



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting
Friday, September 5, 2008 at 9:00 a.m.
160 North LaSalle Street, Room C-500
Chicago, Illinois

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of the June 6, 2008 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Report (*Eugene E. Murphy Jr. Chair*)
 - a. Fiscal Report
 - b. Budget Committee Meeting
 - Report on August 26, 2008 Budget Committee Meeting
 - Approval of FFY02 VAWA Plan Adjustment #15
 - Approval of FFY04 VAWA Plan Adjustment #7
 - Approval of FFY05 VAWA Plan Adjustment #5
 - Approval of FFY06 VOCA Plan Adjustment #10
 - Approval of FFY07 VOCA Plan Adjustment #3
 - FFY08 Victims of Crime Act (VOCA) Plan Introduction
- Campus Crime (*Jessica Ashley, Kimberly Burke*)
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 700, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

**June 6, 2008, 9:15 a.m.
160 North LaSalle Street, Room C-500
Chicago, Illinois**

Call to Order and Roll Call

State's Attorney Devine as Vice-Chair appointed Mr. Murphy to chair the meeting until the arrival of Chairman Sorosky, who had been delayed. Mr. Murphy convened the regular meeting of the Illinois Criminal Justice Information Authority and asked Jack Cutrone, the Authority's General Counsel, to call the roll.

In addition to Mr. Murphy, other Authority Members in attendance were:

Chairman Sheldon Sorosky
Sheriff Jerry Dawson
Mr. Brad Demuzio
State's Attorney Richard A. Devine
Ms. Barbara Engel
Director Norbert Goetten
Ms. Ellen Mandeltort
State's Attorney William Mudge
Director Michael J. Pelletier
Ms. Mariyana Spyropoulos
Mr. Larry G. Trent

Approval of Minutes of the March 7, 2008 Regular Meeting

Mr. Murphy welcomed Board members and, with a quorum in place, asked for a motion to adopt the minutes of the last Authority Meeting.

{Ms. Spyropoulos moved that the minutes of the March 7, 2008 Authority Meeting be approved. State's Attorney Mudge seconded the motion and it was adopted by unanimous voice vote.}

Chairman's Remarks

On behalf of Chairman Sorosky, Mr. Murphy welcomed and thanked everyone for attending. He then called upon Director Levin for her remarks.

Executive Director's Remarks

Director Levin reported that the Authority received a \$178,000 earmark from the Byrne's discretionary grant from Congressman Jesse Jackson Jr., to establish an elder abuse multidisciplinary team on Chicago's south side. She said that ICJIA assembled a collaborative group representing the Illinois Department on Aging, the City Department on Aging, the Chicago Police Department, and Metropolitan Family Services to develop a proposal and that she notified the supervisor of the Seniors and Persons with Disabilities Division of the Cook County State's Attorney's Office regarding the grant.

She then stated that the Authority received its Biennial Audit from the Auditor General, indicating no new material findings. She said that the primary finding, which many agencies have had, is a lack of disaster recovery for the Authority's computer systems, resulting from when ICJIA ran ALERTS and PIMS. The Director added that the Authority is doing an assessment of its current IT systems to assure that the agency is in compliance.

She noted that the only other material finding dealt with some late performance evaluations. She explained that the situation is being rectified under the auspices of Associate Director for Human Resources Brian Brosnan. He will call attention to evaluations that need to be done and provide reminders so that they are completed on time.

The Director then discussed visits from representatives of the Department of Justice for the National Forensic Science Improvement Act, and the Bureau of Justice Statistics for the Authority's National Criminal History Improvement Project. She reported that both meetings were positive, with the NFSIA representatives highly complimentary about the Authority's grant monitor Marilyn Mazewski and the Authority. She added that ICJIA is applying for other research grants from the Bureau of Justice Statistics State Justice Statistics Program and is optimistic about receiving them.

She continued to say that the Authority is participating in several initiatives of the Governor such as the Safety Net Works anti-violence program and is spearheading its evaluation under the direction of Associate Director of Research and Analysis Mark Myrent. She reiterated that the Authority, through the Budget Committee gave a \$250,000 JAIBG grant to support this effort which was created by the Governor as a multidisciplinary and multiagency team to help stem violence by having different communities assemble coalitions working toward that goal. She added that in addition to the Authority, Safety Net Works includes DHS, the Violence Prevention Authority, the Department of Children and Family Services, the Illinois Department of Public Health and the Illinois State Board of Education.

The Director added that the Authority provided juvenile justice research to a number of different users including Alderman Robert Fioretti who has been interested and very active in dealing with the issue of school shootings. She then announced that Trends and Issues 2008 had been released presenting data up to 2005, some of which were highlighted by Mark Myrent at the last Authority Board meeting. She added that the Authority has gone through the Institutional Review Board for approval for the next step of ICJIA's female offender victimization study. The Director said that under the direction of Jessica Ashley, interviews of a sampling of women offenders would take place at Dwight, Lincoln, and Decatur to determine the extent to which the offenders had been previously victimized and whether they ever received services. She stated that hopefully the study will direct some future funding to the Authority and help to keep some of these women out of the criminal justice system as well as help DOC direct some of the programming to help stem recidivism.

Turning to budget matters, the Director pointed out that there had been some apprehension because the budget that passed the General Assembly was divided on the House side into three separate budgets. Originally there were problems determining the amount that was to be granted. Later, the three merged and the budget that passed the General Assembly was what the Authority requested. She said that it included the match money that was vetoed last year as well as additional monies for the Capital Punishment Reform Study Committee, the Downstate Innocence Project, and for the South Suburban Crimes Task Force.

She stated that the budget once again is not balanced. It is unknown what will happen with respect to any budget vetoes. At this point the Authority's budget prospects are satisfactory and that she will keep the Board advised. She then described the status of federal funding as still grim. She said that there has been constant contact with various members and staff of the Illinois Congressional Delegation, especially with Senator Durbin who is leading the charge to improve the situation. She reiterated that Senator Durbin has had a number of meetings with the Justice Department attempting to obtain additional money for Cook County and Chicago to try to help stem the violence in these locations.

She also said that Senator Durbin has been in steady contact with the Authority for briefings on Byrne. He is working to get emergency supplemental appropriations to raise the threshold of Byrne back to the amount the Authority received last year. She recalled that e-mails were sent to the Board asking them to call Congressional Members to appropriate more monies for Byrne grants. She said that the Governor's Office through Chief Operating Officer John Filan as well as staff from the Governor's Washington office met with some House members regarding the supplemental bill and that Byrne was still included. She said therefore there was time to make additional calls to members of the delegation especially on the House side.

She stated that it was crucial to keep the Byrne funding in the emergency supplemental for the war funding in order to support core criminal justice programs. She reviewed the substantial reductions from \$20 million a few years to a little over \$4 million for FFY08.

She concluded her report by asking that Board Members review the NCJA Newsletter detailing how under the FFY08 budget as well as through the President's budget more money is being sent to the Iraqi Police and also to fight drug crime in Mexico than to fund law enforcement in the United States under Byrne.

Mr. Murphy thanked Director Levin for her remarks and asked if there were any questions or comments. Receiving none and upon Chairman Sorosky's arrival, he moved onto the Budget Committee Report.

Budget Committee Report by Eugene E. Murphy, Jr., Chair

Mr. Murphy said that the Budget Committee meets frequently to deal with issues on a timely basis. By doing so, the committee has been able to address issues with respect to lapsing funds and head off potential problems. Given the uncertainty of state budgets and federal funds, frequent meetings have proven to be the best way to deal with crises before they become crises.

For the purposes of conducting a Budget Committee meeting, Chairman Murphy appointed all Authority members present as Budget Committee members for the purposes of the recommended adjustments. Chairman Murphy said that in order that the board can consider these recommendations pursuant to the Authority rules, he asked that this portion of the meeting immediately following his statements be treated as a Budget Committee meeting.

Approval of the FFY04 Anti-Drug Abuse Act (ADAA) and FFY05 Justice Assistance Grants (JAG) Plan Adjustments

Chairman Murphy called attention to Tab 3 in the meeting materials containing memos regarding recommendations for ADAA and JAG plan adjustments.

ADAA FFY04

Program Supervisor Mike Carter said that the staff recommends \$228,196 in FFY04 lapsed and unallocated funds be added to existing funds set aside for vehicle and equipment purchases by local units of government. Lapsed funds in the amount of \$187,956 were returned to the Authority by Cook County's Community-Based Transitional Housing Services for Female Offenders program. Those funds were added to \$36,069 in available unallocated funds originally set aside for Criminal History Records Improvement-related purchases and another \$4,171 remaining in the existing equipment set-aside.

{Director Trent moved to approve the FFY04 ADAA Plan Adjustments. Director Goetten seconded the motion and it was approved by unanimous voice vote.}

In response to a question by Ms. Engel, Director Levin said that the large sum of money that had been returned to the Authority was from the Cook County Jail's women's program. She said that Cook County could not use those funds for their intended

purposes so they returned the funds in an effort to expedite their reallocation. She said that Cook County's program is receiving other funds via the Authority.

Ms. Engel said that the Cook County transitional services program is important for women being released from jail and it is important that the program remains up and running. Director Levin said that the returned funds were from an old grant and the transitional services program is being supported by other grants.

JAG FFY06

Associate Director John Chojnacki said that two JAG grants, one supporting the Authority's audit plan and one supporting the Authority's drug strategy impact evaluations, have now become basically the same program. In the interests of easing administrative burdens the two grants have been combined into a single grant. Funding levels will not change. Staff is providing this information for informational purposes only.

{Ms. Mandeltort moved to approve the FFY04 ADAA Plan Adjustments. Director Goetten seconded the motion and it was approved by unanimous voice vote.}

There was no further discussion of budgetary items. At this time, Chairman Murphy directed the regular meeting proceedings to non-budgetary items.

Fiscal Report by Acting Chief Financial Officer, Ron Litwin

Mr. Murphy called upon Ron Litwin, Acting Chief Financial Officer, for a fiscal report. Mr. Litwin directed attention to Exhibit I in the handout materials, comparing the expenditures and obligations for the first ten months of FY08 to the total year budget for the General Revenue Fund. He pointed out that expenses for the Personal Services, Retirement, and FICA lines are in keeping with the budgeted amounts.

Moving to the Contractual expenditures, he said those are lower than budgeted because of timing differences for the cost of the Authority's move. He explained that \$30,000 of moving expenses were paid in May, therefore they will appear in the next period, and the remaining variance is a portion of the budgeted rent expenses that was assumed by CMS due to the Governor's line item veto.

He said that travel expenditures are under budget by \$5,000 and will be fully spent by year end, and commodity expenditures, which primarily cover office supplies, will be close to the budgeted amount also by year end. He stated that he anticipated printing will be fully spent by year end, as well. There would be minimal purchases by year end for the entire equipment budget of \$5,500, which covers office furniture.

Moving to the EDP line, Mr. Litwin remarked that the expenditures are favorable primarily due to less spending for equipment, supplies, contractual, and audit fees. He also noted that the Authority has recently completed a three-year replacement of outdated

personal computers and is leasing 17 new computers. He stated that telecommunication expenditures are lower than budgeted due to timing differences but that they should be at budgeted levels for the total fiscal year. Moving to the last item under General Revenue, Operation of Auto, he pointed out that those expenses are below budget due to less travel and less needed repairs on the agency vehicles.

