to the WebBoard GoTo2040 Forum, and details on How To Use the WebBoard Forum?. The website can be viewed at

<http://www.icjia.state.il.us/GoTo2040>

Staff is currently developing a new INFONET Website in order provide INFONET Users with access to: Security Software (SmartPass) Information, Tech Support, FAQs, Training Calendar, Training Manuals, Service Definitions, INFONET Data Collections Forms, User Groups information, listing of INFONET User Agencies, an INFONET Publications Section, and setting up a INFONET EMAIL Distribution Lists for the Child Advocacy Centers, Domestic Violence

Centers, and Sexual Assault Centers. The website is currently under construction at <http://www.icjia.state.il.us/infonets>

Staff is currently developing a new redesign of Criminal Justice DataNet Website to enhance web access and on-line presentation formats of the Authority's holdings of criminal justice and social risk factor data. The website is currently under construction at <http://www.icjia.state.il.us/cjdatanet>

Staff is currently developing a new Grants Website to enhance web access and to assist grantees quickly locate information about criminal justice related grants and grant programs administered by the Federal State Grants Unit. The website is currently under construction at <http://www.icjia.state.il.us/grants>

Staff is currently developing a new redesign of the Illinois Integrated Justice Information System (IJIS) Website to enhance web access to further the mission of the IJIS Implementation Board. IJIS is an intergovernmental effort dedicated to improving the administration of justice in Illinois by facilitating the electronic sharing of justice information throughout the state. It is a collaborative effort charged with enhancing public safety by making complete, accurate, and timely offender-based information available to all justice decision makers.

#### **IV. GRANT PROPOSALS**

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities. Frequently these projects involve collaborations with universities and/or other criminal justice agencies.

#### **V. CONTINUING STAFF DEVELOPMENT AND TRAINING**

- On March 20, staff attended a training on commercial sexual exploitation of children and child sex tourism at University of Illinois, Chicago.
- On April 9, staff attended an in-house training on internet safety by the Office of the Illinois Attorney General's Cybercrime Unit.

#### **Internship program.**

Under the direct supervision of a senior staff member in the Research and Analysis Unit, interns are hired to perform a variety of information functions relating to critical issues facing the Illinois criminal justice system. There is no compensation for these positions, but interns may be able to use the experience as course credit.

cc: Lori G. Levin  
Hank Anthony

## **Appendix A – Most recent publications**

### **RESEARCH REPORTS**

Critical Incident Preparedness and Response on Campus (February 2009)

### **TRENDS & ISSUES**

Trends and Issues Update: Justice Assistance Grant (JAG) Planning Materials - Illinois Crime and Criminal Justice Trends, 1997 – 2007 (March 2009)

**Appendix B – Information Request Handling Statistics**

**January 1, 2009 to March 31, 2009**

ITEM	REQUESTS/Pct
<b>Information requests handled:</b>	76
<b>Monthly average number of requests:</b>	23
<b>Geographic Origin of requesters:</b>	
Chicago metropolitan area	10%
Other region of Illinois	25%
U.S. other than Illinois	26%
Outside the U.S.	4%
Unknown	35%
<b>Type of requester:</b>	
Government agency	22%
Private agency	10%
Researcher	1%
Student	4%
Citizen	61%
Media	1%
Legislators	0%
Inmates	0%
<b>Method of request:</b>	
Telephone/fax	5%
Mail	0%
Email/Internet	36%
In-person	0%
ICJIA Website	59%
<b>Publications disseminated:</b>	
Mailed in response to requests	0
Downloaded from Website	288,817
Total	288,886

## **Appendix C – Authority Website Trends**

[www.icjia.state.il.us](http://www.icjia.state.il.us)

**January 1, 2009 to March 31, 2009**

Month/Year	Hits		User Sessions			Visitors			File Downloads	CJ DISPATCH SUBSCRIBERS
	Entire Site	Average Per Day	Sessions	Average Per Day	Average Length (min)	Unique	One-Time	Repeat		
Jan-09	613,752	19,798	55,576	1,792	31	26,433	23,519	2,914	87,254	2,684
Feb-09	596,722	21,313	53,852	1,923	39	26,218	23,345	2,873	82,429	2,703
Mar-09	1,200,016	38,710	61,822	1,996	39	31,390	27,874	3,516	119,134	2,733
<b>TOTAL</b>	<b>2,410,490</b>	<b>79,821</b>	<b>171,250</b>	<b>5,711</b>	<b>109</b>	<b>84,041</b>	<b>74,731</b>	<b>9,303</b>	<b>288,817</b>	
<b>MONTHLY AVERAGE</b>	<b>803,497</b>		<b>57,083</b>			<b>28,014</b>	<b>24,910</b>	<b>3,101</b>	<b>96,273</b>	



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**Memorandum**

**To:** Authority Members  
**From:** Anthony Jenkins  
**Date:** May 29, 2009  
**Re:** Information Systems Unit Report

---

Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

**The InfoNet System:**

One hundred and eight domestic violence and sexual assault programs and sixteen child advocacy centers currently access InfoNet from nearly two hundred sites throughout the state. Since the Authority last met, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

ICJIA staff continued to provide technical assistance and training to users during the quarter. An estimated 190 technical assistance calls were responded to by staff during this period. Additionally, six trainings were conducted for domestic violence and sexual assault center staff. Beginner/New User trainings were held in Chicago on March 17<sup>th</sup> and 18<sup>th</sup>. Advanced trainings were held on 4/28/09 in Chicago and 5/12/09 in Springfield; these focused on extracting grant-specific information as well as using InfoNet data for program development and planning. Additionally, trainings in Chicago on 4/29/09 and in Springfield 5/13/09 taught attendees how to create graphs in Microsoft Excel using their InfoNet data. Such graphs can be powerful tools for identifying emerging trends, potential service gaps, and under or unserved populations; facilitating program development and evaluation; maximizing resource allocation; and creating leverage in advocating for improved system response to crime victims. Finally, a Sexual Assault User Group meeting was held in Bloomington on 3/25/09. User groups are forums for ICJIA staff to gain user feedback about growing and changing user needs, and are a valuable means toward improving InfoNet's utility.

ICJIA staff continued to develop a new web page for InfoNet users during the quarter. This new page contains several resources commonly requested by InfoNet users, including but not limited to: information on the security software, training manuals, data collection forms, frequently asked questions, user group meeting minutes, technical assistance tools, publications using InfoNet data, and links to register for trainings and email list servs. The finalized page will be available to users for FY10.

In response to interest expressed from other states about implementing InfoNet or a similar system in their own states, ICJIA completed the InfoNet feasibility study during the quarter. An external information technology consultant(s) was hired in October 2008 to complete this study, which yields findings about the technological, financial, human and other resources necessary to provide quality InfoNet support for across state lines. If ICJIA were to provide such support, it would improve the cost efficiency of InfoNet as ICJIA would share resources and costs with another jurisdiction(s). This would also give InfoNet potential to become a multi-state or even national database. This study will help ICJIA be well prepared to provide InfoNet support to other states.

Several development tasks to improve InfoNet's utility were also underway during the quarter. Primary tasks include the following:

- 1) Developers began designing a new filter that will allow users to extract data according to ethnicity (Hispanic or Non-Hispanic). This is a new data field added in July 2008 to comply with federal reporting requirements. Although this information can be entered and displayed in data reports, a filter will allow users to extract data for only clients who meet certain attributes (Hispanic, Non-Hispanic).
- 2) Developers also began work on a new report for Child Advocacy Centers that will display aggregate data about current investigations, e.g. DCFS allegations and findings, victim sensitive interview information, multidisciplinary team members. This report is now being tested with a target implementation date of 7/1/09.
- 3) Work has begun on another new report that will allow users to extract staff and funding information for specific grants. For example, a user will be able to run a "VOCA Report", and the report will provide each staff person supported by this grant, what services are funded, and the percent of services supported with this funding source. This will improve the accuracy of grant-specific data and make this information easier for users to maintain and keep up to date.
- 4) Work was also begun to add new data filters to InfoNet's Administrative Utility for two funding agencies – Illinois Department of Human Services (DHS) and Illinois Coalition Against Domestic Violence (ICADV); these new filters will allow funders to query InfoNet data entered by their grantees by age, race, ethnicity, gender, services received, county, state, and zip code. Currently, they can only query data by program and funding source. Target completion date is July 1, 2009.
- 5) A feature was added that allows users to enter new information about orders of protection. In January, a new Illinois law allows orders of protection to be issued for an indefinite time period, meaning they have no expiration date. InfoNet was upgraded in March 2009 so that users could now enter these types of orders issued to victims of domestic violence.

Finally, two new servers were obtained and installed during the quarter. One serves as InfoNet's new web application server and the other replaced an old database server. These new hardware additions have improved InfoNet's reliability and overall performance. The old servers are now serving as back ups, so that seamless service can be provided to users even in the event of hardware failures or other technological mishaps. These purchases were critical to keeping InfoNet at pace with advanced technology.

### **Systems Support:**

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

Technical support staff is evaluating the new versions of Microsoft's Internet Explorer 8. New versions are inevitably buggy and suffer from incompatibilities that haven't yet been discovered and/or documented. There may also be small quirks and it takes time for others to discover them and document work-arounds. We will install on a few workstations that are not used for daily use.

ICJIA staff is continuing to work on updating our Disaster Recovery Plan; we are working on the identification of personnel that will be assigned to the Information Systems disaster contingency plan team. These individuals will have responsibilities in assisting in the recovery of the essential applications; they will have clear guidelines outlining their responsibilities. The plan provides guidelines for ensuring that needed personnel and resources are available for both disaster preparation, response time, and that the proper steps will be carried out to permit the timely restoration of services.

Continue to work on configuring Webtrends which will give the Authority information about our INFONET and CLARIS website's visitors, activity statistics, accessed files, Days of week and rush hours, Domains/countries of host's visitors, search engines, browsers, operating systems, and more. The program produces easy-to-read HTML reports that include both text information (tables) and charts.

Met with Information Technology Auditor, Doris Green, and Douglas Tinch, to discuss and view the new eGMIS system, so they could become familiar with our system, to access if they need to audit the system or not, they will let us know in the days to come.

Continue to update the Authority's ISU Tech Notes Resource Center, on our intranet site, this section will highlight useful computer related resources and tips, and try to demystify technology and help people understand the new gizmos, and procedures.

Working with OAS staff on conducting a physical inventory of EDP equipment at the JRTC. Besides the active servers, it's been a year since the move, and we have extra rack hardware and unused uninterruptible power supplies (UPS) units still on our inventory books. Since it's unlikely that we will ever use this equipment, we should make plans for a surplus or disposal. I'm certain the rack hardware is disposable or an item for intra-state transfer.

Evaluating Microsoft's Server Virtualization, it uses software to create a Virtual Machine (VM) that emulates a physical computer. This creates a separate OS environment that is logically isolated from the host server. By providing multiple VMs at once, this approach allows several operating systems to run simultaneously on a single physical machine. Rather than paying for many under-utilized server machines, each dedicated to a specific workload; server virtualization allows those workloads to be consolidated onto a smaller number of more fully-used machines.

Continuing to working on a Disk base backup system for the Authority. We are now evaluating Data Domain's DD510 Deduplication Storage System. We have received a quote for the Disk Base system, which is made up of two devices, DD510 Deduplication system (\$23,675.00), and a ARCvault 12 LTO-4 drive unit for \$7,825.00. This system delivers the highest throughput and

scalability of any deduplication storage system in the industry. The system will be design to replace our Traditional Backup system, which is obsolete.

