



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members  
**From:** Robert P. Boehmer  
General Counsel  
**Date:** August 18, 2003  
**Re:** Authority Fiscal Report – Fourth Quarter FY 2003

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Attached are FY 2003 fiscal reports covering the period July 1, 2002 through July 31, 2003.

**Exhibit #1 – Operations**

As shown in the attached report, we have obligated or expended 87% of our total operations budget for FY 2003 as of July 31, 2003. With one month remaining in the FY 2003 lapse period, 90% of our unreserved General Revenue operations budget has been expended or obligated. As noted in the expenditure detail, a reserve of \$312,900 has been imposed on our operational budget in FY 2003.

**Exhibit #2 – Awards and Grants**

Exhibit 2 details obligations and expenditures for Awards and Grants. As of July 31, 2003, we have expended or obligated 99% of our General Revenue matching funds appropriation and 68% of our total appropriation for these budget lines.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.