Mr. Murphy thanked Mr. Litwin for his report and introduced Jessica Ashley for a presentation on domestic sex trafficking of Chicago women and girls.

Presentation by Jessica Ashley on Domestic Sex Trafficking of Chicago Women and Girls

Ms. Ashley stated that the topic has received a great deal of media attention, interest and resources at the federal, state, and local levels and that considerable research is underway, with this just being one study. She said that the Authority worked in collaboration with the Schiller DuCanto & Fleck Family Law Center at DePaul University College of Law with the project supported by grants from the Chicago Foundation for Women and the Nathan Cummings Community Foundation and that she and Jody Raphael, Senior Research Fellow at DePaul University College Law, were the authors. She said that last year there was another Authority study that she worked on addressing the commercial exploitation of children that was supported by an Office of Juvenile Justice and Delinquency Prevention grant.

She pointed out that the current study focused on how young girls are recruited into the sex trade in Chicago with the research goals to learn the strategies used; the level of coercion, control, and violence to hold women and girls in prostitution, and how dishonest recruitment tactics and coercion are employed. She said that the research showed that the strategies were not unlike those used in international human trafficking.

In addition, Ms. Ashley said the study examined where girls were active in the sex trade, and where and how far they were transported to different locations for prostitution. She said the sample was comprised of 100 young women between 16 and 25, all currently in the sex trade and all with a pimp. She explained that the interviews were conducted by two prostitution survivors and took place on the streets as well as at the Unhooked Program. She added that the program is part of the Footprint Division of the Christian Community Health Centers for first-time offenders who are charged with prostitution and sent there for one day as a diversion initiative.

Ms. Ashley directed attention to a copy of the full report that was distributed and also stated that it is on the Authority's website for complete details. She then continued to highlight some of the findings ranging from age of entry into regular involvement in the sex trade -- 33 percent entered between the ages of 12 and 15, and 56 percent entered at ages 16 or younger -- to topics such as circumstances during recruitment, early prostitution involvement, violence and coercion during recruitment.

Other areas she covered included current involvement in the sex trade as to relationships with pimps, number of customers per day, transportation to various locations to trade sex, and the viability of statements made about prostitution being a victimless crime and an attractive lifestyle

At that point, Ms. Engel asked what was meant by transportation to various locations in terms of how far away. Ms. Ashley responded that the movement could be to areas throughout the city, the Chicago suburbs or to another state. She added that there was an increase in the number of women currently trading sex in more than one geographical area from the time they were recruited.

Ms. Ashley then summarized recommendations that she and her co-author Jody Raphael developed based on the study, including the following:

Assist young women -- regard young women in the sex trade who are controlled by a pimp not as prostitutes but as domestic violence victims needing assistance, such as safe housing, treatment for drug addition and posttraumatic stress disorder, and education and job training; create alternatives to charging, sentencing and incarceration such as the Unhooked Program because a criminal justice approach that responds by arresting and punishing young women is counter-productive and inhumane.

Hold pimps and recruiters accountable – increase law enforcement efforts to prosecute the pimps who recruit and hold young girls in the sex trade industry through violence and coercion and who transport them throughout the Chicago metropolitan area and across state lines; involve community members to take responsibility to rid their neighborhoods of recruiters, traffickers, and customers; increase research to learn more about the pimps and the traffickers as well as the customers who buy sex in Chicago; seek technical assistance and resources from federal law enforcement agencies since girls are transported from Chicago to other states.

Prevention – urge communities to intervene earlier to assist young women who are sexually assaulted or otherwise abused by providing them a safe haven and a future away from coercive and violent boyfriends who are actually their pimps.

Ms. Ashley then asked for questions, with a member of the audience inquiring if there are any jurisdictions that treat prostitutes as domestic violence victims. Ms. Ashley responded that based on the other study she did on the commercial sexual exploitation of children, the law enforcement officers she interviewed indicated that they were not interested in arresting young girls, wanting to help them as best they could, so there are not that many arrests for juveniles. But she added that she did not know the situation for adults.

Ms. Engel asked if the interviewees for the current study on Domestic Sex Trafficking of Chicago Women and Girls were former prostitutes, with Ms. Ashley responding

affirmatively. Ms. Ashley continued to say that they were able to go to locations where they knew they could find women to interview, which can be dangerous because pimps are around. She related how in one case, a pimp waited all day in front of the Unhooked Program and harassed the interviewer by calling her about a hundred times.

Ms. Engel then thanked and complimented the Authority and Ms. Ashley for undertaking the study. She remarked how important it was, particularly since she thought that there is a great deal of interest in international trafficking with women being brought in from places all over the world such as Thailand and the Philippines, but not as much attention given to the women from nearby neighborhoods and communities who are coerced into the sex trade, and deserve the same compassion.

Chairman Sorosky then asked if there were any places where women or young girls could go to get rehabilitated analogous to drug rehabilitation programs or safe havens. Ms. Ashley said that there were none to her knowledge. She remarked that the Salvation Army is looking into buying a facility slightly outside the city for that purpose. She said that there is a real need for such a facility.

Ms. Engel agreed stating that safe houses in other cities of which she is aware have been highly utilized. She added that she thought to be successful, the facilities should be run by former sex workers and be nonjudgmental, which has not always been the case in some outreach efforts. She also said that such safe houses need to be kept from public exposure because there are pimps who will go to great lengths to keep their women and young girls in the sex trade. Ms. Engel stated that there are a number of incidents reported of prostitutes murdered because they want to leave. She said that it is a very dangerous occupation and urged more resources for rehabilitation programs and safe houses because they are insufficient at least in Cook County.

Mr. Murphy thanked Ms. Ashley for a wonderful presentation. In conclusion, Ms. Ashley thanked the Board and announced that members would be receiving hard copies of the new Trends and Issues 2008 and that she had the publication on CD roms with her if anyone wanted one.

Mr. Murphy then asked if there were any comments or questions concerning old or new business. With no response, he called for a motion to adjourn.

Motion to Adjourn

{State's Attorney Mudge's motion to adjourn was seconded by Ms. Ellen Mandeltort and passed by unanimous voice vote.}



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300 W. Adams Street • 7th Floor • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: September 5, 2008
Re: Authority Fiscal Reports

Attached are the FY 2008 fiscal reports covering the period:
July 1, 2007 through June 30, 2008.

Exhibit #1 – Operations

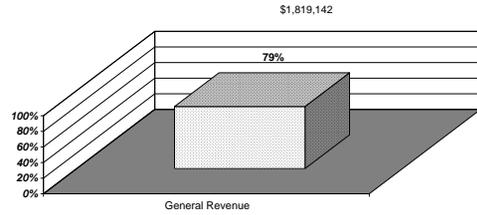
As shown on Exhibit 1, the Authority has expended or obligated 79% of our General Revenue operations.

Exhibit #2 – Awards and Grants

As shown on Exhibit 2, the Authority has expended or obligated 8% of our General Revenue matching funds appropriation and 81% of our total appropriation.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.

Exhibit #1 - Operations
Illinois Criminal Justice Information Authority
FY 2008 Expenditures/Obligations
 July 1, 2007 - June 30, 2008

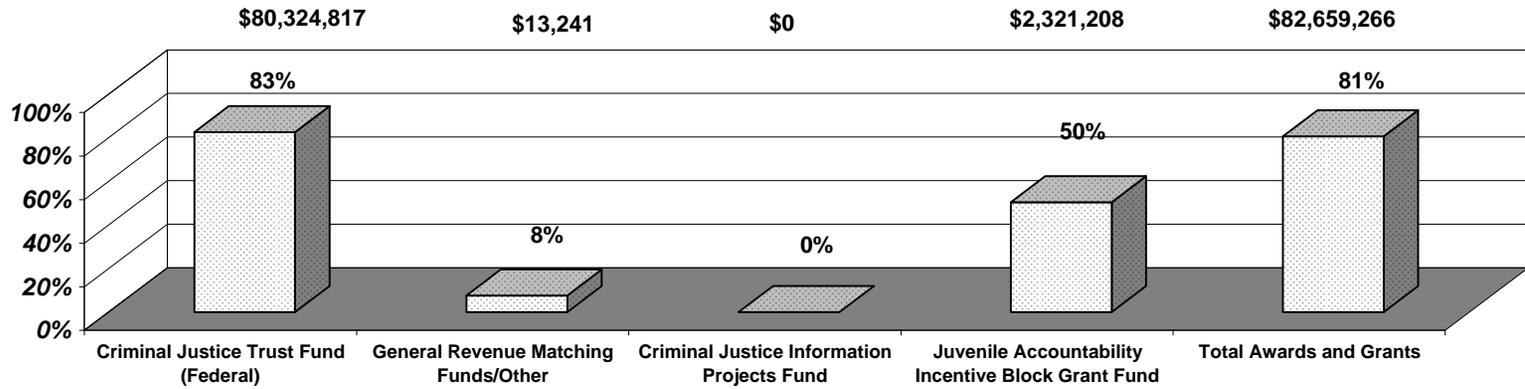


	General Revenue			
	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Personal Services	\$1,375,000	\$0	\$1,179,713	\$195,287
Retirement	\$228,250	\$0	\$192,711	\$35,539
FICA	\$95,800	\$0	\$88,675	\$7,125
Contractual	\$331,700	\$0	\$187,744	\$143,956
Travel	\$11,200	\$0	\$8,490	\$2,710
Commodities	\$12,000	\$0	\$7,535	\$4,465
Printing	\$13,500	\$0	\$11,819	\$1,681
Equipment	\$5,500	\$0	\$118	\$5,382
EDP	\$165,000	\$0	\$95,237	\$69,763
Telecommunications	\$44,100	\$0	\$39,995	\$4,105
Operation of Auto	\$13,500	\$0	\$7,105	\$6,395
Total	\$2,295,550	\$0	\$1,819,142	\$476,408
% of Appropriation (less Reserve):			79%	21%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2008 Expenditures/Obligations
 July 1, 2007 - June 30, 2008



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)
Federal Assistance Support	\$5,800,000	\$4,427,157	\$1,372,843	\$13,241	\$0	\$13,241	\$0			
State Agencies	\$12,000,000	\$5,687,370	\$6,312,630							
Locals/Non-Profit Orgs.	\$37,000,000	\$33,318,297	\$3,681,703							
Misc. Awards/Grants	\$1,700,000	\$177,700	\$1,522,300	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Fed. Crime Bill Initiatives	\$40,000,000	\$36,714,292	\$3,285,708							
Shared Services	\$700,000	\$0	\$700,000	\$162,165	\$0	\$0	\$162,165			
Total	\$97,200,000	\$80,324,817	\$16,875,183	\$175,406	\$0	\$13,241	\$162,165	\$400,000	\$0	\$400,000
% of Appropriation (less Reserve):		83%	17%			8%	92%		0%	100%
	Juvenile Accountability Incentive Block Grant Fund			Total						
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)			
Federal Assistance Support				\$5,813,241	\$0	\$4,440,398	\$1,372,843			
State Agencies				\$12,000,000	\$0	\$5,687,370	\$6,312,630			
Locals/Non-Profit Orgs.				\$37,000,000	\$0	\$33,318,297	\$3,681,703			
Misc. Awards/Grants				\$2,100,000	\$0	\$177,700	\$1,922,300			
Fed. Crime Bill Initiatives				\$40,000,000	\$0	\$36,714,292	\$3,285,708			
Shared Services	\$100,000	\$0	\$100,000	\$962,165	\$0	\$0	\$962,165			
Juvenile Accountability Block Grant	\$4,500,000	\$2,321,208	\$2,178,792	\$4,500,000	\$0	\$2,321,208	\$2,178,792			
Total	\$4,600,000	\$2,321,208	\$2,278,792	\$102,375,406	\$0	\$82,659,266	\$19,716,141			
% of Appropriation (less Reserve):		50%	50%			81%	19%			