The Authority's Help Desk Remedy program is a problem request tracking system. It allows the Authority to track information about itself as well as internal and external requests placed upon our technical support staff. This information is tracked using various Remedy applications. Total number of Remedy Tickets for this quarter is one hundred and forty five.

The Authority's Change control procedures required updating; this document describes the procedures by which changes to important work products will be managed. The purpose of change control is to facilitate the orderly development and convergence of project deliverables thereby improving the overall stability and quality of the resulting product.

### **Hardware Problems:**

The following servers and printers had hardware problems for this quarter:

- Athena server local "C" drive was having disc space issues, working on clearing out old files.
- HP 5500 color laser jet printer, having interface problems.
- HP 8500 color laser jet printer, loosing configuration.
  
- Claris (HP DL380) Web Server encountered a multiply disc drive failures, this required us to replace two 146 GB SCSI disc drives.
  
- Infonet-Dev3 (Dell 2680) Server is running out of space, staff will replace the (5) 73 GB drives with (5)147 GB drives, this will increase the total storage space from 293 GB of usable space, to 598 GB usable disc space.
  
- System support is working with our Webmaster on designing an automated Laptop Checkout website that displays an online form to simplify the recording of information about borrowed laptops. The form stores the info in a worksheet and prints a copy for the user and tech to sign.

### **Purchase Order Database:**

Staff is designing a Purchase Order database; it will be a flexible purchase order management application for our staff. This application will help assist us in creating, process, and tracking purchases.

### **MARS (Motor Vehicle Automated Reporting System):**

Over the past unknown months The Motor Vehicle Automated Reporting System (MARS) has been stalled while Motor Vehicle staff revised their data report form, now that the revision is nearly complete, programming staff will be meet with the project leader to see about resuming development. We also need to discuss getting a charter and the application development.

### **GMIS (Grants Management Information System):**

Programming staff continues to support the applications/databases code and repair problems as they arise.

### **eGMIS (Electronic Grants Management Information System):**

ISU programming staff is continuing to work on the eGMIS system, they are working on a design document, which will be a way for staff to communicate to one another what our design decisions are and why if our decisions are good or not, we are also performing risk assessments for eGMIS project.

Staff has released a version for the eGMIS project. The version number is 1.16 and the release date is February 2, 2009. This new version contains the Search Functionality for the Fiscal Management section. This Functionality has two parts: One is for searching the Grants Budgets and Expenditures and another is for searching the Grants Obligations and Vouchers.

ISU Director continues to work with the CMS IT Governance Manager Dianne Breen on finalizing eGMIS charter. The Project Charter is the business case, on why we need to undertake this project, and what the benefits are.

### **CLARIS (Clandestine Lab Reporting Information System):**

Staff has released a version for the CLARIS project. The version number is 1.19 and the release date is January 29, 2009. This new version contains a new design for the ISP Annual Report.

### **IJIS (Illinois Integrated Justice Information System Survey Project):**

Programming staff has completed the coding of the Interface for the IJIS Web Survey project; this survey will assist IJIS in gathering data to help promote the integration of justice information systems and the development of systems that enhance integration.

### **ICJIA/IPSAN Transition:**

Working with OGC, OAS, and IPSAN on transferring the Authority's old IP address scheme ownership to IPSAN. This required us to contact the American Registry for Internet Numbers (ARIN), which is the regional Internet registry (RIR) it's an organization that oversees the allocation and registration of Internet number resources within a particular region of the world.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**



300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

# Memorandum

**To:** Authority Members

**From:** Herbert Johnson  
IIJIS Project Manager

**Date:** May 21, 2009

**Re:** Illinois Integrated Justice Information System Project Update  
February 2009 through May 2009

---

Since the last report to Authority members, progress has been made in the following areas of the Illinois Integrated Justice Information Systems (IIJIS) Project:

## **IIJIS Planning and Policy Committee**

- The Planning and Policy Committee met and finalized its initial review of the strategic issues in the Strategic Direction for Enterprise Information Sharing document. The technical matters received an additional vetting from both the members of the Technical Committee, and the various information technology experts of the respective member agencies of the Planning and Policy Committee. The committee presented its recommendations first to the Executive Steering Committee and then the full Implementation Board at its quarterly meeting. The next step will entail analyzing each of the desired environments or end state visions to examine if these results have been achieved in Illinois. The potential gaps from our current status to the end state will assist in identifying the areas that need to be addressed and the formulation of tactical and operational planning to achieve the desired state of success for Illinois.

## **IIJIS Outreach Committee**

- The Outreach Committee has met three times this quarter. The focus of the committee's activities has been the planning and preparation for the 2009 IIJIS Summit. Members of the committee toured potential venues and selected the Wyndham O'Hare as the site to host this year's conference. The conference is tentatively scheduled for September 10, 2009, and the committee is finalizing its grant application for the funding that was approved to support the summit. This is a critical step in that it once approved, the committee can begin to enter into contracts. A call for presentations has gone out to potential presenters to showcase the integration and information sharing successes. The committee has established a timeline and is progressing in the planning phase.



## ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY



300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

### **IIJIS Technical Committee**

- The Technical Committee has met on two occasions this quarter. The Committee has established a communication portal through its Chair, Commander Jonathan Lewin of the Chicago Police Department. The committee will use Basecamp to share files, documents and as a collaborative tool for communication. The committee has begun an extensive review of the strategic issues from the Strategic Enterprise Document that address technology and infrastructure matters to develop work projects and deliverables. The committee will also be investigating and reviewing the need for IIJIS to establish itself as a part of the R-CLEAR governance structure. The committee will be making a recommendation to the Implementation Board at its next meeting.

### **IIJIS Governance**

- The IIJIS Implementation Board met on April 29, 2009, preceded by a meeting of the Executive Steering Committee on April 15, 2009. The Implementation Board approved the initial draft of the Strategic Enterprise Document which is a revision of the original IIJIS Strategic Plan. The committee also approved the approach that the Planning and Policy Committee was taking. Additionally, the committee agreed with the theme and concept model for the IIJIS Summit in September. The Implementation Board has a number of new members due to position changes of the previous board members. The Chair of the Implementation Board will be appointing a new Funding Committee Chair, and is working to have all of the assigned board positions filled. The Board approved and supported the efforts of the Privacy Policy Subcommittee to apply for grant funds from the National Governors Association to assist in the further development of the Privacy Policy Guidance. The board also asked for additional information from its Technology Committee to make a determination as to the extent that IIJIS would be involved in the Regional Citizen and Law Enforcement Automated Reporting (R-CLEAR) initiative which is a multi-state effort. The 2009 IIJIS Annual Report was completed and submitted per the administrative rules. It is available on the IIJIS website.

### **IIJIS Privacy Policy Subcommittee**

- The Privacy Policy Subcommittee has applied for funding under the National Governors Association Center for Best Practices' Policy Academy on Privacy Policy Development for Justice Information Sharing Programs. The funding request is to develop volume #3 of the Privacy Policy Guidance. This volume will cover privacy issues surrounding several types of information, including but not limited to officer safety information; Social Security number; fingerprints; DNA profile; medical information; expunged and sealed records; warrants; offender registration information; and statistical data.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

## Memorandum

**To:** Authority Board Members  
**From:** Cristin Monti Evans, Public Information Officer  
**Date:** May 29, 2009  
**Re:** Office of Public Information Report for the June 5, 2009,  
Authority Meeting

---

The Office of Public Information (OPI) designs, edits, and publishes the Authority's written materials, including press releases, the agency's annual report, *The Compiler*, and other publications such as *Research Reports*, *Research Bulletins*, and *Program Evaluation Summaries*. OPI staff also responds to information requests from the public, the media, and others.

**Publications.** OPI staff edited, designed, and published online a variety of ICJIA publications. This quarter, OPI:

- Completed compilation, drafting, editing, design, and distribution of the *Illinois Criminal Justice Information Authority Fiscal Year 2008 Annual Report* to the governor and General Assembly.
- Edited the *FY08 Illinois Integrated Justice Information System Annual Report*.
- Edited the *FY08 Motor Vehicle Theft Prevention Council Annual Report*.
- Edited the *Juvenile Justice System and Risk Factor Data for Illinois: 2006 Annual Report*.
- Initiated edit and design of *Implementing Restorative Justice: A guidebook for schools*.

**Other activities.** OPI also:

- Edited and coordinated publication of the following public notices:
  - ICJIA requests proposals for law enforcement vehicle grants

- ICJIA requests public input for promoting successful and effective American recovery and reinvestment act justice assistance grant programming
  - ICJIA requests proposals for law enforcement equipment grants
  - ICJIA requests proposals for probationary juvenile pre-employment programs
- Coordinated media requests from reporters seeking information and/or data on stalking, Motor Vehicle Theft Prevention Council vacancies, heroin arrests and charges, and sexual assault, meth, and arrests of 17-year-olds.
- Initiated ICJIA Sunshine Project, an effort to heighten agency transparency through increased online document accessibility.
- Edited the CJ Dispatch, e-mailed twice monthly to ICJIA website users.
- Initiated public relations planning and material development for 2009 IIJS Summit.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

---

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Office of the General Counsel

# Memorandum

**To:** Authority Board Members

**From:** Jack Cutrone, General Counsel

**Date:** May 22, 2009

## **Office of the General Counsel Report for the June 5, 2009 Authority Board Meeting**

---

This memorandum highlights significant events and the work performed by the Office of General Counsel since the last OGC Report.

### **Legal Advice to Authority Staff and Grant Review, etc.**

The staff of the Office of General Counsel continues to perform its role as legal advisor to the staff of the Authority and to provide legal review of grants and related documents, contracts, and the like. Since the last Authority meeting, OGC has reviewed approximately 39 grant Interagency Agreements, amendments and revisions, grantee contracts with vendors, subrecipients, procurement documents, etc.

OGC staff continues to make periodic and necessary modifications to the Authority form agreements and related documents in order to conform to changes in federal and state law, regulations and good practice.

OGC staff continues to regularly review Authority publications prior to release for potential legal issues.

As part of OGC's responsibilities, staff members researched a number of topics for Authority staff and provided legal advice.

### **American Recovery and Reinvestment Act of 2009**

A major preoccupation of OGC during this most recent quarter has been with the American Recovery and Reinvestment Act of 2009 (ARRA). Grant funding under ARRA has some unique issues that are being addressed. OGC staff has participated extensively in ARRA planning for the Authority. OGC staff has assisted in the preparation and submission of grant applications for Illinois under the American

Recovery and Reinvestment Act of 2009 (ARRA). A considerable amount of time has been devoted to preparing new contract and related forms necessary to reflect requirements relating to ARRA. OGC continues to participate in conferences, meetings, and webinars devoted to ARRA, including participation in the Governor's ARRA Working Group weekly meetings and in contributing ICJIA's data to a central database maintained by the Governor's office entitled Sharepoint. OGC has also assisted in the agency's preparation for and has participated in meetings with the federal Government Accounting Office and the Illinois Office of Internal Audit, and its consultant, regarding ARRA.

OGC authored a request to the Office on Violence Against Women of the Dept. of Justice to give Illinois a waiver of the normal requirement that the state provide local match for the ARRA VAWA grant. On May 21, 2009, OVW informed ICJIA that the waiver had been granted, relieving Illinois of its responsibility to provide \$1.7 million in state general revenue or other local funds in order to qualify for the \$5 million ARRA VAWA award.

### **Motor Vehicle Trust Fund Suit**

Nothing of significance has occurred since the last Authority meeting. A recap however is provided: The Motor Vehicle Theft Prevention Council, by statute, operates within the aegis of the Authority. The Council and its program are funded from the Motor Vehicle Theft Prevention Trust Fund. On May 22, 2006, the Property Casualty Insurers' Association of America, a trade group, filed a lawsuit in the Circuit Court of Sangamon County naming the Governor, the Authority, the Council, the Executive Director and others as defendants. The suit alleged the unconstitutionality of Budget Implementation Acts for several fiscal years which transferred monies from the trust fund to the state's general revenue fund. The defendants are represented by the Attorney General in the lawsuit. The Plaintiff filed a motion for summary judgment and the Attorney General filed a response on behalf of the defendants. Both sides presented argument on the motion on November 2, 2007. After hearing oral arguments from both sides, on January 9, 2008, the trial judge entered an order denying plaintiff's motion for summary judgment. At this stage, either the defendants will file a motion for summary judgment, or the case will proceed to trial. The case is currently in pretrial stages and nothing of significance has occurred since the January ruling. According to the Assistant Attorney General handling the matter for the Authority and the other defendants, the state is pursuing another similar suit currently with the expectation that the two cases might be consolidated at the appellate stage at some later point.

### **Legislation**

In previous OGC reports, mention was made that the Authority has legislation pending sponsored by Representative Connie Howard to ensure continued compliance with the Violence Against Women Act by meeting the Act's requirement that individuals convicted of domestic battery be advised that federal statutes might prohibit their possession of firearms. Failure to comply would result in a loss of VAWA funding. The

bill number is HB 2610. OGC staff attended house and senate committee hearings on the bill and provided testimony in support of the legislation. The legislation has been passed by both houses and will be sent to the Governor for signature.

OGC continues to track other legislation of interest to the Authority.

### **Requests for Information**

The OGC responded to four Freedom of Information Act Requests and a variety of general requests for information. Additionally, Associate General Counsel Steven Bernstein analyzed analyzed past ICJIA responses to FOIA requests and other requests for information and prepared a memo relating to future information requests. OGC continues to work on preparing the agency to take part in the Governor's Sunshine Initiative to make the workings of government more publicly accessible and is analyzing ICJIA records and information to determine what information might be made available on ICJIA's website. Cristin Evans, ICJIA's Public Information Officer has been asked to take the lead in coordinating this agency-wide project.

### **Meetings, Boards and Conferences**

Authority General Counsel Jack Cutrone, continues to act as the Executive Director's designee to the Sex Offender Management Board. Associate General Counsel Steven Bernstein continues to help represent the Authority at Project Safe Neighborhoods meetings related to the PSN grants to the Office of the United States Attorney.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

# Memorandum

**To:** Authority Members  
**From:** Hank Anthony, Associate Director for Administrative Services  
**Date:** May 29, 2009  
**Re:** Summary of Office of Administrative Services Activities

---

The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.

ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY



300 West Adams Street, Suite 700  
Chicago, Illinois 60606

Phone: (312) 793-8550  
Fax: (312) 793-8422  
TDD: (312) 793-4170  
<http://www.icjia.state.il.us>

Meeting Notice

*Authority Regular Meeting  
Budget Agenda*

Friday, June 5 – 9:00 a.m.

Illinois Criminal Justice Information Authority  
The Michael A. Bilandic Building  
160 N. LaSalle Street  
Room N505  
Chicago, IL 60601

Agenda

► Call to Order and Roll Call

Budget Committee

---

Eugene E. Murphy, Jr.  
*Chair*

Hon. Anita Alvarez  
*Vice Chair*

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

1. Approval of the Minutes of the May 4, 2009 Budget Committee Meeting
2. Juvenile Accountability Block Grants (JABG)  
FFY04 Plan Adjustment #6  
FFY05 Plan Adjustment #5  
FFY06 Plan Adjustment #3  
FFY07 Plan Adjustment #2  
FFY08 Plan Introduction
3. Justice Assistance Grants (JAG)  
FFY05 Plan Adjustment #6  
FFY06 Plan Adjustment #7  
ARRA09 Plan Introduction
4. Violence Against Women Act (VAWA)  
FFY06 Plan Adjustment #5  
FFY07 Plan Adjustment #3  
FFY08 Plan Adjustment #1

► Old Business

► New Business

► Adjourn

---

Illinois Criminal Justice  
Information Authority

Sheldon Sorosky  
*Chair*

Hon. Anita Alvarez  
*Vice Chair*

Lori G. Levin  
*Executive Director*

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, 7<sup>th</sup> Floor, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting**  
Monday, May 4 – 10:00 a.m.  
Illinois Criminal Justice Information Authority  
The Michael A. Bilandic Building  
160 N. LaSalle Street  
Room N502  
Chicago, IL 60601

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on Monday, May 4, 2009, in Room N502 of The Michael A. Bilandic Building, 160 N. LaSalle Street, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:15 a.m. Other Authority members and designees present were Bridget Healy Ryan for State's Attorney Anita Alvarez, Chief David Bradford, Waisu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Barbara Engel, Cynthia Hora for Attorney General Madigan, State's Attorney Bill Mudge (via teleconference), Colonel Michael Snyders for Director Jonathan E. Monken, Authority Chairman Sheldon Sorosky (via teleconference), Tony Small for Director Roger Walker (via teleconference), and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Rick Krause of the Illinois Department of Corrections, Kim Nerheim of United States Attorney's Office, Authority Executive Director Lori G. Levin, Authority Associate Director John Chojnacki, Authority General Counsel Jack Cutrone, and other Authority staff members. Budget Committee members present constituted a quorum. Only members and designees physically present at the meeting were permitted to vote.

### **Minutes of the February 19, 2009 Budget Committee Meeting**

Mr. Krause called for a correction in the minutes. He said that the next-to-last sentence in the last paragraph on Page 4 of the minutes should refer to eight staff positions, not eight staff vacancies. He said that the vacancies (among those positions) were caused by the lengthy state hiring process and vendor turnover. He said that there was no relationship between staff vacancies and the movement of grant funds from a juvenile program to an adult program.

Ms. Healy Ryan moved to approve the minutes, as corrected, of the February 19, 2009 Budget Committee Meeting contained at Tab 1 of the meeting materials. Mr. Small seconded the motion and the minutes were approved by unanimous voice vote.

### **Minutes of the March 24, 2009 Budget Committee Meeting**

Mr. Fashina moved to approve the minutes of the March 24, 2009 Budget Committee Meeting contained at Tab 2 of the meeting materials. Ms. Hora seconded the motion and the minutes were approved by unanimous voice vote.

### **Executive Director's Comments**

Director Levin said that since the Authority's last two planning meetings, a plan was submitted to the Department of Justice (DOJ). She said that General Counsel Cutrone had a conversation with Eileen Garry from the Bureau of Justice Assistance that clarified that Byrne ARRA funds could be distributed via the Authority's normal means as opposed to needing to be distributed in a strictly competitive manner.

Director Levin said that pursuant to discussions with the Governor's Office, the plan that was submitted to DOJ has been put on hold. She said that a top priority of the Governor's was to address the 9.1 percent unemployment rate in Illinois and the Governor was very interested in using the stimulus funds toward that end. She said that there was some concern that successful programs which may not be able to be funded would not be able to continue via the state's budgetary process and the Governor's office wants to make sure that the Authority at least has the ability to fund some of the successful programs in addition to some of the Governor's other priorities.

Director Levin said that the stimulus programs were announced at the same time as the change in Illinois's governorship. She said that she had expected the new Governor's staff to weigh in on the Authority's plans for the expenditure of American Recovery and

Reinvestment Act (ARRA) funds and, as expected, they have expressed interest in funds that could be used for statewide programs.

### **Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) Planning**

Director Levin, referring to the first memo from Mr. Chojnacki, regarding JAG ARRA planning and dated April 30, 2009, and contained under Tab 3, said that changes to the JAG plan were necessary. She said that staff would submit plan adjustments consistent with the Budget Committee's actions at this meeting. She said that the Authority would initiate a second public comment period for the adjusted plan.

Director Levin said that a priority for ARRA funds would be to retain personnel or re-hire laid-off personnel. She said that the JAG ARRA award to the Authority is \$50,198,081 and 8.5 percent of that would be used for administrative purposes. She said that up to 34.49 percent of the award (\$15,841,686) may be used for statewide programs and a minimum of 65.51 percent of the award (\$30,089,558) must be allocated to local units of government.

Director Levin said that an effort would be made to see to it that ARRA funds that can be used for statewide programs are, in fact, used for statewide programs. She also said that some of the priorities that had been previously agreed upon by the Budget Committee needed to be tweaked.

Director Levin requested that the priority under Purpose Area 3 be adjusted to include adult programs (added text in *italics*):

Support proven or innovative prevention or intervention programs for juveniles *and adults* identified as at risk for involvement or already involved with the criminal justice system to provide services aimed to mitigate risk factors that are recognized as contributing factors of violent crime, drugs, gangs, guns or other criminal behavior.

Director Levin said that it is difficult to identify criminals as adults or juveniles without first knowing if said individuals would be charged as adults or juveniles; those charged as adults might be 17 years old in some cases and 18 years old in others. She said that attention would be paid specifically to programs that serve young adults, which can mean up to age 30.

Director Levin said that Purpose Area 7 should now be made eligible for ARRA funds and the associated priority should be adopted with it in an effort to restore funding to victim service programs that experienced funding cuts recently:

7. Crime Victim and Witness Programs:

Priority: Restore state-use funds to victim services programs that have been cut out of the state's budget.

Director Levin said that the Purpose Areas merely represent the funding possibilities and no specific commitments have been made to designate funds to any of them in particular. She said that specific designations would be presented to the Budget Committee for approval at a later meeting. She said that staff recommended, pursuant to a Governor's office request, that the statewide funds be used to continue to restore and or support statewide delinquency prevention, violence prevention and intervention, victim services, and juvenile and adult re-entry and no entry diversion programs in conjunction with the Illinois Department of Human Services (IDHS), the Illinois Department of Corrections (IDOC), and the Illinois Department of Juvenile Justice (IDJJ).

Director Levin said that she had some preliminary meetings with the directors of those agencies as well as with the Governor's Office. She said that an effort would be made to align the state budget and the Governor's priorities with the priorities set forth by the Authority. She said that, regarding local-use funds, staff recommended that \$4.4 million in local-use funds be set aside to support the multi-jurisdiction narcotics units, particularly the Metropolitan Enforcement Groups (MEGs) and task forces, and multi-jurisdictional drug prosecution programs as is allowable per the ARRA rules. She said that this would leave approximately \$25.6 million for other local programming.