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

General Revenue	79%
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Criminal Justice Trust Fund (Federal)	83%
General Revenue Matching Funds/Other	8%
Criminal Justice Information Projects Fund	0%
Juvenile Accountability Incentive Block Grant Fund	50%
Total Awards and Grants	81%



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MEMORANDUM

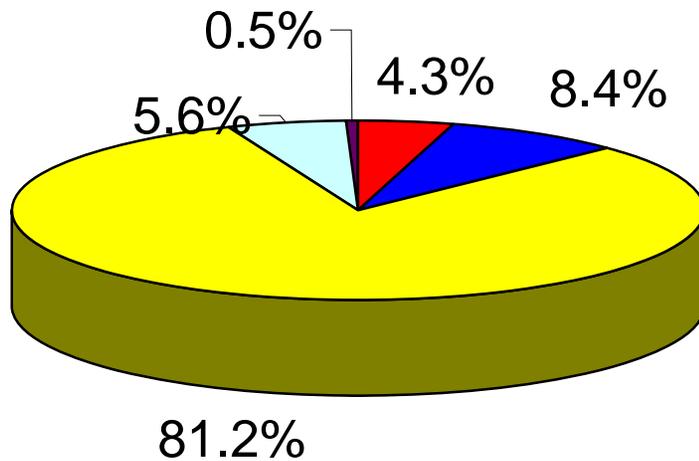
To: Authority Members
From: Ronald Litwin
Acting Chief Fiscal Officer
Date: September 5, 2008
Re: Presentation of FY09 Authority Budget

Following is a presentation of the FY09 Authority Budget with a comparison to FY08 and a pie chart presentation of the dollar percentage relationship of the amounts.

Budget Highlights

- The FY09 budget has no provisions for changes in expenditures from the prior year with the exception of the following :
- The change in the retirement line for the General Revenue Fund is due to the increase in the amount required to be funded by the state pension system.
- The Federal Assistance Support line has increased due to the restoration of funding for the required matching of Federal funds that was line item vetoed in the FY08 budget.
- The Study Capital Punishment Reforms line item has increased due to the restoration of funding to conclude and issue the final report of the committee.
- The VOITIS line item has decreased due to the end of the program and the FY09 appropriation is provided for possible refund activity.

FY09 Authority Budget



- General Revenue Fund- 4.3%
- Motor Vehicle Theft Prevention Fund- 8.4%
- Criminal Justice Trust Fund- 81.2%
- Juvenile Accountability Block Grant- 5.6%
- Criminal Justice Information Projects Fund- .5%

Fiscal Year 2009 vs 2008 Budget Comparison

General Revenue Fund (GRF)	FY 09 Budget	FY 08 Budget	Notes
Operations			
Personal Services	\$1,375,000	\$1,375,000	
Retirement Pick-up	\$0	\$0	
Retirement	\$244,700	\$228,250	Increase in FY09 due to increase in state funding rate
FICA	\$95,800	\$95,800	
Contractual	\$331,700	\$331,700	
Travel	\$11,200	\$11,200	
Commodities	\$12,000	\$12,000	
Printing	\$13,500	\$13,500	
Equipment	\$5,500	\$5,500	
EDP	\$165,000	\$165,000	
Telecom	\$44,100	\$44,100	
Op. of Auto	\$13,500	\$13,500	
Total Operations	\$2,312,000	\$2,295,550	
Matching Funds/Grants			
Federal Assistance Support	\$1,000,000	\$13,241	Restoration of funding after FY08 line item veto
Shared Services	\$162,165	\$162,165	
Study Capital Punishment Reforms	\$125,000	\$0	Restoration of funding to conclude study & issue report
Total Matching Funds/Grants	\$1,287,165	\$175,406	
TOTAL GRF	\$3,599,165	\$2,470,956	
Motor Vehicle Theft Prevention Trust Fund (MVTPTF)	FY 09 Budget	FY 08 Budget	
Personal Services	\$154,800	\$154,800	
Ordinary & Contingent Expenses	\$157,400	\$157,400	
Shared Services	\$79,900	\$79,900	
Awards and Grants	\$6,500,000	\$6,500,000	
Refunds	\$75,000	\$75,000	
TOTAL MVTPTF	\$6,967,100	\$6,967,100	
Criminal Justice Trust Fund (CJTF)	FY 09 Budget	FY 08 Budget	
Shared Services	\$700,000	\$700,000	
Federal Assistance Support	\$5,800,000	\$5,800,000	
Investigating Criminal Justice Issues	\$1,700,000	\$1,700,000	
Grants to State Agencies	\$12,000,000	\$12,000,000	
Grants to Local Governments/NFP	\$37,000,000	\$37,000,000	
VOITIS	\$10,000,000	\$40,000,000	FY09 Appropriated for Refund Activity Only
TOTAL CJTF	\$67,200,000	\$97,200,000	
Juvenile Accountability Block Grant (JABG)	FY 09 Budget	FY 08 Budget	
Shared Services	\$100,000	\$100,000	
Grants and Administration	\$4,500,000	\$4,500,000	
Total JABG	\$4,600,000	\$4,600,000	
Criminal Justice Information Projects Fund (CJIPF)	FY 09 Budget	FY 08 Budget	
Grants	\$400,000	\$400,000	
Total CJIPF	\$400,000	\$400,000	
TOTAL	\$82,766,265	\$111,638,056	

General Revenue Fund- 4.3%	3,599,165
Motor Vehicle Theft Prevention Fund- 8.4%	6,967,100
Criminal Justice Trust Fund- 81.2%	67,200,000
Juvenile Accountability Block Grant- 5.6%	4,600,000
Criminal Justice Information Projects Fund- .5%	400,000
Total	82,766,265



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: August 22, 2008

RE: **FFY02 Violence Against Women Act Plan Adjustment #15**
FFY04 Violence Against Women Act Plan Adjustment #7
FFY05 Violence Against Women Act Plan Adjustment #5

This memo describes proposed adjustments to the FFY02, FFY04, and FFY05 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated September 5, 2008.

DESIGNATION REDUCTIONS

The following table details FFY02 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY02
Illinois Criminal Justice Information Authority - Domestic Violence Model Protocol program	Printing cost estimate was higher than actual cost.	\$11,874
Illinois Criminal Justice Information Authority - Information Systems Upgrade	Due to unforeseen delays in procurement process, program was not completed by expiration date of the Federal funds. Program was completed with other funds.	\$27,660
Illinois Violence Prevention Authority - Multi-Disciplinary Conference Scholarships	Number of attendees was lower than expected.	\$5,466
Korean American Women in Need - Transitional Housing	Funds remained unspent at performance period end.	\$885
Office of the State's Attorney's Appellate Prosecutor - Animal Abuse and DV training	Training did not attract estimated attendance goal. Hotel room cost estimates were higher than actual costs.	\$5,048
TOTAL RETURNED		\$50,933

The following table details FFY04 and FFY05 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04	FFY05
Cook County State's Attorney's Office - Sexual Assault / Domestic Violence Prosecution	Contractual issues for personnel funded under the grant.	\$25,582	
Stopping Woman Abuse Now - Transitional Housing	Designation was reduced due to lower occupancy of transitional housing units.	\$20,200	
Cook County State's Attorney's Office - Sexual Assault / Domestic Violence Prosecution	Some scheduled trainings had to be eliminated due to low attendance expectations.		\$27,261
Illinois Department of Corrections - Services to Female Offenders	Funds remained unspent at performance period end.		\$3,301
McLean County Court Services - MDT program	Costs for the Specialized Domestic Violence Probation Unit were picked up by the county.		\$65,462
TOTAL RETURNED		\$45,782	\$96,024

RECOMMENDED DESIGNATIONS

City of Chicago - Domestic Violence Helpline: Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The Helpline's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY05 funds to allow the Hotline program to continue for another 12 months. Staff also requests permission to make this designation retroactively effective on September 1, 2008 to ensure funding continuity for this program.

East Central Illinois Police Mobile Training Unit (MTU) - Domestic Violence / Sexual Assault Training Program: Staff recommends a designation of \$55,500 in FFY05 VAWA Law Enforcement funds to the East Central Illinois Police MTU's Domestic Violence / Sexual Assault Training program. An MTU is an organization formed by local units of government that delivers in-service training to law enforcement and criminal justice personnel. Every county in Illinois is covered by the MTUs which operate under the auspices of the Illinois Law Enforcement Training and Standards Board (ILETSB). Three MTUs, representing 16 counties in east central Illinois, collaborate to apply for VAWA funding to enhance the training of law enforcement and domestic violence advocates throughout Illinois.

This training proposal recognizes that domestic violence, sexual assault, dating violence, and stalking are crimes that require the criminal justice system to hold offenders accountable for their actions through investigation, arrest, and prosecution of violent offenders. Criminal justice agencies must collaborate in meaningful partnership with nonprofit, nongovernmental sexual assault, and domestic violence programs including local shelters, rape crisis centers, victim service organizations, and domestic violence coalitions. All agencies and programs must have a clear understanding of the roles of governmental and nongovernmental domestic violence and sexual assault programs.

This proposal is designed to encourage local, county, and state law enforcement officials and domestic violence advocates to treat domestic violence, sexual assault, dating violence, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. This program challenges the entire community to listen, communicate, identify problems, and share ideas that will result in new responses to ensure victim safety and offender accountability.

In order to address the law enforcement challenges associated with domestic violence, sexual assault, dating violence, and stalking, the three MTUs will coordinate with the Illinois Coalition Against Domestic Violence (ICADV) in order to host a series of training programs in these priority areas:

- Domestic violence investigation;
- Sexual assault investigation;
- Specific victim/offender interviewing techniques; and
- Coordination of legal and social services around victims.

All programs will be presented by experienced professionals in their respective fields. The MTUs will select these instructors from a cadre of nationally ranked professionals. The MTUs would like to host a total of five to ten courses. Therefore, each MTU would host between one and three courses each.

Illinois Coalition Against Sexual Assault (ICASA) - Improving the Medical Response to Rape Victims in Cook County: A 2008 Summit: Staff recommends a designation of

\$20,000 in FFY05 VAWA Law Enforcement funds to ICASA for the *Improving the Medical Response to Rape Victims in Cook County: A 2008 Summit* program. The Cook County Survivor Response Improvement Work Group is a multidisciplinary group of victim advocates, health care providers and administrators, law enforcement officers, and prosecutors who have been working together for almost two years to improve the response of the medical and criminal justice systems to sexual assault victims in Cook County and to improve the prosecution rate for sex crimes in the City of Chicago and Cook County. Tangible outcomes already produced by this work group include several critical tools for law enforcement officers, including a sexual assault tear sheet, a new page in the Fraternal Order of Police handbook specific to sexual assault, three streaming videos about the investigation of sexual assault cases (the third one is in production now) and the presentation of approximately six all-day trainings for first responders and investigators held at the Chicago Police Department (CPD) Academy. Future work will include analysis of data collected regarding CPD investigation of sex crimes cases.

The Work Group is also currently assessing the feasibility of creating a more coordinated community-wide healthcare response to rape victims in Cook County. Other cities that have coordinated the healthcare provided to rape victims have found that when specially trained staff are available and the necessary tools (such as colposcopes and digital cameras) are available in space specifically set aside to treat rape victims, that the victim's experience is more positive and the care and forensic evidence collection is more effective and efficient.

To assess the viability of creating a community-wide health care response, the Work Group would like to present a one-day summit. The Work Group plans to use information from this one-day summit and two subsequent meetings to develop and propose a plan to improve the healthcare provided to sexual assault victims, and ultimately, increase the rate of sex crimes prosecutions in Cook County.

The table below summarizes the staff-recommended designations introduced in this memo:

DESIGNEE	FFY05 FUNDS
City of Chicago	\$364,000
East Central Illinois Mobile Training Unit	\$55,500
Illinois Coalition Against Sexual Assault	\$20,000
TOTAL	\$439,500

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY03	\$0	\$10,874	\$0	\$12,512	\$0
FFY04	\$0	\$25,582	\$0	\$5,046	\$21,738
FFY05	\$312,972	\$27,261	\$0	\$83,580	\$11,086
FFY06	\$1,003,130	\$21,891	\$0	\$1,482	\$14,491
FFY07	\$864,484	\$463,220	\$0	\$172,897	\$192,329

Staff will be available at the meeting to answer any questions.

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A - Revised 4/16/08

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$130,000					\$130,000	\$43,333
Chicago Police Department	\$129,223				\$152	\$129,375	\$43,125
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$452,459				\$452,459	\$150,820
Cook County State's Attorney's Office		\$295,234				\$295,234	\$98,411
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
St. Clair County Probation Department				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$93,039				\$93,039	\$31,013
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Sheriff's Department	\$133,232					\$133,232	\$44,411
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$66,985	\$66,985	\$22,328
Bloomington Police Department	\$68,695					\$68,695	\$22,898
Bloomington Police Department	\$68,336					\$68,336	\$22,779
St. Clair County State's Attorney's Office		\$175,965				\$175,965	\$58,655
St. Clair County Sheriff's Department	\$260,206					\$260,206	\$86,735
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Sheriff's Department	\$55,272					\$55,272	\$18,424
Program Title: Domestic Violence Multi-disciplinary Model Protocol Printing and Distribution							
Illinois Criminal Justice Information Authority		\$3,090		\$839	\$4,196	\$8,125	\$2,708
Program Title: Sexual Assault Multi-disciplinary Team Response							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
Kankakee County Coalition Against Sexual Assault					\$62,679	\$62,679	\$20,893
Kankakee County Sheriff's Department	\$47,083					\$47,083	\$15,694

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,521	\$22,521	\$7,507
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
<i>Kan-Win</i>					<i>\$41,955</i>	<i>\$41,955</i>	<i>\$13,985</i>
Mutual Ground					\$34,994	\$34,994	\$11,665
Program Title: Transitional Housing Services (Rural)							
HOPE					\$25,515	\$25,515	\$8,505
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,915	\$86,915	\$28,972
Program Title: Law Enforcement Advocacy Partnership							
McHenry County Sheriff's Office	\$14,455					\$14,455	\$4,818
Program Title: Information Systems (InfoNet) Upgrade							
Illinois Criminal Justice Information Authority					\$2,340	\$2,340	\$780
Program Title: Domestic Incident Notice (Braille)							
Chicago Police Department	\$23,000					\$23,000	\$7,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: TRAINING							
Program Title: Multi-Disciplinary Conference Scholarships <i>Illinois Violence Prevention Authority</i>	\$22,140	\$21,900		\$1,091		\$45,131	\$15,044
Program Title: Multi-Disciplinary Training on Stalking Attorney General's Office	\$16,000					\$16,000	\$5,333
Program Title: Training on Animal Abuse and DV <i>State's Attorney's Appellate Prosecutor</i>		\$29,952				\$29,952	\$9,984
Program Title: Prosecutor Training on SA & DV State's Attorney's Appellate Prosecutor's Office		\$8,359				\$8,359	\$2,786
TOTALS	\$1,159,743	\$1,161,271	\$1,408,185	\$233,339	\$660,299	\$4,622,837	\$1,540,946
FUNDS REMAINING	\$13,745	\$12,217	\$0	\$1,358	\$43,793	\$71,113	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
<i>Cook County State's Attorney's Office</i>		\$806,763				\$806,763	\$268,921
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Violence Prevention Center of Southwest Illinois					\$85,368	\$85,368	\$28,456
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
St. Clair County State's Attorney's Office		\$135,155			\$54,439	\$189,594	\$63,198
St. Clair County Sheriff's Department	\$253,317					\$253,317	\$84,439
McLean County Court Services				\$65,462		\$65,462	\$21,821
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$86,749	\$86,749	\$28,916
Kankakee County Sheriff's Office	\$43,121				\$6,241	\$49,362	\$16,454

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: VICTIM SERVICES							
Program Title: Transitional Housing Services Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$59,800	\$59,800	\$19,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Safe Passage					\$7,392	\$7,392	\$2,464
TOTALS	\$967,500	\$941,918	\$1,161,000	\$188,454	\$558,762	\$3,817,634	\$1,272,545
FUNDS REMAINING	\$0	\$25,582	\$0	\$5,046	\$21,738	\$52,366	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution							
<i>Cook County State's Attorney's Office</i>							
		\$805,084				\$805,084	\$268,361
Program Title: Domestic Violence Multidisciplinary Team Response							
<i>Center for Prevention of Abuse</i>							
					\$88,632	\$88,632	\$29,544
<i>Mid-Central Community Actions Countering DV</i>							
					\$51,562	\$51,562	\$17,187
<i>St. Clair County Probation Department</i>							
				\$46,790		\$46,790	\$15,597
<i>McLean County Court Services</i>							
				\$0		\$0	\$0
<i>St. Clair County State's Attorney's Office</i>							
		\$121,880				\$121,880	\$40,627
<i>Kankakee County Probation Department</i>							
				\$60,475		\$60,475	\$20,158
<i>McLean County Sheriff's Department</i>							
	\$134,021					\$134,021	\$44,674
<i>Bloomington Police Department</i>							
	\$67,732					\$67,732	\$22,577
PURPOSE: TRAINING							
Program Title: Medical Response to Rape Victims							
<i>Illinois Coalition Against Sexual Assault</i>							
	\$20,000					\$20,000	\$6,667
Program Title: Domestic Violence & Sexual Assault Mobile Training Units							
<i>East Central Illinois MTU</i>							
	\$55,500					\$55,500	\$18,500

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
<i>Illinois Department of Corrections</i>					\$86,669	\$86,669	\$28,890
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$14,341	\$14,341	\$4,780
Program Title: Services to Victims of Domestic Violence							
<i>City of Chicago / MODV</i>	\$364,000					\$364,000	\$121,333
TOTALS	\$641,253	\$926,964	\$1,145,070	\$107,265	\$561,449	\$3,382,001	\$1,127,334
FUNDS REMAINING	\$312,972	\$27,261	\$0	\$83,580	\$11,086	\$434,899	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: August 22, 2008

Subject: **FFY06 Victims of Crime Act (VOCA) Plan Adjustment #10**
FFY07 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY08 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY06 VOCA funds returned to the Authority, proposed adjustments to the FFY06 and FFY07 VOCA plans, and the introduction of the FFY08 VOCA plan as illustrated in the attached *Attachment A's* dated September 5, 2008.

DESIGNATION REDUCTIONS

The following table details the FFY06 VOCA funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY06
Attorney General's Office - Statewide Victim Assistance Program	Travel expenses less than expected.	\$5,402
Carroll County State's Attorney's Office - Law Enforcement/Prosecution Based Victim Assistance Program	Open position was not filled for several months.	\$6,148
City of Chicago Department of Human Services - Services to Victims of Domestic Violence	Open position was not filled for several months	\$11,732
Cook County State's Attorney's Office - Law Enforcement and Prosecutor-Based Victim Assistance Services / Domestic Violence Court	VOCA-funded employee left, replacement hire was delayed.	\$7,622

Evanston Police Department - Law Enforcement and Prosecutor-Based Victim Assistance Services	The VOCA funded advocate left, replacement advocate was paid less.	\$4,360
Kankakee County State's Attorney's Office-Law Enforcement/Prosecution Based Victim Assistance Program	Funds remain unspent due to an open position and unused travel funds.	\$5,216
LaSalle County State's Attorney's Office - Law Enforcement/Prosecution Based Victim Assistance Program	Director of victim services left abruptly / new assistant not hired for over a month.	\$1,502
Mothers Against Drunk Driving - Statewide Services to Victims of Drunk Driving	VOCA-funded employee left, replacement hire was delayed.	\$1,184
Rainbow House - Services to Victims of Domestic Violence	Goals accomplished without use of whole designation.	\$8,857
Union County State's Attorney's Office - Law Enforcement and Prosecutor-Based Victim Assistance Services	Funds remained at program period end.	\$679
Winnebago County State's Attorney's Office - Law Enforcement and Prosecutor-Based Victim Assistance Services	Computer purchase was unallowable because the county had already purchased it.	\$1,905
YWCA of Metropolitan Chicago - Services to Juvenile Victims of Crime	Personnel changes.	\$1,359
TOTAL		\$55,966

The \$55,966 returned as described above added to the \$90,609 in other unallocated FFY06 funds yields a total of \$141,173 available for future programming.

FFY08 INTRODUCTION

At the October 9, 2007 Victim Service Ad Hoc Committee (VSAHC) meeting, members voted to recommend to the Budget Committee a 20 percent reduction from then-current funding levels for future designations made using VOCA funds. The VSAHC also recommended that all then-existing VOCA programs continue to receive funding. Reductions appeared to be necessary in order to continue funding for all programs because of a reduction in the Authority's FFY07 VOCA federal award and anticipated reductions in future federal awards. As an addendum, staff recommended that 20 percent be the *maximum* reduction if fund levels stay the same, i.e. a slightly smaller reduction across the board would be necessary if the FFY08 award is equal to the FFY07 award.

At the meeting, the VSAHC also recommended that staff exercise discretion in determining funding levels of future VOCA designations prior to recommending those designations to the Budget Committee. The VSAHC recommended that such discretion be influenced by future VOCA federal award amounts and/or analysis of individual grantees' budgets and/or lapsing funds.

At the October 24, 2007 Budget Committee meeting, the committee approved the recommendations set forth by the VSAHC, with the understanding that the recommendations were in anticipation of a reasonably expected VOCA FFY08 federal

award reduction. The VOCA FFY08 award is smaller than was expected and as a result, all designations proposed in this memo reflect an award reduction of approximately 27.8 percent, relative to each program's prior designation, unless otherwise noted. A few continuation designations have been recommended to be taken from FFY06 or FFY07 in an effort to maximize FFY08 designation levels. This is in keeping with the recommendations set forth by the VSAHC and approved by the Budget Committee.