Director Levin said that an effort should be made to distribute ARRA funds throughout the state in a manner that serves diverse communities and populations. She said that in light of the 9.1 percent unemployment rate, staff recommends that the Authority make it a priority to maintain effective evidence-based programs that were subjected to state or local budget cuts. She said that in order to distribute these funds equitably among the other areas of criminal justice, the \$25.6 million should be allocated in accordance with the following percentages:

Law Enforcement	30 percent	\$7,680,000
Prosecution and Court Programs	30 percent	\$7,680,000
Corrections and Community Corrections	8.33 percent	\$2,132,480
Drug Treatment and Enforcement Programs	8.34 percent	\$2,135,040
Prevention and Education Programs	8.33 percent	\$2,132,480
Planning, Evaluation, and Technology Improvement	15 percent	\$3,840,000

Director Levin said that after general applications from law enforcement to restore funding cuts or maintain personnel are addressed, funds would be available for either work-ready vehicles or LiveScan machines in adherence to the \$40,000-per-entity funding cap as was agreed to at the March 24, 2009 Budget Committee meeting. She said that in order to expedite the benefits of integrated information systems, staff recommended that:

- 1) One third of the technological improvements be allocated via a request for proposals (RFP) to the local law enforcement agencies with the goal of allowing them to interface with the Illinois State Police's (ISP) incident/case (I-CASE) system;
- 2) One third be allocated through an RFP for law enforcement for the purchase and operation of StarComm radios to allow the agencies to interface with ISP, and;
- 3) One third be made available for other integrated justice purposes.

She said that she sought to adhere to the three funding tiers that the Budget Committee approved at the March 24, 2009 meeting.

Ms. Engel said that it would be worth considering how the use of ARRA funds figures into the longer term goals of the criminal justice community in Illinois; for example, these funds could have an impact on projects such as 2040 that look far into the future. The plans for the ARRA funds presented here do not reflect long-term future planning, but that may be because these funds are oriented differently and are intended to plug holes because so many programs have experienced huge funding cuts. She said that it would be prudent to begin to think about where the criminal justice community should be in the future versus where it currently stands.

Chairman Sorosky concurred with Ms. Engel.

Col. Snyders said that, regarding the statewide level of the 34 percent representing the \$15 million, he understood that many other states use that money on law enforcement so part of the give and take of all of this is that law enforcement is not partaking in that particular 34 percent and is pretty much focused on the 65 percent. He said that, when compared with other states nationwide, law enforcement is not getting any higher chunks here in Illinois. He said that from the state side it's almost status quo that the MEG and Task Force money that's incorporated in here really is meant to keep the doors open to basically continue employment. He said that, unfortunately, he was equally as concerned and disappointed from the opposite end as Ms. Engel; there's not much above and beyond almost status quo. He said that local law enforcement agencies definitely have equipment needs, but even so, law enforcement is hardly over-represented in the proposed ARRA spending plans.

Director Levin said that to her knowledge, a lot of states use this money solely for law enforcement. She said that Illinois has been a little bit more proactive and, without suggesting that all states use it for law enforcement except for Illinois, the Authority has been creative with this money for things other than law enforcement.

Ms. Engel said that she was very pleased to see that staff had recommended reinstating victim services among the Purpose Areas that would be eligible for funding.

Director Levin, in response to a question by Ms. Hora, said that the percentages were historical in part. She said that staff had tried to rate some categories to account for population concerns, but staff decided not to do that because the MEGs and Task Forces were receiving a separate set-aside and staff decided to try a more balanced approach by adhering to the priorities and to past funding history. She said that staff added to drug treatment and enforcement to make it comparable to corrections and community corrections. She said that as it stands, the ISP would not receive any of these funds. She said that before creating the percentages it appeared that there would be problems determining funding if the Authority received too many diverse applications. She said that staff is trying to develop a system that provides some guidance throughout the application process.

Ms. Hora said that it did not make sense to create percentages when it isn't yet know whether or not good programs would apply. She said that doing so would box in the process from the beginning.

Chairman Murphy said that nothing being presented here is set in stone and could not be changed later. He said that staff has simply presented guidelines. He said that subsequent meetings would address needed adjustments.

Director Levin said that if, for example, better funding opportunities exist in community corrections than in drug treatment or enforcement then such funding could be considered at a later Budget Committee meeting. She said that pursuant to Budget Committee action, staff could submit a Grant Adjustment Notice to DOJ to allow the plan percentages to change. She said that the percentages should be treated as general guidelines.

Chairman Murphy said that every conversation has to start somewhere. Given that money is involved, there is a lot of talk about projects and programs. However, the better programs, with better abilities to comply with the ARRA requirements, will be the beneficiaries of ARRA funds. This is in keeping with the trends that the Authority started a few years ago toward leaner and better-defined goals for its programs. Established programs would make more attractive candidates for ARRA funds than would programs that have either just started or are little more than good sounding ideas.

Ms. Engel asked if any sort of weighting would be given to any particular types of programs. She said that it would be important to maintain some flexibility in determining funding recipients. She said that if the intent of ARRA funds was job creation and/or maintenance, it might be difficult to demonstrate how equipment purchases would figure into that strategy. She said that, for example, it might prove difficult to balance funding for a program so that it can maintain personnel versus the purchase of radios, even if both instances represent expenditures for legitimate needs.

Director Levin said that the Authority would address regular proposals before considering any RFPs. She said that this strategy would emphasize job maintenance. She said that the Authority would not issue an RFP at the same time that general applications.

Director Levin, in response to a comment from Ms. Engel, said that the Authority would not necessarily fund only existing grantees and that the process would be opened up. She said that some entities may have foreknowledge that their programs may be considered for restoration, but no firm decisions have been made yet because such was not the Authority's plan. She said that the percentages were proposed so that they would serve as a starting point for the larger conversation, as opposed to a disorganized discussion about how to spend \$25 million.

Chairman Murphy said that staff had developed a plan and then the rules were changed at the federal level so adjustments needed to be made. He said that it would not be a problem to submit future changes to DOJ, but should something come up that isn't spelled out in the guideline percentages, DOJ would need to be notified.

Ms. Engel said that victim services was not reflected in the percentages.

Director Levin said that such funding would be made using state-use money.

Chief Bradford asked for a clarification on the difference between a competitive grant versus a non-competitive grant and how that might affect issues of transparency in the Authority's relationship with DOJ.

Director Levin said that staff would use a scoring system, but if that system produces lopsided results favoring any one program type, staff could make adjustments.

General Counsel Cutrone said that the process is going to be competitive in some sense and when considering a strictly competitive process then a scoring system is developed in advance and then all those applications are scored and awards are made pretty much based on scoring. The problem that staff ran into in thinking more about this in light of the further guidance we got from DOJ was that it's easier to do when comparing program type A with program type A. But since there are so many types of programs out there, it's

going to be really hard to develop a scoring system that's going to compare apples to oranges to pineapples. He said that some judgment would be needed to determine what kinds of programs would constitute the best use of the funds and the process is competitive in that sense, but it would not be competitive on an objective scoring basis. It would be very difficult to create a strictly objective scoring basis if disparate programs are considered. He said that the Budget Committee is the final arbiter of what the best use of any funds would be.

Director Levin said that some sort of scoring would be developed and its details would be made available to all interested parties. She said that efforts would also be made to consider geographic issues and to deal with different types of communities.

Chief Bradford said that he was concerned that the Budget Committee and the Authority staff do not equate and the general public should not equate non-competitive brands with arbitrary discretion; that they are not interchangeable terms and that arbitrary discretion is not something that's involved in the use of these funds.

Director Levin said that Authority board members would be welcome to participate in the review process. She said that the process would not be arbitrary. She said that the Governor's Office may have recommendations that could be presented to the Budget Committee. She said that some sort of open and transparent scoring mechanism would be developed. She said that weighting would be considered in an effort to ensure that all of the state's geographical areas are represented. She said that it would be a priority to ensure that rural communities, central Illinois, and northern and southern minority and majority communities would be covered. She said that this might be possible if the process wasn't strictly competitive. She said that every effort would be made to ensure that the rest of Illinois, not just Cook County, has the same opportunities.

Ms. Nerheim, representing the United States Attorney's Office, asked if jurisdictions that had received JAG funds because of their Uniform Crime Reporting (UCR) would be eligible despite the fact that they had already received funds.

Director Levin said that it would be up to the Budget Committee to decide if it wants to remove Chicago and the seven other municipalities from contention.

Chairman Murphy said that there is no reason why anyone wouldn't be able to apply. He said that an application is an application, nothing more or less.

Ms. Nerheim said that she had spoken with many jurisdictions that did not have an opportunity to compete with those seven cities because of the UCR reporting. She said that Waukegan is a prime example of such a city. She said cities like Waukegan have real

crime issues and she was curious as to whether cities such as Naperville and Waukegan would be going on in the same competitive process.

Chairman Murphy said that if such entities file applications, those applications would be reviewed.

Director Levin said that the Authority's 2009 JAG application is at BJA at this point. She said that ISP has been working on the UCR issue. She said that at this point it was unknown if 2009 would be affected. She said that BJA was recalculating things so she didn't want to count on anything at this point.

Director Levin, in response to a question by Ms. Hora, said that funding for equipment might fall under technical support. She said that there might be an agency seeking to hire a technical person for whatever program, such as StarComm radios that may require some technical assistance or with the I-CASE incident/case reporting program.

Col. Snyders said that out of the 15 percent for technology planning and improvement, he understood that the recommendation is that at third of that money be made available for integration technology support for I-CASE. He said that there has been a specific need for local law enforcement to be able to connect with the statewide data warehouse to exchange information. He said that ISP has committed several million dollars toward building a statewide database and information warehouse and there had been a need identified for locals regarding how to fund that; how to fund connecting local records management systems (RMS) to the statewide warehouse and I-CASE. He said that this funding would allow local agencies to hire a vendor to build the connection from their RMS or from to the statewide data warehouse.

Col. Snyders said that such money would go to the local agencies that need to establish the connectivity, not the ISP.

Director Levin said that, in relation to a point made by Ms. Nerheim, staff was aware of the UCR issues and that was why the percentages were weighted. She said that there were some issues with reporting at ISP, but Illinois had only seven municipalities that received direct awards. She said that ISP is trying to straighten out these issues and has new rules in place. She said that some municipalities have lost their direct JAG funding since the new rule began so that is part of the reason why the percentages are weighted toward law enforcement.

Chairman Murphy said that this meeting was not an appropriate forum for the discussion of specific topics, but it was intended to be a discussion of general parameters. He said that all interested parties have ideas now and the time spent so far has not been wasted because it began to focus said parties. He said that the process was open again. He said

that the faster this panel works, the faster it will get through this process, but it will not be easy. He said that this process is like trying to determine if it is better to assist widows or orphans. He said that all good programs are good ideas, but some are more developed than others and that may determine which ones are rewarded.

Chief Bradford moved to approve the recommended changes to the JAG ARRA funding plans as described in the first memo regarding JAG ARRA planning and dated April 30, 2009, contained at Tab 3 of the meeting materials. Mr. Small seconded the motion and it was approved by unanimous voice vote.

Director Levin referring to the second memo from Mr. Chojnacki, regarding general adjustments to the JAG plan, dated April 30, 2009 and contained under Tab 3, said that staff recommended eliminating the four-year limit on the State's Attorney's Appellate Defender's and the State's Attorney's Appellate Prosecutor's Systemic Sentencing Issues Appeals projects. She said that this recommendation was made in an effort to ensure that the services provided by these agencies are maintained. She said that they have received Byrne Anti-Drug Abuse Act (ADAA) or JAG funds for over ten years. She said that during that time, these programs had received funds to address one set of concerns under ADAA and another under JAG, since all grantees were permitted to begin new four-year cycles when JAG began. She said that for a long time an effort has been under way to move these programs to general revenue funding, but that probably wouldn't happen any time soon. She said that to avoid shutting down the whole criminal justice appellate system, staff recommended the removal of the four-year limitation; that way these programs could be assured of continued funding. Such is the case with funding for the MEGs and Task Forces, she said. She said it would be disingenuous to claim that the Authority is keeping the four-year limit when no other agency is going to fund these programs.