The Authority's FFY08 VOCA federal award is \$12,411,000. This is approximately a 17.7 percent decrease compared to the FFY07 award of \$15,077,000 and will provide only approximately 72.2 percent of the total funds needed to continue all existing programming at current levels. The FFY07 award represented a 7.15 percent decrease compared to the FFY06 award of \$16,238,000. Despite the fact that the Authority's federal awards have been reduced two years in a row, no cuts in designations to grantees have been made yet. While the effects of the initial 7.15 percent reduction from FFY06 to FFY07 award was mitigated with the use of approximately \$1.4 million in JAG funds, last year VOCA designations were also increased by four percent to accommodate cost-of-living increases. Due to the drastic cuts experienced this year by the Byrne/JAG program, these funds will not be available to VOCA grantees this year.

After deducting the five percent set-aside for administrative costs (\$620,550) there is \$11,790,450 available for grants. At this time, staff recommends designating the entire \$11,790,450 to continue existing programs.

Assuming Budget Committee approval of these proposed designations, there will be no FFY08 funds available for further funding.

RECOMMENDED CONTINUATION DESIGNATIONS

Given the later-than-expected FFY08 award receipt by the Authority, a number of programs have had their most recent agreements expire before continuation funding could be designated. Staff requests permission to make designations in these cases retroactive to the termination dates of these agreements. Such designation recommendations are identified with an asterisk (*).

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to 25-35 service providers each quarter and provides 15 advanced and specialized training services to 150-200 service providers each quarter. Staff recommends a designation of \$15,769 in FFY08 funds to the network to allow it to continue this program for an additional 12 months. This designation recommendation reflects a 27.8 percent decrease relative to the network's previous designation per the VSAHC recommendations.

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce

victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations, all of which reflect a 27.8 percent decrease relative to the CACs' previous designations per the VSAHC recommendations.

DESIGNEE	FFY07	FFY08
Amy Schultz Child Advocacy Center		\$23,987
Champaign County Child Advocacy Center		\$58,805
Chicago Child Advocacy Center*		\$112,637
Child Network*		\$22,976
Action Network for Children (formerly Children's Action Network)		\$18,852
CAC of Northwest Cook County*		\$25,531
CAC of Northwest Cook County		\$43,075
DuPage County Child Advocacy Center		\$43,413
East Central Illinois Child Advocacy Center*		\$28,547
Friends of Child Advocacy		\$16,558
Hull House Child Advocacy Center of Cook County*		\$56,058
Child Advocacy Center of Kankakee County		\$16,031
Lake County Child Advocacy Center		\$26,492
Lake County Child Advocacy Center		\$40,458
La Rabida Children's Hospital		\$29,179
La Rabida Children's Hospital*		\$35,585
McHenry County Child Advocacy Center*		\$24,372
McLean County Child Advocacy Center*	\$61,882	
McLean County Child Advocacy Center*		\$26,977
Procure Centers (Proviso Family Services)		\$18,213
Sangamon County Child Advocacy Center		\$54,442
Sangamon County Child Advocacy Center		\$28,782
Shining Star Children's Center*		\$46,249
St. Clair County Child Advocacy Center		\$25,649
Tazewell County Child Advocacy Center*		\$34,052
The Guardian Center*		\$19,093
Will County Child Advocacy Center*		\$28,976
Will County Child Advocacy Center		\$19,254
Williamson County Child Advocacy Center		\$29,299
Williamson County Child Advocacy Center		\$31,520
Winnebago County Child Advocacy Center		\$36,860
Winnebago County Child Advocacy Center		\$25,405
TOTAL	\$61,882	\$1,047,327

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY08 funds to allow the programs to

continue for another 12 months. These designations reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations.

DESIGNEE	FFY08
Land of Lincoln Legal Assistance Foundation (East St. Louis)*	\$209,448
Legal Assistance Foundation of Chicago*	\$33,580
Life Span	\$105,902
Prairie State Legal Services, Inc.	\$162,426
Will County	\$28,405
TOTAL	\$539,761

Information Network (InfoNet) for Victim Service Providers

Illinois Criminal Justice Information Authority: Victim service providers utilize InfoNet as their primary data collection and case management tool. They use the system to comply with grant requirements for the Authority-funded grants as well as grants funded by other agencies, but more importantly, they use the data for case management and program planning to improve their capacity to serve their communities. Furthermore, it was decided by the VSAHC at its September 2007 meeting that InforNet should be a priority, as the system continues to help local and statewide providers with planning and addressing service gaps. Staff recommends a designation of \$262,819 in FFY08 funds to the Authority to allow InfoNet to continue for another year. This designation reflects a 27.8 percent decrease relative to the program's previous designation.

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services.

Staff recommends that these programs receive FFY08 designations to continue for another 12 months. The following table summarizes these designations, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Arlington Heights Police Department	\$37,546
Carroll County State's Attorney's Office	\$12,465
Champaign County State's Attorney's Office	\$25,688
Cook County State's Attorney's Office	\$43,460
Cook County State's Attorney's Office (Domestic Violence)	\$86,437
Cook County State's Attorney's Office (Homicide)	\$98,187
Cook County State's Attorney's Office (Underserved Populations)	\$150,183
Cook County State's Attorney's Office (Juvenile)	\$106,883

Cook County State's Attorney's Office (Senior / Disabled Victims and Compensation)	\$165,599
Cook County State's Attorney's Office (Generalists)	\$251,726
Elgin Police Department	\$28,912
Evanston Police Department	\$33,040
Franklin County State's Attorney's Office	\$31,015
Kane County State's Attorney's Office	\$60,358
Kankakee County State's Attorney's Office	\$22,340
Kankakee County State's Attorney's Office	\$20,736
Kankakee Police Department	\$21,240
Lake County State's Attorney's Office	\$45,481
La Salle County State's Attorney's Office	\$26,293
Macon County State's Attorney's Office	\$11,996
McLean County State's Attorney's Office*	\$32,665
Menard County State's Attorney's Office	\$10,348
Ogle County State's Attorney's Office	\$8,616
Prospect Heights Police Department	\$47,669
St. Clair County State's Attorney's Office	\$28,976
Union County State's Attorney's Office	\$25,200
Wheeling, City of*	\$49,448
Whiteside County State's Attorney's Office	\$10,036
Williamson County State's Attorney's Office*	\$36,129
Winnebago County State's Attorney's Office	\$36,641
TOTAL	\$1,565,313

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY08 funds, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Circle Family Care, Inc.	\$35,746
Legal Assistance Foundation of Chicago	\$106,284
Rogers Park Community Council*	\$36,047
TOTAL	\$178,077

Services to Child Victims of Domestic Violence

These programs provide direct services to child domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY06 and FFY08 funds, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY06	FFY08
Dove, Inc.		\$21,498
Heartland Human Care Services, Inc.		\$30,206
Life Span		\$39,247
Life Span		\$41,985
Sarah's Inn		\$29,709
South Suburban Family Shelter	\$71,553	
TOTAL	\$71,553	\$162,645

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

*Quanada**: The program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$22,865 in FFY08 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$27,034 in FFY08 funds to allow this program to continue for 12 months after that.

These designation requests reflect a 27.8 percent decrease relative to the program's previous designation per the VSAHC recommendations.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice

support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management.

Staff recommends a designation of \$37,040 in FFY08 funds to allow this program to continue for another 12 months. This designation request reflects a 27.8 percent decrease relative to the program's previous designation per the VSAHC recommendations.

Services to Juvenile Victims of Crime

Freedom House and the YWCA of Metropolitan Chicago**: These programs provide direct services to juvenile crime victims to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

Staff recommends designations of \$18,975 and \$24,901 in FFY08 funds, respectively, to Freedom House and the YWCA of Metropolitan Chicago to allow these programs to continue for another 12 months. The designations reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations.

Services to Non-English Speaking of Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY08 funds, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Howard Area Community Center	\$28,457
Korean American Women in Need (KAN-WIN)	\$26,387
Mujeres Latinas en Accion	\$44,455
TOTAL	\$99,299

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY08 funds, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Catholic Charities*	\$28,426
Catholic Charities	\$20,179
Effingham City / County Committee on Aging	\$24,029
Legal Assistance Foundation of Chicago	\$30,383
Prairie Council on Aging, Inc.	\$12,843
Shawnee Alliance for Seniors	\$24,029
Stopping Woman Abuse Now (SWAN)	\$24,029
TOTAL	\$163,918

Services to Underserved Domestic Violence Populations

Horizons Community Services, Inc.: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy.

Staff recommends a designation of \$39,848 in FFY08 funds to allow this program to continue for another 12 months. This designation request reflects a 27.8 percent decrease relative to the program's previous designation per the VSAHC recommendations.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY08 funds. The designations reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations, as described in the table below:

DESIGNEE	FFY08
Children's Memorial Hospital	\$39,047
YWCA of Metropolitan Chicago*	\$56,927
TOTAL	\$95,974

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC):* This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support.

Staff recommends a designation of \$41,946 in FFY08 funds to allow this program to continue for another 12 months. This designation request reflects a 27.8 percent decrease relative to the program's previous designation per the VSAHC recommendations.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support.

ICADV has traditionally received grant funds for four continuing programs; three that address services to victims of sexual assault in general and one that addresses services to child victims of domestic violence. In an effort to ease administrative burdens and to allow ICADV more flexibility in determining the most appropriate use of its Authority-administered funds in the wake of extensive funding reductions, staff recommends combining continuation designations for these programs into a single designation of \$2,791,561 in FFY08 funds to allow ICASA to continue all of its programs for another 12 months.

This designation request reflects a 27.8 percent decrease relative to ICASA's previous designations per the VSAHC recommendations.

Domestic Violence Service Provider Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Apna Ghar	\$31,010
Between Friends*	\$90,927
Center for the Prevention of Abuse*	\$39,168
City of Chicago*	\$176,478
Crisis Center of South Suburbia*	\$46,679
Hull House	\$38,427
The Pillars Community Services	\$24,917
Rainbow House	\$27,371
St. Pius V Church*	\$47,622
TOTAL	\$522,599

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support.

ICASA has traditionally received grant funds for three continuing programs; two that address services to victims of sexual assault in general and one that addresses services to underserved sexual assault victim populations. In an effort to ease administrative burdens and to allow ICASA more flexibility in determining the most appropriate use of its Authority-administered funds in the wake of extensive funding reductions, staff recommends combining continuation designations for these programs into a single designation of \$3,622,845 in FFY08 funds to allow ICASA to continue all of its programs for another 12 months.

This designation request reflects a 27.8 percent decrease relative to ICASA’s previous designations per the VSAHC recommendations.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations, all of which reflect a 27.8 percent decrease relative to the programs’ previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Assault & Abuse Services of Stephenson County	\$36,095
The Women’s Center*	\$28,305
YWCA of Metropolitan Chicago*	\$59,408
TOTAL	\$123,808

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support.

Staff recommends designating \$65,256 in FFY08 funds and \$52,564 in FFY06 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months. These designation requests reflect a 27.8 percent decrease relative to the programs’ previous designation per the VSAHC recommendations.