Chief Bradford moved to approve the recommended changes to the general JAG plan as described in the second memo regarding general adjustments to the JAG plan and dated April 30, 2009, and contained at Tab 3 of the meeting materials. Ms. Healy Ryan seconded the motion and it was approved by unanimous voice vote.

### **Victims of Crime Act (VOCA) American Recovery and Reinvestment Act (ARRA) FFY09 Planning History and Plan Introduction**

Program Supervisor Ron Reichgelt, referring to the memo from Mr. Chojnacki, regarding the VOCA ARRA planning history and plan introduction, dated April 30, 2009, and contained under Tab 4, said that the Victim Services Ad Hoc Committee (VSAHC) met recently to discuss funding priorities and strategies for VOCA and Violence Against Women Act (VAWA) ARRA-related funds. He said that at this meeting, only VOCA

funds would be discussed and that a reference in the memo to VAWA was simply a typographical error.

Mr. Reichgelt said that the Authority's FFY07 VOCA federal award had been reduced from the amount of its FFY06 federal award. Staff was able to overcome that reduction and fully fund all of the Authority's VOCA programs by taking certain programs, such as some to the Cook County States Attorney's Office and the Authority's InfoNet program, and fund them under JAG. The Authority's FFY08 VOCA award was reduced further and staff was unable to recommend using JAG funds again to make up for the reduction..

Mr. Reichgelt said that the VSAHC decided to fund all programs at a reduction, which was reflected in every program's award that used FFY08 funds. He said that staff recommended reinstating as much of the 27.8 percent cut that VOCA programs had received as possible. He said that by using both the ARRA money and the Authority's anticipated increase to its regular VOCA (FFY09) award, staff is hoping to be able to reinstate upwards of 20 percent of the 27.8 percent reductions.

Director Levin said that staff would use the FFY08 designations as benchmarks. She said that the reinstatement of funding for programs that had been reduced was an allowable use of ARRA funds. She said that all programs would see funding reinstated in equal proportion to one another. She said that whether a particular grantee receives funds from either ARRA or a regular VOCA award would not bear on the award amount.

Chairman Murphy said that these funds should be thought of as, "found money."

Mr. Reichgelt said that staff recommended designating the ARRA funds to ICASA and ICADV. He said that the reason for doing this is because ARRA funds have certain restrictions and reporting objectives that must be followed and staff feels that giving it to the largest agencies would allow staff to be able to track this money easily and staff would be able to follow the additional objectives. He said that staff would be able to use this money in the same way as has been done with past designations; the coalitions would distribute these funds to their sub-grantees in a competitive process.

Director Levin said that ICASA took funding cuts across the board and ICADV eliminated programs which staff anticipates would be reinstated.

Mr. Reichgelt said that when the Authority receives the FFY09 VOCA award, staff will recommend designations to all programs, including ICASA and ICADV. He said that since the coalitions are effectively receiving their increases out of the ARRA funds, their regular FFY09 designations would remain the same as was their FFY08 designations. He said all other programs would get a 20 percent increase, assuming the federal award to the Authority is large enough to accommodate a 20 percent increase. He said that it would be prudent to retain some of the FFY09 regular award in order to ensure that all

programs could be properly covered in 2010, since it is likely that in 2010 there would only be the regular FFY10 federal award and the Authority would not have the luxury of working with two pots of money as it does here in 2009.

Director Levin said that none of the ARRA money would be held back and that any retained funds would be retained from the regular FFY09 federal award.

Chairman Murphy said that the stimulus money should be treated as if it was “found money.” He said that the Authority might never be in this position again.

Director Levin said that the goal was to reinstate all programs by 20 percent. She said that this is not one-time versus extra money, but rather this is all extra money to put all programs back on a level playing field and next year that playing field would be the point from which new funding would be determined.

Ms. Hora said that she was reluctant to talk about what to do with FFY09 funds. She said that she was concerned about all programs, across the board, receiving a 20 percent increase. She said that any increase should be determined in accordance with each program’s merits. She said that it would be okay to use ARRA funds for such a purpose, but not regular funds.

Chairman Murphy said that this meeting was concerned with ARRA funds and other funds would be considered at a later date.

Ms. Engel said that one of the reasons why it is a good idea to give ARRA funds to the coalitions is because they are responsible and accountable for their programs. The coalitions will get their information in on time and this is important because of the additional strings attached to ARRA funds and because of the added scrutiny that Illinois will likely receive. She said that the time allotted to report data is very limited. She said that the recommendation to fund the coalitions amounts to a vote of confidence in their abilities.

Chairman Murphy said that he would fully expect the Authority’s ARRA spending to be audited. He said that the best course of action would be to designate ARRA funds to the programs with the best track records in terms of their reporting.

Mr. Fashina moved to approve the recommended VOCA ARRA plan as described in the memo from Mr. Chojnacki, dated April 30, 2009, and contained under Tab 4. Ms. Engel seconded the motion and it was approved by unanimous voice vote.

Chairman Murphy said that the Budget Committee effectively had some homework to attend to and that the planning process is a little further set back than might be ideal. He

invited all members present in the room or via teleconference to get more involved in the planning process. He said that the more help that is offered and the more educated the board members are, the better off the whole process would be.

### **Further Discussion**

Ms. Engel said that she thought that the coalitions were going to see substantial cuts in their general revenue funding streams and she asked if they would be considered in the discussions regarding statewide funding.

Director Levin said that the statewide budget cuts were reasons why new priorities were brought before the Budget Committee. The Authority would be meeting with the secretary of DHS and directors of IDOC and IDJJ and the Governor's Office to make recommendations to the Authority Board regarding statewide ARRA JAG funds.

### **Adjourn**

Ms. Healy Ryan moved to adjourn. The motion was seconded by Col. Snyders and passed by unanimous voice vote. The meeting was adjourned at 11:17 a.m.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** John C. Chojnacki, Associate Director, Federal & State Grants Unit

**DATE:** May 29, 2009

**RE:** **Juvenile Accountability Block Grants (JABG) FFY04 Plan Adjustment #6**  
**Juvenile Accountability Block Grants (JABG) FFY05 Plan Adjustment #5**  
**Juvenile Accountability Block Grants (JABG) FFY06 Plan Adjustment #3**  
**Juvenile Accountability Block Grants (JABG) FFY08 Plan Introduction**

This memo describes proposed adjustments to the FFY04 through FFY06 Juvenile Accountability Block Grant (JABG) plan adjustments and the FFY08 plan introduction.

**Designation Reductions**

The following table details FFY04 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY04</b>
Illinois Department of Juvenile Justice / Parole Readjustment Program	Contractual expenses were less than originally anticipated.	\$5,113
First Judicial Circuit / Juvenile Reporting Center	Due to the decrease in federal funding, Williamson County is unable to fund the program and the lack of the program's success within the last two years, Williamson County is declining all future funding for this program.	\$19,306
East St. Louis / Juvenile Offender Monitoring Program	Personnel expense was less than originally anticipated.	\$26
<b>TOTAL RETURNED</b>		<b>\$24,445</b>

The following table details FFY05 and FFY06 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY05</b>	<b>FFY06</b>
Champaign County / Information Sharing	Conference costs were less than budgeted and a speaker cancelled.	\$2,481	
Chicago Police Department / Juvenile Intervention and Support Center	Fund remained at end of program performance period.	\$5,533	
LaSalle County / Youth Giving Back	Fund remained at end of program performance period.	\$6,850	
Illinois Department of Juvenile Justice / Parole Readjustment Program	Fund remained at end of program performance period.	\$4	
Illinois Department of Juvenile Justice / Performance Based Standards	Equipment costs were less than anticipated.	\$2,454	
Illinois Department of Juvenile Justice / Planning and Systems Integration	Difficulty getting the subcontracts through Central Management Services.	\$28,733	
Tazewell County / Juvenile Reporting Center	Operating costs less than expected.	\$973	
St. Clair County / Juvenile Assistance Block Grants	Equipment costs were less than budgeted.		\$1,188
First Judicial Circuit / Juvenile Reporting Center	Due to the decrease in federal funding, Williamson County is unable to fund the program and the lack of the program's success within the last two years, Williamson County is declining all future funding for this program.		\$61,694
<b>TOTAL RETURNED</b>		<b>\$47,028</b>	<b>\$62,882</b>

### **Recommended Designations**

#### *City of Evanston:*

Staff recommends designating a total of \$21,096, consisting of \$10,548 in FFY05 local-use funds and \$10,548 in FFY06 local-use funds, to the City of Evanston to support its accomplished Community Service and Restorative Justice Programs. This program provides accountability-based sanctions for juvenile offenders with the primary objective of deterring young offenders from engaging in future criminal activity. The Community Service program requires referred youths to complete community service hours and participate in comprehensive family counseling assessments. This two-fold method holds youths accountable for their actions and provides an intervention for the youths and families to more effectively identify and address problems causing the youths' delinquent

behavior. The Restorative Justice program offers juvenile offenders opportunities for competency development and reintegration into productive community life using Peacemaking Circles, Family Group Conferencing, and Victim-Offender mediations.

Illinois Department of Juvenile Justice (IDJJ):

Staff recommends designating a total of \$260,514, consisting of \$26,913 in FFY05 available interest earned, \$46,402 in FFY06 available interest earned, and \$187,199 in FFY07 unallocated state/discretionary funds to the IDJJ to support its Parole Readjustment Program (PRP). This program is designed to provide enhanced reentry services to 48 medium security technical violators through a variety of programs including education, individual and group counseling, intensive case management, and a continuum of wrap-around services directed for reentry.

Illinois Violence Prevention Authority (IVPA):

Staff recommends designating a total of \$144,220, consisting of \$31,191 in lapsed FFY05 funds, \$43,305 in FFY06 interest earned and lapsed funds, and \$69,724 in available FFY07 state/discretionary funds, to the Illinois Violence Prevention Authority to support its Safety Net Works program. This program seeks to reduce the loss of young lives due to violence through various youth violence prevention strategies. Services are aimed at improving the academic performance and positive decision-making skills of at-risk referred youth, with a goal of giving opportunities to demonstrate positive, law-abiding, and meaningful skills that will develop career and vocational opportunities that offer a long-term alternative to criminal, violent, and anti-social acts.

Probationary Juvenile Pre-Employment Request for Proposals (RFP):

Staff recommends setting aside \$144,750 in FFY06 lapsing and unallocated local-use funds to assist Illinois county probation departments, or departments of similar functions, in developing and implementing job readiness and supervised paid internship programs for probationary juveniles. Staff would make awards to selected counties through an RFP. Counties would be selected for this program based upon demonstrated capability, reliability, and responsibility to effectively develop and implement this program as evaluated by their responses to the RFP. A minimum amount of \$25,000 and a maximum amount of \$40,000 may be requested by an individual county for a program period of 12 months. Staff also recommends that any further interest earned under the FFY06 award and/or any future returned or lapsed local funds be added to the \$144,750 set-aside for the Pre-Employment RFP.

**FFY08 Introduction**

The FFY08 JABG federal award to Illinois is \$1,544,600, and these funds will expire May 31, 2011. Five percent of the award (\$77,230) was set aside for administrative purposes, leaving \$1,467,370 available for programming. Federal requirements for the JABG program include a 75 percent (\$1,158,450) pass-through to local units of government. Each local unit of government's share of the FFY08 funds was determined

by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, 10 entities qualified for awards of \$10,000 or more and those entities are listed in the table below. The balance of the local dollars is available to be awarded to local units of government. FFY08 JABG fund designations and remaining undesignated funds are described in the table below:

<b>Unit of Government</b>	<b>County</b>	<b>FFY08 Allocation</b>
Champaign County	Champaign	\$10,631
Chicago	Cook	\$168,464
Cook County	Cook	\$553,313
DuPage County	DuPage	\$34,156
Kane County	Kane	\$21,410
Lake County	Lake	\$25,452
Peoria County	Peoria	\$12,229
St. Clair County	St. Clair	\$10,408
Will County	Will	\$23,011
Winnebago County	Winnebago	\$17,974
<b>Local Formula Fund Allocations</b>		<b>\$877,048</b>
<b>Unallocated Local Funds</b>		<b>\$281,402</b>
<b>Local Total</b>		<b>\$1,158,450</b>
<b>Unallocated State / Discretionary Funds</b>		<b>\$308,920</b>
<b>Administrative Funds</b>		<b>\$77,230</b>
<b>ORIGINAL TOTAL</b>		<b>\$1,544,600</b>
<b>Interest Earned as of 4/28/09</b>		<b>\$10,380</b>
<b>GRAND TOTAL</b>		<b>\$1,554,980</b>

### **Summary of Available FFY05 - FFY08 Funds**

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Juvenile Crime Enforcement Coalition and the Budget Committee:

<b>Available Funds</b>	<b>FFY05</b>	<b>FFY06</b>	<b>FFY07</b>	<b>FFY08</b>	<b>Total</b>
<b>Local</b>	<b>\$21,958</b>	<b>\$0</b>	<b>\$274,621</b>	<b>\$281,402</b>	<b>\$577,981</b>
<b>State / Discretionary</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,497</b>	<b>\$308,920</b>	<b>\$347,417</b>
<b>Available Interest (as of 5/4/09)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,894</b>	<b>\$10,380</b>	<b>\$47,274</b>
<b>Total</b>	<b>\$21,958</b>	<b>\$0</b>	<b>\$350,012</b>	<b>\$600,702</b>	<b>\$972,672</b>
<b>Expiration Date</b>	<b>11/26/09</b>	<b>11/26/10</b>	<b>5/31/10</b>	<b>5/31/11</b>	

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY04**

**ATTACHMENT A - *Revised 1/21/09***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$12,342		
Chicago	Cook	\$85,676		
Cook County	Cook	\$636,927		
DuPage County	Du Page	\$40,998		
Kane County	Kane	\$36,024		
Lake County	Lake	\$30,662		
Macon County	Macon	\$41,273		
Madison County	Madison	\$18,301		
Madison County	Madison	\$5,810		
McHenry County	McHenry	\$10,662		
Peoria County	Peoria	\$41,555		
St. Clair County	St.Clair	\$12,524		
Will County	Will	\$70,407		
Winnebago County	Winnebago	\$40,056		
<i>Station Adjustment Program</i>				
Peoria		\$27,040		
<i>Education to Nullify Usage by First-Timers (ENUF) Program</i>				
Oak Park		\$11,973		
Oak Park		\$6,658		
<i>Juvenile Offender Monitoring Program</i>				
East St. Louis		\$23,147		
East St. Louis		\$10,011	\$9,985	(\$26)
<i>Community Service Program</i>				
Evanston		\$13,000		
Evanston		\$6,904		
<i>Youth Giving Back Program</i>				
LaSalle County		\$7,200		
LaSalle County		\$7,323		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<i>Community Panels for Youth Program</i>				
Markham		\$15,000		
<i>Curfew &amp; Alcohol Detail Program</i>				
Calumet City		\$20,338		
<i>Youth Intervention Program</i>				
Riverdale		\$10,740		
<i>Youth Cadet Accountability Program</i>				
Harvey		\$10,000		
<i>Saturday Sanction-Based Accountability Program</i>				
Chicago Heights		\$15,000		
<i>Community Supervision Program</i>				
Park Forest		\$10,036		
<i>Juvenile Prosecution Program</i>				
Kankakee County		\$0		
<i>Alternatives to Detention / Juvenile Reporting</i>				
<i>BARJ Statewide Conference</i>				
Jefferson County **		\$66,308		
<i>Juvenile Reporting Centers Program</i>				
Tazewell County		\$0		
First Judicial Circuit		\$19,306	\$0	(\$19,306)
TBD (Local)		\$0		
TBD (Discretionary Funds / Interest)		\$0		
<b>UNALLOCATED LOCAL</b>		<b>\$0</b>	<b>\$19,332</b>	<b>\$19,332</b>
<b>TOTAL LOCAL</b>		<b>\$1,363,201</b>		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<i>Parole Readjustment Program</i>				
Illinois Department of Juvenile Justice		\$335,809		
Illinois Department of Juvenile Justice		\$60,688	\$55,575	(\$5,113)
<i>Intake Process Development</i>				
Illinois Department of Juvenile Justice		\$15,531		
<i>BARJ Training</i>				
ICJIA		\$9,561		
<i>Corazón Community Services Program</i>				
Illinois Violence Prevention Authority		\$107,680		
<i>Interest earned available for use, Final:</i>		\$683	\$2,489	\$1,806
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$0</b>	<b>\$5,113</b>	<b>\$5,113</b>
<b><i>TOTAL DISCRETIONARY</i></b>		<b>\$529,952</b>		
ADMINISTRATION		\$91,510		
<b><i>GRAND TOTAL</i></b>		<b>\$1,984,663</b>		

\* *Interest Earned, Final Amount = \$156,269.*

\$51,147 in interest earned went to the Jefferson Co. / BARJ Conferences.

\$11,702 in interest earned went to the IDJJ Parole Readjustment Program continuation #504086.

\$18,000 in interest earned went to the ICJIA Intake Process Development program.

\$12,028 in interest earned went to the ICJIA BARJ Training

\$58,221 in interest earned went to the IDJJ Parole Radjustment Program continuation #504186, including \$7,789 reallocated from funds returned @ 4/29/08 BC.

\$2,682 in interest earned went to the IVPA Corazón Program

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY05**

**ATTACHMENT A (Revised 4/28/09)**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amou</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$11,258	\$8,777	(\$2,481)
Chicago	Cook	\$200,414	\$194,881	(\$5,533)
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$0		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$44,500	\$43,527	(\$973)
First Judicial Circuit		\$81,000		
<i>Juvenile Crime Reduction</i>				
East St. Louis	St.Clair	\$23,889		
East St. Louis	St.Clair	\$31,989		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$29,700	\$22,850	(\$6,850)
<i>ENUF</i>				
Oak Park	Cook	\$12,317		
Oak Park	Cook	\$20,342		
<i>Community Services Program</i>				
Evanston	Cook	\$26,000		
Evanston	Cook	\$0	\$10,548	\$10,548
<b>UNALLOCATED LOCAL</b>		<b>\$16,669</b>	<b>\$21,958</b>	<b>\$5,289</b>
<b>TOTAL LOCAL</b>		<b>\$1,247,595</b>		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amou</b>	<b>Difference</b>
<i>JAIS Case Management System</i>				
Illinois Department of Juvenile Justice		\$175,427		
<i>Performance-Based Standards Enrollment</i>				
Illinois Department of Juvenile Justice		\$72,827	\$70,373	(\$2,454)
<i>SafeMeasures</i>				
Illinois Department of Juvenile Justice		\$30,000		
<i>Planing and Systems Integration</i>				
Illinois Department of Juvenile Justice		\$35,426	\$6,693	(\$28,733)
<i>Transitional Housing</i>				
Illinois Department of Juvenile Justice		\$22,320		
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$85,997	\$85,993	(\$4)
Illinois Department of Juvenile Justice		\$0	\$26,913	\$26,913
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0	\$31,191	\$31,191
<i>Available interest earned through 4/28/09*</i>		\$0	\$0	\$0
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><i>TOTAL DISCRETIONARY</i></b>		<b><i>\$421,997</i></b>	<b><i>\$448,910</i></b>	<b><i>\$26,913</i></b>
ADMINISTRATION		\$83,150		
<b><i>GRAND TOTAL</i></b>		<b><i>\$1,752,742</i></b>	<b><i>\$1,779,655</i></b>	<b><i>\$26,913</i></b>

\* Total interest earned through 4/28/09: \$116,655.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

\$345 in interest earned was included in the Oak Park ENUF designation (#505416).

\$85,997 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505086).

\$26,913 in interest earned was designated to IDJJ for Parole Re-Adjustment (#505XXX).

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY06**

**ATTACHMENT A - Revised 4/30/08, 4/28/09**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amot</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145		
Chicago	Cook	\$174,664		
Cook County	Cook	\$532,913		
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675		
Lake County	Lake	\$24,516		
Peoria County	Peoria	\$11,874		
St. Clair County	St.Clair	\$10,093	\$8,905	(\$1,188)
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377		
<i>Community Services Program</i>				
Evanston	Cook	\$21,096		
Evanston	Cook	\$0	\$10,548	\$10,548
<i>Juvenile Prosecution</i>				
Madison County	Madison	\$6,064		
<i>Juvenile Reporting Centers</i>				
<i>Tazewell County</i>	<i>Tazewell</i>	<i>\$26,334</i>	<i>\$0</i>	<i>(\$26,334)</i>
First Judicial Circuit	Williamson	\$61,694	\$0	(\$61,694)
<i>Pre-Employment Program</i>				
XX	XX	\$0	\$144,750	\$144,750
<b>UNALLOCATED LOCAL</b>		<b>\$66,082</b>	<b>\$0</b>	<b>(\$66,082)</b>
<b>TOTAL LOCAL</b>		<b>\$1,060,912</b>		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amou</b>	<b>Difference</b>
<i>Anti-Violence Initiative</i>				
Illinois Violence Prevention Authority		\$250,000		
Illinois Violence Prevention Authority		\$0	\$43,305	\$43,305
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$73,315		
Illinois Department of Juvenile Justice		\$0	\$46,402	\$46,402
<i>Interest Available as of 4/28/09:</i>		<i>\$19,475</i>	<i>\$0</i>	<i>(\$19,475)</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$30,323</b>	<b>\$0</b>	<b>(\$30,323)</b>
<b><i>TOTAL DISCRETIONARY</i></b>		<b><i>\$373,113</i></b>	<b><i>\$413,022</i></b>	<b><i>\$39,909</i></b>
ADMINISTRATION		\$74,450		
<b><i>GRAND TOTAL</i></b>		<b><i>\$1,508,475</i></b>	<b><i>\$1,548,384</i></b>	<b><i>\$39,909</i></b>

*Total interest earned as of 4/28/09: \$59,384.*

\$12,982 in interest earned to IVPA (#506XXX) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506XXX) on 6/5/09.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY07**

**ATTACHMENT A - *Revised 4/28/09***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125		
Chicago	Cook	\$165,851		
Cook County	Cook	\$528,864		
DuPage County	Du Page	\$32,635		
Kane County	Kane	\$20,463		
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$11,761		
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
<b>UNALLOCATED LOCAL</b>		<b>\$274,621</b>		
<b>TOTAL LOCAL</b>		<b>\$1,107,825</b>		
<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0	\$69,724	\$69,724
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$187,199	\$187,199
<i>Interest Earned as of 4/28/09:</i>		<i>\$0</i>	<i>\$36,894</i>	<i>\$36,894</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$295,420</b>	<b>\$38,497</b>	<b>(\$256,923)</b>
<b>TOTAL DISCRETIONARY</b>		<b>\$295,420</b>	<b>\$332,314</b>	<b>\$36,894</b>
ADMINISTRATION		\$73,855		
<b>GRAND TOTAL</b>		<b>\$1,477,100</b>	<b>\$1,513,994</b>	<b>\$36,894</b>

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY08**

**ATTACHMENT A (Pending) - *Revised 4/28/09***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<b><i>Direct Funded Local Programs:</i></b>				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$168,464		
Cook County	Cook	\$553,313		
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$21,410		
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$12,229		
St. Clair County	St. Clair	\$10,408		
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$17,974		
<b>UNALLOCATED LOCAL</b>		<b>\$281,402</b>		
<b>TOTAL LOCAL</b>		<b>\$1,158,450</b>		
<i>Interest Earned as of 4/28/09</i>		<i>\$0</i>	<i>\$10,380</i>	<i>\$10,380</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$308,920</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$308,920</b>	<b>\$319,300</b>	<b>\$10,380</b>
ADMINISTRATION		\$77,230		
<b>GRAND TOTAL</b>		<b>\$1,544,600</b>	<b>\$1,554,980</b>	<b>\$10,380</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** John C. Chojnacki, Associate Director, Federal & State Grants Unit

**DATE:** May 29, 2009

**RE:** **Justice Assistance Grants (JAG) ARRA09 Plan Introduction**  
**Justice Assistance Grants (JAG) FFY05 Plan Adjustment #6**  
**Justice Assistance Grants (JAG) FFY06 Plan Adjustment #7**

---

This memo describes proposed adjustments to the American Recovery and Reinvestment Act (ARRA) of 2009 Plan Introduction and the FFY05 and FFY06 Plan Adjustments.