Statewide Victim Assistance Training

Illinois Attorney General's Office / Illinois Victim Assistance Academy (IVAA): The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victim advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University. Staff recommends designating \$22,527 in FFY08 funds to the Attorney General's Offices for the IVAA program. This designation request reflects a 27.8 percent decrease relative to the program's previous designation per the VSAHC recommendations.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended transitional housing program continuation designations, all of which reflect a 27.8 percent decrease relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY08
Apna Ghar	\$29,314
Crisis Center of South Suburbia*	\$30,760
Hamdard Center*	\$32,086
Korean American Women in Need (KAN-WIN)*	\$31,311
Mutual Ground, Inc.	\$23,117
Phase/WAVE	\$21,938
Quanada	\$14,267
Safe Passage	\$58,046
Stopping Woman Abuse Now (SWAN)	\$32,620
Voices (Formerly the YWCA of Freeport)	\$24,884
TOTAL	\$298,343

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY05	\$0	9/30/2008
FFY06	\$22,458	9/30/2009
FFY07	\$6,756	9/30/2010

FFY08		\$0	9/30/2011
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Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
South Suburban Family Shelter	\$0	\$71,553	\$71,553
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$39,344		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$333,024		
City of Chicago	\$244,419	\$232,687	(\$11,732)
City of Chicago	\$122,210		
Rainbow House (Arco Iris)	\$75,000	\$66,143	(\$8,857)

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,569		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		

Howard Area Community Center

\$37,898

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$156,000		
LaRabida Children's Hospital	\$30,917		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$40,131		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$34,531		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$70,000	\$68,816	(\$1,184)
Mothers Against Drunk Drivers	\$0	\$52,564	\$52,564
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$45,480		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Southern Illinois Healthcare Foundation	\$18,721		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,616		
Program Title: Services to Juvenile Victims of Crime			
YWCA - Metropolitan Chicago	\$34,488	\$33,129	(\$1,359)

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Carroll County State's Attorney's Office	\$17,264	\$11,116	(\$6,148)
Carroll County State's Attorney's Office	\$8,632		
Whitside County State's Attorney's Office	\$13,900		
Whitside County State's Attorney's Office	\$6,950	\$6,950	
Kankakee County State's Attorney's Office	\$30,940		
Ogle County State's Attorney's Office	\$11,933		
Ogle County State's Attorney's Office	\$5,967	\$5,967	
Franklin County State's Attorney's Office	\$42,955		
Franklin County State's Attorney's Office	\$21,478		
LaSalle County State's Attorney's Office	\$36,416	\$34,914	(\$1,502)
LaSalle County State's Attorney's Office	\$18,208		
Cook County State's Attorney's Office	\$60,191		
Cook County State's Attorney's Office	\$30,096		
Union County State's Attorney's Office	\$34,901	\$34,222	(\$679)
Union County State's Attorney's Office	\$17,451		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Kankakee Police Department	\$14,709		
Evanston Police Department	\$45,760	\$41,400	(\$4,360)
Evanston Police Department	\$22,880		
Elgin Police Department	\$40,042		
Elgin Police Department	\$20,021		
Prospect Heights Police Department	\$66,021		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$45,240		
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615	\$22,399	(\$5,216)
Winnebago County State's Attorney's Office	\$50,747	\$48,842	(\$1,905)
Winnebago County State's Attorney's Office	\$25,374		
Cook County State's Attorney's Office - Domestic Violence	\$119,713	\$112,091	(\$7,622)
Cook County State's Attorney's Office - Domestic Violence	\$59,857		
Cook County State's Attorney's Office - Underserved	\$193,236		
Cook County State's Attorney's Office - Juvenile	\$135,566		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$209,740		
Cook County State's Attorney's Office - Generalists	\$305,848		
Cook County State's Attorney's Office - Homicide	\$105,614		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$31,200	\$25,798	(\$5,402)
Allocated Funds	\$15,335,491	\$15,403,642	\$68,151
Unallocated Funds	\$90,609	\$22,458	(\$68,151)
Grant Funds	<u>\$15,426,100</u>		
Training Funds	\$0		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

**Victims of Crime Act
FFY07
Attachment A - Revised 3/17/08**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$37,908		
Between Friends (Friends of Battered Women & Their Children)	\$125,932		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$364,000		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Korean American Women In Need	\$36,546		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County Women's Center	\$49,991		
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$40,000		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$37,362		
McHenry County Child Advocacy Center	\$33,755		
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$81,444		
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,412		
Sangamon County Child Advocacy Center	\$75,401		
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
DuPage County Children's Center	\$60,126		
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$39,863		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$0	\$61,882	\$61,882
Shining Star Child Advocacy Center	\$64,054		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$72,800
Alliance Against Intoxicated Motorists	\$90,378

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201
Circle Family Care, Inc.	\$49,508
Rogers Park Community Council	\$49,925

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948
Prairie Council on Aging, Inc.	\$17,787
Catholic Charities - Lake Co	\$39,370
Shawnee Alliance for Seniors	\$33,280
SWAN	\$33,280
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$58,095
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$51,300
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280
YWCA - Metropolitan Chicago	\$34,488

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Kankakee County State's Attorney's Office	\$30,940		
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,614		
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
<i>Kankakee County State's Attorney's Office</i>	<i>\$28,719</i>	<i>\$0</i>	<i>(\$28,719)</i>
<i>Kankakee County State's Attorney's Office</i>	<i>\$0</i>	<i>\$28,719</i>	<i>\$28,719</i>

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority \$0

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office \$31,200

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$21,840

Allocated Funds	\$14,254,512	\$14,316,394	\$61,882
Unallocated Funds	\$68,638	\$6,756	(\$61,882)
Grant Funds	<u>\$14,323,150</u>		
Administrative Funds	\$753,850		
Total	<u>\$15,077,000</u>		

Grant ID	Status	Grant Start	Grant End	Total DES\$	20% Max. Reduction
207000	OPE	01-Jul-07	30-Sep-08	\$2,336,197.00	\$1,868,957.60
207001	OPE	01-Jul-07	30-Sep-08	\$2,562,019.00	\$2,049,615.20
207002	OPE	01-Jul-07	30-Sep-08	\$365,016.00	\$292,012.80
207003	OPE	01-Jul-07	30-Sep-08	\$226,826.00	\$181,460.80
207004	OPE	01-Jul-07	30-Sep-08	\$712,400.00	\$569,920.00
207011	NEG	01-Oct-07	30-Sep-08	\$34,510.00	\$27,608.00
207013	OPE	01-Oct-07	30-Sep-08	\$99,099.00	\$79,279.20
207014	OPE	01-Aug-07	31-Jul-08	\$58,095.00	\$46,476.00
207015	OPE	01-Oct-07	30-Sep-08	\$41,147.00	\$32,917.60
207016	DES	01-Oct-07	30-Sep-08	\$53,220.00	\$42,576.00
207017	OPE	01-Oct-07	30-Sep-08	\$54,357.00	\$43,485.60
206018	OPE	01-Apr-07	31-Mar-08	\$28,719.00	\$22,975.20
207020	NEG	01-Sep-07	31-Aug-08	\$78,843.00	\$63,074.40
207031	OPE	01-Sep-07	31-Aug-08	\$54,247.00	\$43,397.60
206032	OPE	01-Mar-07	29-Feb-08	\$17,264.00	\$13,811.20
206033	OPE	01-Mar-07	29-Feb-08	\$13,900.00	\$11,120.00
206034	OPE	01-Jun-07	31-May-08	\$30,940.00	\$24,752.00
207035	DES	01-Oct-07	30-Sep-08	\$83,595.00	\$66,876.00
206036	OPE	01-Jul-07	30-Jun-08	\$45,240.00	\$36,192.00
206037	OPE	01-Mar-07	29-Feb-08	\$11,933.00	\$9,546.40
206038	OPE	01-Mar-07	29-Feb-08	\$42,955.00	\$34,364.00
206040	OPE	01-Mar-07	29-Feb-08	\$36,416.00	\$29,132.80
206041	OPE	25-Mar-07	24-Mar-08	\$60,191.00	\$48,152.80
206042	OPE	01-Mar-07	29-Feb-08	\$34,901.00	\$27,920.80
206043	OPE	01-May-07	30-Apr-08	\$52,000.00	\$41,600.00
206044	OPE	01-Mar-07	29-Feb-08	\$29,417.00	\$23,533.60
206045	OPE	01-Mar-07	29-Feb-08	\$45,760.00	\$36,608.00
206046	OPE	01-Mar-07	29-Feb-08	\$40,042.00	\$32,033.60
207047	DES	01-Oct-07	30-Sep-08	\$36,546.00	\$29,236.80
207048	OPE	01-Jul-07	30-Sep-08	\$2,213,377.00	\$1,770,701.60
207049	NEG	01-Sep-07	31-Aug-08	\$85,706.00	\$68,564.80
207050	NEG	01-Oct-07	30-Sep-08	\$147,201.00	\$117,760.80
207051	OPE	01-Oct-07	30-Sep-08	\$39,413.00	\$31,530.40
207052	OPE	01-Oct-07	30-Sep-08	\$49,991.00	\$39,992.80
207053	OPE	01-Oct-07	30-Sep-08	\$49,508.00	\$39,606.40
207054	OPE	01-Oct-07	30-Sep-08	\$22,202.00	\$17,761.60
206055	OPE	01-Jul-07	30-Jun-08	\$40,131.00	\$32,104.80

207056	DES	01-Oct-07	30-Sep-08	\$22,932.00	\$18,345.60	
207058	OPE	01-Oct-07	30-Sep-08	\$25,225.00	\$20,180.00	
207059	DES	01-Oct-07	30-Sep-08	\$36,691.00	\$29,352.80	
206060	OPE	01-Feb-07	30-Jan-08	\$60,126.00	\$48,100.80	
207062	OPE	01-Oct-07	30-Sep-08	\$40,412.00	\$32,329.60	
207063	OPE	01-Oct-07	30-Sep-08	\$59,658.00	\$47,726.40	
207065	OPE	01-Oct-07	30-Sep-08	\$90,378.00	\$72,302.40	DUI
207066	OPE	01-Sep-07	30-Aug-08	\$64,650.00	\$51,720.00	
207068	OPE	01-Oct-07	30-Sep-08	\$61,570.00	\$49,256.00	
207069	OPE	01-Oct-07	30-Sep-08	\$54,080.00	\$43,264.00	
207070	DES	01-Oct-07	30-Sep-08	\$40,131.00	\$32,104.80	
207072	NEG	01-Sep-07	31-Aug-08	\$46,507.00	\$37,205.60	
207073	NEG	01-Oct-07	30-Sep-08	\$14,332.00	\$11,465.60	
207076	OPE	01-Sep-07	31-Aug-08	\$39,202.00	\$31,361.60	
207077	DES	01-Oct-07	30-Sep-08	\$62,991.00	\$50,392.80	
207078	OPE	01-Oct-07	30-Sep-08	\$35,577.00	\$28,461.60	
206079	OPE	01-Mar-07	29-Feb-08	\$50,747.00	\$40,597.60	
207080	OPE	01-Oct-07	30-Sep-08	\$21,840.00	\$17,472.00	
207081	OPE	01-Oct-07	30-Sep-08	\$51,300.00	\$41,040.00	
207083	NEG	01-Oct-07	30-Sep-08	\$40,578.00	\$32,462.40	
207084	DES	01-Oct-07	30-Sep-08	\$42,948.00	\$34,358.40	
207085	DES	01-Oct-07	30-Sep-08	\$37,908.00	\$30,326.40	
207086	OPE	01-Oct-07	30-Sep-08	\$58,149.00	\$46,519.20	
207087	OPE	01-Sep-07	31-Aug-08	\$125,932.00	\$100,745.60	
207088	DES	01-Oct-07	30-Sep-08	\$51,051.00	\$40,840.80	
207091	OPE	01-Sep-07	31-Aug-08	\$82,279.00	\$65,823.20	
207092	OPE	01-Oct-07	30-Sep-08	\$41,835.00	\$33,468.00	
207093	OPE	01-Oct-07	30-Sep-08	\$55,189.00	\$44,151.20	
207096	DES	01-Sep-07	31-Aug-08	\$26,280.00	\$21,024.00	
207097	DES	01-Oct-07	30-Sep-08	\$75,401.00	\$60,320.80	
207102	OPE	01-Sep-07	31-Aug-08	\$50,038.00	\$40,030.40	
407103	DES		18-Feb-08	\$364,000.00	\$291,200.00	JAG
207104	OPE	01-Sep-07	31-Aug-08	\$65,956.00	\$52,764.80	
207105	DES	01-Oct-07	30-Sep-08	\$29,775.00	\$23,820.00	
207106	OPE	01-Sep-07	31-Aug-08	\$290,082.00	\$232,065.60	
207107	NEG	01-Oct-07	30-Sep-08	\$224,957.00	\$179,965.60	
207108	OPE	01-Oct-07	30-Sep-08	\$39,340.00	\$31,472.00	
207109	OPE	01-Oct-07	30-Sep-08	\$146,673.00	\$117,338.40	