**ARRA09 PLAN INTRODUCTION**

The Authority's ARRA09 JAG award is \$50,198,081, 8.5 percent of which (\$4,266,836) will be used for administrative purposes, leaving \$45,931,245 for state and local funding. Up to 34.49 percent of the ARRA JAG award (\$15,841,686) may be used for statewide programs, however, a minimum of 65.51 percent of the ARRA JAG award (\$30,089,558) must be allocated to local units of government.

Three agencies along with the Authority met with the Governor's Office and subsequently are recommending to continue funding programs to maintain and preserve jobs. Although the Authority has been notified of its award, it is not yet in receipt of the funds. To maximize the intended effects of the Act by expediting the expenditure of ARRA funds, staff recommends making the designations listed below using ARRA funds and these funds would be distributed immediately upon receipt by the Authority.

**Illinois Department of Human Services (DHS): Total requested funding: \$4,258,100**

All recommended designations to DHS programs would constitute continuations of programs that have suffered budget cuts.

**\$1,275,700 - Comprehensive Community-Based Youth Services**

The Comprehensive Community-Based Youth Services (CCBYS) program was created by a 1982 state statute (20 ILCS 505/17) and serves youths, ages 11-17 and their families when appropriate, who are at risk of involvement with the child welfare and/or the juvenile justice system. This includes runaways, lockouts, unaccompanied homeless youth as well as youth beyond the control of their parents. The program is a statewide network of supports and services that ensure eligible youth access to needed community, prevention, diversion, emergency, and independent living services. The primary purpose of CCBYS is providing youths in high risk situations, and their families, with a continuum of services according to their needs with the overarching goal of family preservation, reunification and/or family stabilization. CCBYS services are delivered by community agencies throughout the state.

**\$1,000,000 - Safety Net Works**

The *Safety Net Works* program seeks to reduce the loss of young lives due to violence through various youth violence prevention strategies. Services are aimed at improving the academic performance and positive decision-making skills of at-risk referred youth, with a goal of giving opportunities to demonstrate positive, law-abiding, and meaningful skills that will develop career and vocational opportunities that offer a long-term alternative to criminal, violent, and anti-social acts.

**\$685,000 - Community Services**

Community Youth Services programs are aimed at reducing and preventing juvenile delinquency. They are built on organizing community members into committees to address youth problems in the area. Services are provided to youths and their families who are identified as part of a target group. The community committees are independent, autonomous units composed of concerned community volunteers endeavoring to change the community environment in which children develop and to improve the lives of all community residents.

### **\$581,000 - Illinois Coalition Against Sexual Assault**

Through statewide and local prevention education, the Illinois Department of Human Services Rape Crisis and Rape Prevention program attempts to reduce the incidence of rape and other forms of sexual assault. The program also seeks to ensure that survivors of sexual assault have access to quality emergency medical care, crisis support, advocacy and counseling services. The program supports community sexual assault prevention and treatment programs that provide direct services to sexual assault victims and their significant others and provide training to professionals and volunteers who deliver support services to sexual assault victims.

### **\$294,200 - Juvenile Justice Reform / *Communities for Youth***

The Communities for Youth (CFY) program was created in response to the Illinois Juvenile Justice Reform Act of 1998, which seeks to protect citizens from juvenile crime, hold each juvenile offender accountable for his or her acts, and to provide an individualized assessment of each delinquent juvenile. The CFY program serves youths ages 10 through 17 who are involved in risk-taking behavior (e.g., gang involvement, violence, drugs, etc.); youth who have been station-adjusted (arrested but not referred to court) or placed on probation supervision to prevent further involvement in the juvenile justice system; and youth who have been placed on probation and who are at risk of violating probation or re-offending.

### **\$240,300 - Unified Delinquency Intervention Services**

The Unified Delinquency Intervention Services (UDIS) program focuses on youth at risk of placement into the Department of Juvenile Justice. Specifically, those youth between the ages of 13 and 17 that have been found to be delinquent at least once and are in violation of probation for another delinquent act, or youths who have had at least two delinquent adjudications in the juvenile court or who have committed an extremely serious offense warranting their commitment to the Department of Juvenile Justice. The purpose of the program is to divert youth from further involvement in the criminal justice system. UDIS programs are operated by local community-based agencies. The programs are driven by referrals from the local courts. The UDIS intervention is highly intensive through engaging the youth in pro-social behavior and to re-integrate the youth in their families, schools and communities. Providers rely heavily on their ability to get cooperation from other agencies serving their communities as they advocate for youth and their families.

### **\$123,100 - Delinquency Prevention**

The purpose of the Delinquency Prevention program is to divert youths who have committed a delinquent offense from deeper involvement in the juvenile justice system. The Delinquency Prevention program serves youths ages 12 through 17 that have committed a delinquent offense and are referred by local law enforcement and probation departments. Delinquency Prevention services are provided by community-based agencies. They rely on the cooperation of the courts and probation officers and on working agreements with other service providers.

### **\$58,800 - Juvenile Intervention**

The goal of the Juvenile Intervention/Special Project (JISC) program is to provide a comprehensive case management approach to at-risk youths (youths who have been arrested) in designated areas of Chicago. The Chicago Department of Children and Youth Services (CYS), through Sinai Community Institute, will provide a comprehensive case management system for youth involved in the juvenile justice system. Case management services will consist of, but not limited to, personnel management which includes hiring, training and supervising of case management personnel; case management systems operations which includes performing intake, screening, assessments, individual service planning, referrals, follow-up and case closure; data collection and reporting; and ongoing consultation and communication with the CYC to review program performance. The program coordinates graduated sanctions and treatment alternatives that include prevention, immediate intervention, intermediate sanctions, and community-based corrections for juveniles all within the teachings of Balance and Restorative justice. The JISC provides more effective coordination of the activities and services of police, prosecutors, case management, social workers, and probation officers to improve the overall efficiency of juvenile offender processing.

### **Illinois Department of Corrections (IDOC): Total requested funding: \$2,800,000**

#### **\$2,800,000 - Day Reporting Program**

The Day Reporting program for the Illinois Department of Corrections is a re-entry program for parolees to continue to receive treatment services out in the community and help ensure that the parolee is maintaining a successful transition back into the community setting. The statewide Day Reporting program currently costs IDOC approximately \$5.5 million per year. As a result of a \$2.8 million programmatic reduction in IDOC's FY10 introduced budget, this program would have to be cut by approximately 50 percent without Recovery funds. Use of the ARRA funds will allow for job retention as the current vendor will be able to maintain their program at current levels and will not be forced to cut the staffing associated with this program.

**Illinois Department of Juvenile Justice (IDJJ): Total requested funding: \$566,000**

**\$350,000 - Juvenile Transition Center, St. Clair County**

The St. Clair County Juvenile Transition Center will create a 10-bed transition center for juveniles in St. Clair County. These beds will be utilized for juveniles on parole status prior to a complete transition back into the community. The transition program will provide services such as education, family counseling/intervention, job search and substance abuse treatment; as well as, serve as a “step-back” for kids that have had difficulty transitioning under their aftercare plan. The implementation of this program will retain two to three staff from the previously General Revenue Fund funded St. Clair County Halfway Back program.

**\$216,100 - Illinois Youth Center, St. Charles Residential Substance Abuse Treatment (RSAT)**

The goal of the Residential Substance Abuse Treatment at IYC St. Charles is to reduce drug use/abuse and criminal behavior through an intensive substance abuse intervention program. This program will provide the screening and assessments required to identify youth in need of substance abuse treatment. The IDJJ FY budget does not include the General Revenue Fund funding to continue this program. ARRA funds will help retain two full-time employees to continue this program.

**Illinois Violence Prevention Authority (IVPA): Total requested funding: \$500,000**

**\$500,000 CeaseFire**

CeaseFire relies on outreach workers and “violence interrupters,” faith leaders, and other community leaders to intervene in conflicts while focusing on street-level outreach, conflict mediation, and the changing community norms to reduce violence, particularly shootings. CeaseFire activities are organized into five core components that address both the community and those individuals who are most at risk of involvement in a shooting or killing. These components involve street-level outreach, public education, community mobilization, faith leader involvement, and police participation.

**RECOMMENDED REALLOCATION – FFY05 & FFY06**

*Illinois Coalition Against Sexual Assault (ICASA) – Crime Victim and Witness Programs*

At the March 6, 2009 Authority Board/Budget Committee Meeting, the Budget Committee approved a designation of \$25,000 in FFY05 funds to ICASA for its Crime Victim and Witness Programs. Staff requests that this designation be rescinded from FFY05 and re-designated using FFY06 funds. These funds would be used for the purchase of clothing for sexual assault victims; translation of materials from English to Spanish; and printing of starter kits for new ICASA staff. The \$25,000 in FFY05 funds would be put toward the FFY05 local law enforcement equipment request-for-proposals that was approved at the March 6, 2009 Authority Board Regular meeting.