207112	DES	01-Sep-07	31-Aug-08	\$31,668.00	\$25,334.40	
207113	NEG	01-Oct-07	30-Sep-08	\$27,948.00	\$22,358.40	
207114	NEG	01-Sep-07	31-Aug-08	\$34,488.00	\$27,590.40	
207115	OPE	01-Sep-07	31-Aug-08	\$364,000.00	\$291,200.00	
207117	DES	01-Oct-07	30-Sep-08	\$72,800.00	\$58,240.00	DUI
207118	DES	01-Oct-07	30-Sep-08	\$17,787.00	\$14,229.60	
207120	OPE	01-Jul-07	30-Jun-08	\$80,392.00	\$64,313.60	
207121	OPE	01-Oct-07	30-Sep-08	\$30,384.00	\$24,307.20	
207122	OPE	01-Jul-07	30-Jun-08	\$19,760.00	\$15,808.00	
207123	DES	01-Oct-07	30-Sep-08	\$34,464.00	\$27,571.20	
207124	DES	01-Oct-07	30-Sep-08	\$45,178.00	\$36,142.40	
207125	DES	01-Jul-07	30-Jun-08	\$40,599.00	\$32,479.20	
207126	OPE	01-Aug-07	31-Jul-08	\$42,600.00	\$34,080.00	
207127	DES	01-Sep-07	31-Aug-08	\$43,365.00	\$34,692.00	
207128	NEG	01-Oct-07	30-Sep-08	\$32,016.00	\$25,612.80	
207129	DES	01-Sep-07	31-Aug-08	\$44,439.00	\$35,551.20	
207130	DES	01-Oct-07	30-Sep-08	\$33,280.00	\$26,624.00	
207131	DES	01-Oct-07	30-Sep-08	\$33,280.00	\$26,624.00	
207132	NEG	01-Oct-07	30-Sep-08	\$33,280.00	\$26,624.00	
207136	OPE	01-Sep-07	31-Aug-08	\$64,054.00	\$51,243.20	
206148	OPE	01-Jul-07	30-Jun-08	\$68,484.00	\$54,787.20	
207152	OPE	01-Sep-07	31-Aug-08	\$49,925.00	\$39,940.00	
207159	NEG	01-Oct-07	30-Sep-08	\$16,614.00	\$13,291.20	
206161	OPE	19-Feb-07	18-Feb-08	\$119,713.00	\$95,770.40	
407162	DES	01-Oct-07	30-Sep-08	\$208,000.00	\$166,400.00	JAG
407163	DES	19-Dec-07	18-Dec-08	\$148,031.00	\$118,424.80	JAG
407164	DES	01-Oct-07	30-Sep-08	\$229,351.00	\$183,480.80	JAG
407165	DES	01-Oct-07	30-Sep-08	\$348,636.00	\$278,908.80	JAG
407166	DES	24-Oct-07	23-Oct-08	\$135,987.00	\$108,789.60	JAG
206170	OPE	01-May-07	30-Apr-08	\$31,200.00	\$24,960.00	
206185	OPE	01-Jul-07	30-Jun-08	\$75,000.00	\$60,000.00	
					\$0.00	
					\$0.00	
207196	DES	1st X Grnt.		\$40,000.00	\$32,000.00	
207201	DES	24-Oct-07	23-Oct-08	\$35,185.00	\$28,148.00	
207202	DES	15-Oct-07	14-Oct-07	\$39,863.00	\$31,890.40	
207203	OPE	01-Aug-07	31-Jul-08	\$26,443.00	\$21,154.40	
207204	OPE	01-Jul-07	30-Sep-08	\$468,000.00	\$374,400.00	

206547	OPE	01-Jun-07	31-May-08

\$0.00
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\$66,021.00 \$52,816.80

205693 DES \$67,080.00
 205694 DES \$76,093.00
 207695 DES \$44,226.00

Obligation:	\$17,066,161.00	\$13,652,928.80	
Pies 10/9/07	(\$16,896,204.00)		
Difference	\$169,957.00		
	↓	↓	
Drunk	(\$72,800.00)	(\$58,240.00)	DUI
Driving	(\$90,378.00)	(\$72,302.40)	DUI
Over / Pies	\$6,779.00	\$13,522,386.40	Obligation Minus DUI
Projection Per 10/9/07 V.S.		(\$14,323,150.00)	
Under		(\$800,763.60)	

Red indicates projected dates.

204315	INA	01-Oct-06	30-Sep-07	\$53,879.00					
204403	CLO	01-Aug-06	31-Jul-07	\$25,426.00	205389	OPE	01-Jul-07	30-Jun-08	\$61,700.00
204412	CLO	15-Jul-06	14-Jul-07	\$45,348.00					
204417	CLO	15-Jul-06	14-Jul-07	\$34,000.00					
204418	REF	15-Jul-06	14-Jul-07	\$74,653.00					
204421	CLO	08-Jul-06	07-Jul-07	\$150,000.00					
204503	OPE	01-Oct-05	30-Sep-07	\$407,582.00					
204687	INA	01-Sep-06	31-Aug-07	\$121,089.00					
					205693	DES	1X?		\$67,080.00
					205694	DES	1X?		\$76,093.00
204696	INA	01-Sep-06	31-Aug-07	\$25,270.00					

Grant ID	Status	Grant Start	Grant End	Total DES\$	Grant ID	Status	Grant Start	Grant End
206000	INA	01-Jul-06	30-Sep-07	\$2,246,344.00	207000	OPE	01-Jul-07	30-Sep-08
206001	INA	01-Jul-06	30-Sep-07	\$2,463,480.00	207001	OPE	01-Jul-07	30-Sep-08
206002	INA	01-Jul-06	30-Sep-07	\$350,977.00	207002	OPE	01-Jul-07	30-Sep-08
206003	INA	01-Jul-06	30-Sep-07	\$218,102.00	207003	OPE	01-Jul-07	30-Sep-08
206004	INA	01-Jul-06	30-Sep-07	\$685,000.00	207004	OPE	01-Jul-07	30-Sep-08
206011	OPE	01-Oct-06	30-Sep-07	\$33,183.00	207011	NEG	01-Oct-07	30-Sep-08
206013	CLO	01-Oct-06	30-Sep-07	\$95,288.00	207013	OPE	01-Oct-07	30-Sep-08
206014	AUD	01-Aug-06	31-Jul-07	\$55,861.00	207014	OPE	01-Aug-07	31-Jul-08
206015	AUD	01-Oct-06	30-Sep-07	\$39,565.00	207015	OPE	01-Oct-07	30-Sep-08
					207016	DES	01-Oct-07	30-Sep-08
206017	AUD	01-Oct-06	30-Sep-07	\$52,267.00	207017	OPE	01-Oct-07	30-Sep-08
206018	OPE	01-Apr-07	31-Mar-08	\$27,615.00	206018	OPE	01-Apr-07	31-Mar-08
206020	OPE	01-Sep-06	31-Aug-07	\$78,843.00	207020	NEG	01-Sep-07	31-Aug-08
					207031	OPE	01-Sep-07	31-Aug-08
206032	OPE	01-Mar-07	29-Feb-08	\$17,264.00	206032	OPE	01-Mar-07	29-Feb-08
206033	OPE	01-Mar-07	29-Feb-08	\$13,900.00	206033	OPE	01-Mar-07	29-Feb-08
206034	OPE	01-Jun-07	31-May-08	\$30,940.00	206034	OPE	01-Jun-07	31-May-08
					207035	DES	01-Oct-07	30-Sep-08
206036	OPE	01-Jul-07	30-Jun-08	\$45,240.00	206036	OPE	01-Jul-07	30-Jun-08
206037	OPE	01-Mar-07	29-Feb-08	\$11,933.00	206037	OPE	01-Mar-07	29-Feb-08
206038	OPE	01-Mar-07	29-Feb-08	\$42,955.00	206038	OPE	01-Mar-07	29-Feb-08
206040	OPE	01-Mar-07	29-Feb-08	\$36,416.00	206040	OPE	01-Mar-07	29-Feb-08
206041	OPE	25-Mar-07	24-Mar-08	\$60,191.00	206041	OPE	25-Mar-07	24-Mar-08
206042	OPE	01-Mar-07	29-Feb-08	\$34,901.00	206042	OPE	01-Mar-07	29-Feb-08
206043	OPE	01-May-07	30-Apr-08	\$52,000.00	206043	OPE	01-May-07	30-Apr-08
206044	OPE	01-Mar-07	29-Feb-08	\$29,417.00	206044	OPE	01-Mar-07	29-Feb-08
206045	OPE	01-Mar-07	29-Feb-08	\$45,760.00	206045	OPE	01-Mar-07	29-Feb-08
206046	OPE	01-Mar-07	29-Feb-08	\$40,042.00	206046	OPE	01-Mar-07	29-Feb-08
206047	INA	01-Oct-06	30-Sep-07	\$35,141.00	207047	DES	01-Oct-07	30-Sep-08
206048	INA	01-Jul-06	30-Sep-07	\$2,128,248.00	207048	OPE	01-Jul-07	30-Sep-08
206049	OPE	01-Sep-06	31-Aug-07	\$82,410.00	207049	NEG	01-Sep-07	31-Aug-08
206050	OPE	01-Oct-06	30-Sep-07	\$141,540.00	207050	NEG	01-Oct-07	30-Sep-08
206051	INA	01-Oct-06	30-Sep-07	\$37,898.00	207051	OPE	01-Oct-07	30-Sep-08
206052	INA	01-Oct-06	30-Sep-07	\$48,069.00	207052	OPE	01-Oct-07	30-Sep-08
206053	INA	01-Oct-06	30-Sep-07	\$47,604.00	207053	OPE	01-Oct-07	30-Sep-08
206054	OPE	01-Aug-06	31-Jul-07	\$21,349.00	207054	OPE	01-Oct-07	30-Sep-08
206055	OPE	01-Jul-07	30-Jun-08	\$40,131.00	206055	OPE	01-Jul-07	30-Jun-08
206056	OPE	01-Oct-06	30-Sep-07	\$22,050.00	207056	DES	01-Oct-07	30-Sep-08
206058	AUD	01-Oct-06	30-Sep-07	\$24,255.00	207058	OPE	01-Oct-07	30-Sep-08
					207059	DES	01-Oct-07	30-Sep-08
206060	OPE	01-Feb-07	30-Jan-08	\$60,126.00	206060	OPE	01-Feb-07	30-Jan-08
206062	INA	01-Oct-06	30-Sep-07	\$38,858.00	207062	OPE	01-Oct-07	30-Sep-08
					207063	OPE	01-Oct-07	30-Sep-08
206065	CLO	01-Oct-06	30-Sep-07	\$86,902.00	207065	OPE	01-Oct-07	30-Sep-08
					207066	OPE	01-Sep-07	30-Aug-08
206068	AUD	01-Oct-06	30-Sep-07	\$59,202.00	207068	OPE	01-Oct-07	30-Sep-08
206069	INA	01-Oct-06	30-Sep-07	\$52,000.00	207069	OPE	01-Oct-07	30-Sep-08
206070	OPE	01-Oct-06	30-Sep-07	\$38,588.00	207070	DES	01-Oct-07	30-Sep-08