Staff will be available at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS  
ARRA09 PLAN  
ATTACHMENT A**

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Parole Initiatives**

<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$2,800,000	F	\$933,333	S
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Corrections	\$350,000	F	\$116,667	S
<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100	F	\$72,033	S

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Comprehensive Community-Based Youth Services**

<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700	F	\$425,233	S
---	-------------	---	-----------	---

**Program Title: Safety Net Works**

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$1,000,000	F	\$333,333	S
---	-------------	---	-----------	---

**Program Title: Community Services**

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000	F	\$228,333	S
---	-----------	---	-----------	---

**Program Title: Rape Crisis and Rape Prevention**

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000	F	\$193,667	S
--	-----------	---	-----------	---

**Program Title: Juvenile Justice Reform**

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200	F	\$98,067	S
--	-----------	---	----------	---

**Program Title: Unified Delinquency Intervention Services**

<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300	F	\$80,100	S
--	-----------	---	----------	---

**Program Title: Delinquency Prevention**

<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100	F	\$41,033	S
---	-----------	---	----------	---

**Program Title: Juvenile Intervention**

Project Title: Juvenile Intervention Special Project

Illinois Department of Human Services

\$58,800 F

\$19,600 S

**Program Title: Community Violence Prevention**

Project Title: CeaseFire

Illinois Violence Prevention Authority

\$500,000 F

\$166,667 S

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local

\$30,089,558 F

\$10,029,853 L

Undesignated State

\$7,717,586 F

\$2,572,529 S

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds

\$4,266,836 F

**TOTAL**

**\$50,198,180**

**JUSTICE ASSISTANCE GRANTS**  
**FFY05 PLAN - ATTACHMENT A - *Interest Adjustment 4/29/09***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$137,952		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
SLANT Task Force	\$116,663		
South Central Illinois Drug Task Force	\$85,064		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$466,849		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,258		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$130,806		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$63,352		
Zone 6 Task Force	\$64,106		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorney's Appellate Prosecutor	\$416,994		
Office of the State's Attorney's Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$107,709		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
Will County State's Attorney's Office	\$132,528		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,198,054		
Cook County State's Attorney's Office	\$1,159,572		
<b>Program Title: Specialized Prosecution Initiatives</b>			
<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$271,238		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$284,300		
<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$81,000		
Office of the Kankakee County Public Defender	\$38,000		
Office of the Will County Public Defender	\$28,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		
<b>Program Title: Mental Health Court</b>			
<u>Project Title: Mental Health Court</u>			
Illinois Department of Mental Health	\$60,000		
<b>Program Title: Probation Initiatives</b>			
<u>Project Title: Innovative Probation Initiatives</u>			
Will County (24 months)	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$40,227		
Kane County	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$13,800		
Lake County	\$20,000		
Cook County Adult Probation	\$164,162		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$106,902		
Illinois State Police	\$170,500		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

<b>Program Title: Local Law Enforcement Officer Safety</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$14,311		
Aroma Park	\$15,000		
Atkinson	\$13,500		
Benld	\$13,875		
Braidwood	\$18,615		
Broadview	\$19,309		
Carroll County	\$17,220		
Cobden	\$16,804		
Colfax	\$13,498		
Cordova	\$19,688		
Cortland	\$12,957		
Cowden	\$20,000		
Douglas County	\$19,058		
East Dubuque	\$11,660		
East Hazel Crest	\$15,746		
East Peoria	\$20,000		
Ewing	\$17,933		
Galva	\$20,000		
Junction City	\$15,457		
Kendall County	\$18,075		
Ludlow	\$14,625		
Macoupin County	\$18,073		
Marissa	\$19,875		
Marquette Heights	\$10,998		
Millstadt	\$19,950		
Moultrie County	\$18,540		
Odin	\$15,457		
Port Byron	\$0		
Ridgway	\$15,187		
Sandoval	\$19,228		
Shelby County	\$13,875		
St Peter	\$20,000		
Stockton	\$8,148		
Streamwood	\$19,875		
Versailles	\$13,875		
Washington	\$18,998		
Waterman	\$0		
Wenona	\$18,000		
Westville	\$11,209		
Woodford County	\$14,796		
Zeigler	\$20,000		
McDonough County	\$18,679		
Kirkland	\$14,009		
Crest Hill	\$20,000		
St. Anne	\$19,999		
Edgar County	\$18,000		
Leland	\$19,500		
Neoga	\$20,000		
Raleigh	\$9,000		
Milledgeville	\$18,474		
Patoka	\$19,518		
<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	<i>\$89,951</i>	<i>\$120,481</i>	<i>\$30,530</i>

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Integrated Justice Initiatives</u> Illinois Integrated Justice Information System	\$30,000		

<u>Project Title: Jail Data Link</u> Illinois Department of Mental Health	\$120,000		
--	-----------	--	--

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$249,678		
--	-----------	--	--

<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
--	-----------	--	--

<u>Project Title: Surveillance Systems</u> Illinois Department of Corrections	\$135,875		
Illinois Department of Corrections	\$180,000		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

Illinois Coalition Against Sexual Assault	\$25,000	\$0	(\$25,000)
---	----------	-----	------------

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$0		
Undesignated State	\$0		
Undesignated Interest (as of 4/28/09)	\$0		

**Interest Distribution**

Illinois Department of Corrections	\$136,513		
Illinois Department of Corrections	\$11,516		
Illinois Coalition Against Sexual Assault	\$162		
LLEOS RFP	\$89,951		
<i>LLEOS RFP (New Interest)</i>	<i>\$5,530</i>		
Cook County Adult Probation	\$3,940		
Total	\$247,612		

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds	\$0		
----------------------------------	-----	--	--

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$1,217,530		
----------------------	-------------	--	--

<b>TOTAL</b>	<b>\$14,565,967</b>	<b>\$14,571,497</b>	<b>\$5,530</b>
--------------	---------------------	---------------------	----------------

**JUSTICE ASSISTANCE GRANTS  
FFY06 PLAN  
ATTACHMENT A - *Interest Adjustment 4/29/09***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104		
---------------------------------------	-------------	--	--

**Program Title: Specialized Defense Initiatives**

Project Title: Defense Services

Office of the Macon County Public Defender	\$81,000		
Office of the Macon County Public Defender	\$81,000		

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender - 24 months	\$0		
--	-----	--	--

<b>Program Title: Specialized Defense Training</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender - 21 months		\$0	

**Program Title: Probation Initiatives**

<u>Project Title: Innovative Probation Initiatives</u> Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Social Services	\$70,000		
Cook County Social Services	\$70,000		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$140,500		
---	-----------	--	--

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$692,955		
<u>Project Title: Local Law Enforcement Officer Safety</u>	\$60,049		

**Program Title: Information Systems**

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$0		
---	-----	--	--

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,120,000		
--	-------------	--	--

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$320,652		
--	-----------	--	--

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

Illinois Coalition Against Sexual Assault	\$0	\$25,000	\$25,000
---	-----	----------	----------

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

			<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local			\$0		
Undesignated State			\$0		
<i>Undesignated Interest (as of 4/29/09)</i>			<i>\$44,236</i>	<i>\$39,925</i>	<i>(\$4,311)</i>
Interest Allocations:	\$60,930	to GID			
		406160			
	\$70,000	to GID			
		406210			
	\$81,000	to GID			
		406228			
	\$60,049	to GID			
		4068YY			
	\$25,000	to GID			
		405200			
Total Interest Allocated:	\$296,979				

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds			\$0		
----------------------------------	--	--	-----	--	--

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds			\$722,585		
<b><i>TOTAL</i></b>			<b><i>\$8,817,215</i></b>	<b><i>\$8,837,904</i></b>	<b><i>\$20,689</i></b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** John C. Chojnacki, Associate Director, Federal & State Grants Unit

**DATE:** May 29, 2009

**RE:** **FFY06 Violence Against Women Act Plan Adjustment #5**  
**FFY07 Violence Against Women Act Plan Adjustment #3**  
**FFY08 Violence Against Women Act Plan Adjustment #1**

---

This memo describes proposed adjustments to the FFY06 through FFY08 Violence Against Women Act (VAWA) plan adjustments

**RECOMMENDED DESIGNATIONS**

Multi-Disciplinary Team (MDT) Response Programs

The VAWA Ad Hoc Committee, at its meeting in 2001, established priorities to fund domestic violence and sexual assault MDTs for three years and they became part of the VAWA Implementation Plan. At the September 18, 2006 Victim Service Ad Hoc Committee meeting, the VSAHC recommended the MDTs receive a fourth year of funding. On October 9, 2007 the Victim Service Ad Hoc Committee recommended continued funding for all programs previously funded through VAWA, but at the reduced levels pursuant to a reduction in the amount of the FFY07 award to the Authority. The MDTs are currently in their fifth year of funding. Staff feels that the current MDT programs have been very effective and, therefore, staff recommends that each MDT program receive funding for a sixth year. At this time, staff recommends that the following domestic violence MDT agencies receive the designations listed in the table below:

<b>DESIGNEE</b>	<b>FFY06</b>	<b>FFY07</b>	<b>FFY08</b>
St. Clair County Probation Department		\$37,432	
St. Clair County Sheriff's Department	\$261,463		
St. Clair County State's Attorney's Office		\$155,510	
Violence Prevention Center of Southwest Illinois			\$68,791
<b>TOTAL</b>	<b>\$261,463</b>	<b>\$192,942</b>	<b>\$68,791</b>

### Transitional Housing Services

The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. At this time, staff recommends designating \$7,392 in FFY07 discretionary funds to Safe Passage to allow its transitional housing program to continue for an additional 12 months.

### AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

<b>FFY</b>	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>
<b>FFY04</b>	\$0	\$0	\$0	\$5,046	\$0
<b>FFY05</b>	\$198,730	\$27,261	\$0	\$83,755	\$0
<b>FFY06</b>	\$741,667	\$21,891	\$0	\$1,482	\$15,274
<b>FFY07</b>	\$864,484	\$307,710	\$0	\$135,465	\$56,329
<b>FFY08</b>	\$668,175	\$472,044	\$0	\$180,609	\$473,040
<b>Total</b>	<b>\$2,473,056</b>	<b>\$764,196</b>	<b>\$0</b>	<b>\$406,357</b>	<b>\$544,643</b>

Staff will be available at the meeting to answer any questions.

S.T.O.P. VIOLENCE AGAINST WOMEN

FFY06 PLAN

ATTACHMENT A

VAWA FFY06

June 5, 2009

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
St. Clair County State's Attorney's Office		\$72,508				\$72,508	\$24,169
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$37,432		\$37,432	\$12,477
McLean County Court Services				\$52,370		\$52,370	\$17,457
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Coalition Against Sexual Assault					\$75,000	\$75,000	\$25,000
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
<b>Program Title: Transitional Housing Services</b>							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$90,000	\$90,000	\$30,000

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Transitional Housing Services (Rural)</b>							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$46,980	\$46,980	\$15,660
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
<b>TOTALS</b>	\$261,463	\$981,239	\$1,203,756	\$199,144	\$586,607	\$3,232,209	\$1,077,403
<b>FUNDS REMAINING</b>	\$741,667	\$21,891	\$0	\$1,482	\$15,274	\$780,314	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY07 PLAN  
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$59,351	\$59,351	\$19,784
<i>St. Clair County Probation Department</i>				<i>\$37,432</i>		<i>\$37,432</i>	<i>\$12,477</i>
<i>St. Clair County State's Attorney's Office</i>		<i>\$155,510</i>				<i>\$155,510</i>	<i>\$51,837</i>
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Center Against Sexual Assault					\$60,000	\$60,000	\$20,000
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Transitional Housing Services</b>							
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$40,000	\$40,000	\$13,333
<b>TOTALS</b>	\$0	\$556,774	\$1,037,382	\$37,432	\$462,363	\$2,093,951	\$697,984
<b>FUNDS REMAINING</b>	\$864,484	\$307,710	\$0	\$135,465	\$56,329	\$1,363,988	

**S.T.O P. Violence Against Women  
FFY08 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b> Cook County State's Attorney's Office	\$234,874	\$431,005				\$665,879	\$221,960
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b> Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b> Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
<b>TOTALS</b>	\$234,874	\$431,005	\$1,083,658	\$0	\$68,791	\$1,818,328	\$606,109
<b>FUNDS REMAINING</b>	\$668,175	\$472,044	\$0	\$180,609	\$473,040	\$1,793,868	