206072	OPE	01-Sep-06	31-Aug-07	\$44,719.00	207072	NEG	01-Sep-07	31-Aug-08
206073	OPE	01-Oct-06	30-Sep-07	\$13,781.00	207073	NEG	01-Oct-07	30-Sep-08
206076	AUD	01-Sep-06	31-Aug-07	\$37,695.00	207076	OPE	01-Sep-07	31-Aug-08
206077	OPE	01-Oct-06	30-Sep-07	\$60,569.00	207077	DES	01-Oct-07	30-Sep-08
					207078	OPE	01-Oct-07	30-Sep-08
206079	OPE	01-Mar-07	29-Feb-08	\$50,747.00	206079	OPE	01-Mar-07	29-Feb-08
206080	INA	01-Oct-06	30-Sep-07	\$21,000.00	207080	OPE	01-Oct-07	30-Sep-08
206081	CLO	01-Oct-06	30-Sep-07	\$49,327.00	207081	OPE	01-Oct-07	30-Sep-08
206083	OPE	01-Oct-06	30-Sep-07	\$39,018.00	207083	NEG	01-Oct-07	30-Sep-08
206084	INA	01-Oct-06	30-Sep-07	\$41,297.00	207084	DES	01-Oct-07	30-Sep-08
					207085	DES	01-Oct-07	30-Sep-08
206086	AUD	01-Oct-06	30-Sep-07	\$55,913.00	207086	OPE	01-Oct-07	30-Sep-08
					207087	OPE	01-Sep-07	31-Aug-08
206088	INA	01-Oct-06	30-Sep-07	\$49,088.00	207088	DES	01-Oct-07	30-Sep-08
206091	OPE	01-Sep-06	31-Aug-07	\$82,279.00	207091	OPE	01-Sep-07	31-Aug-08
206092	AUD	01-Oct-06	30-Sep-07	\$40,226.00	207092	OPE	01-Oct-07	30-Sep-08
206093	OPE	01-Oct-06	30-Sep-07	\$53,067.00	207093	OPE	01-Oct-07	30-Sep-08
					207096	DES	01-Sep-07	31-Aug-08
					207097	DES	01-Oct-07	30-Sep-08
206102	OPE	01-Sep-06	31-Aug-07	\$48,114.00	207102	OPE	01-Sep-07	31-Aug-08
					407103	DES		18-Feb-08
206104	CLO	01-Sep-06	31-Aug-07	\$63,420.00	207104	OPE	01-Sep-07	31-Aug-08
206105	OPE	01-Oct-06	30-Sep-07	\$28,630.00	207105	DES	01-Oct-07	30-Sep-08
206106	OPE	01-Sep-06	31-Aug-07	\$278,925.00	207106	OPE	01-Sep-07	31-Aug-08
206107	OPE	01-Oct-06	30-Sep-07	\$216,305.00	207107	NEG	01-Oct-07	30-Sep-08
206108	INA	01-Oct-06	30-Sep-07	\$37,827.00	207108	OPE	01-Oct-07	30-Sep-08
206109	AUD	01-Oct-06	30-Sep-07	\$141,032.00	207109	OPE	01-Oct-07	30-Sep-08
206112	INA	01-Sep-06	31-Aug-07	\$30,450.00	207112	DES	01-Sep-07	31-Aug-08
206113	INA	01-Oct-06	30-Sep-07	\$26,874.00	207113	NEG	01-Oct-07	30-Sep-08
206114	OPE	01-Sep-06	31-Aug-07	\$34,488.00	207114	NEG	01-Sep-07	31-Aug-08
206115	AUD	01-Sep-06	31-Aug-07	\$350,000.00	207115	OPE	01-Sep-07	31-Aug-08
206117	INA	01-Oct-06	30-Sep-07	\$70,000.00	207117	DES	01-Oct-07	30-Sep-08
206118	OPE	01-Oct-06	30-Sep-07	\$17,103.00	207118	DES	01-Oct-07	30-Sep-08
					207120	OPE	01-Jul-07	30-Jun-08
206121	INA	01-Oct-06	30-Sep-07	\$29,216.00	207121	OPE	01-Oct-07	30-Sep-08
					207122	OPE	01-Jul-07	30-Jun-08
206123	INA	01-Oct-06	30-Sep-07	\$33,139.00	207123	DES	01-Oct-07	30-Sep-08
206124	INA	01-Oct-06	30-Sep-07	\$43,441.00	207124	DES	01-Oct-07	30-Sep-08
					207125	DES	01-Jul-07	30-Jun-08
206126	INA	01-Aug-06	31-Jul-07	\$40,962.00	207126	OPE	01-Aug-07	31-Jul-08
206127	CLO	01-Sep-06	31-Aug-07	\$41,698.00	207127	DES	01-Sep-07	31-Aug-08
206128	INA	01-Oct-06	30-Sep-07	\$30,785.00	207128	NEG	01-Oct-07	30-Sep-08
206129	INA	01-Sep-06	31-Aug-07	\$42,730.00	207129	DES	01-Sep-07	31-Aug-08
206130	OPE	01-Oct-06	30-Sep-07	\$32,000.00	207130	DES	01-Oct-07	30-Sep-08
206131	INA	01-Oct-06	30-Sep-07	\$32,000.00	207131	DES	01-Oct-07	30-Sep-08
206132	OPE	01-Oct-06	30-Sep-07	\$32,000.00	207132	NEG	01-Oct-07	30-Sep-08
					207136	OPE	01-Sep-07	31-Aug-08
206148	OPE	01-Jul-07	30-Jun-08	\$68,484.00	206148	OPE	01-Jul-07	30-Jun-08
206152	CLO	01-Sep-06	31-Aug-07	\$48,005.00	207152	OPE	01-Sep-07	31-Aug-08

206159	OPE	01-Oct-06	30-Sep-07	\$15,975.00	207159	NEG	01-Oct-07	30-Sep-08
206161	OPE	19-Feb-07	18-Feb-08	\$119,713.00	206161	OPE	19-Feb-07	18-Feb-08
206162	INA	01-Oct-06	30-Sep-07	\$200,000.00	407162	DES	01-Oct-07	30-Sep-08
206163	OPE	19-Dec-06	18-Dec-07	\$142,338.00	407163	DES	19-Dec-07	18-Dec-08
206164	INA	01-Oct-06	30-Sep-07	\$220,530.00	407164	DES	01-Oct-07	30-Sep-08
206165	INA	01-Oct-06	30-Sep-07	\$335,227.00	407165	DES	01-Oct-07	30-Sep-08
206166	OPE	24-Oct-06	23-Oct-07	\$130,757.00	407166	DES	24-Oct-07	23-Oct-08
206170	OPE	01-May-07	30-Apr-08	\$31,200.00	206170	OPE	01-May-07	30-Apr-08
206185	OPE	01-Jul-07	30-Jun-08	\$75,000.00	206185	OPE	01-Jul-07	30-Jun-08
206201	INA	01-Oct-06	30-Sep-07	\$33,832.00	207196	DES	1st X Grnt.	
					207201	DES	24-Oct-07	23-Oct-08
					207202	DES	15-Oct-07	14-Oct-07
					207203	OPE	01-Aug-07	31-Jul-08
206204	INA	01-Jul-06	30-Sep-07	\$450,000.00	207204	OPE	01-Jul-07	30-Sep-08
206206	CLO	01-Oct-06	30-Sep-07	\$25,106.00	207206	OPE	01-Oct-07	30-Sep-08
206207	OPE	01-Sep-06	31-Aug-07	\$35,925.00	207207	NEG	01-Sep-07	31-Aug-08
206208	OPE	01-Aug-07	31-Jul-08	\$31,821.00	206208	OPE	01-Aug-07	31-Jul-08
					207209	OPE	01-Sep-07	31-Aug-08
206210	OPE	01-Jul-07	30-Jun-08	\$39,537.00	206210	OPE	01-Jul-07	30-Jun-08
					207212	OPE	15-Jul-07	14-Jul-08
206213	OPE	01-Oct-06	30-Sep-08	\$43,654.00	206213	OPE	01-Oct-06	30-Sep-08
					207216	DES	01-Nov-07	31-Oct-08
206217	OPE	15-Jul-07	14-Jul-08	\$35,360.00	206217	OPE	15-Jul-07	14-Jul-08
					207218	OPE	15-Jul-07	14-Jul-08
206221	OPE	08-Jul-07	07-Jul-08	\$156,000.00	206221	OPE	08-Jul-07	07-Jul-08
					207223	OPE	01-Oct-07	30-Sep-08
206224	OPE	01-Oct-06	30-Sep-07	\$35,523.00	206224	OPE	01-Oct-06	30-Sep-07
206231	OPE	01-Oct-06	30-Sep-07	\$40,462.00	207231	NEG	01-Oct-07	30-Sep-08
206232	DES			\$8,632.00				
206233	DES			\$6,950.00				
				6 Mos.				
206237	DES			\$5,967.00				
206238	DES			\$21,478.00				
206240	DES			\$18,208.00				
206241	DES			\$30,096.00				
206242	DES			\$17,451.00				
206244	DES			\$14,709.00				
206245	DES			\$22,880.00				
206246	DES			\$20,021.00				
206261	DES			\$59,857.00				
206279	DES			\$25,374.00				
206289	OPE	01-Feb-07	31-Jan-08	\$244,419.00	206289	OPE	01-Feb-07	31-Jan-08
206303	AUD	01-Sep-06	31-Aug-07	\$37,856.00	207303	NEG	01-Sep-07	31-Aug-08
					207305	NEG	01-Oct-07	30-Sep-08

206313	OPE	01-Feb-07	31-Jan-08	\$37,441.00	206313	OPE	01-Feb-07	31-Jan-08
					207315	DES	01-Oct-07	30-Sep-08
206322	AUD	01-Sep-06	31-Aug-07	\$47,390.00	207322	NEG	01-Sep-07	31-Aug-08
206324	NEG	01-Oct-07	30-Sep-08	\$35,523.00				
206389	DES	6 Mos.	31-Jul-08	\$122,210.00				
206513	DES	6 Mos.	31-Jul-08	\$18,721.00				
206547	OPE	01-Jun-07	31-May-08	\$66,021.00	206547	OPE	01-Jun-07	31-May-08
					207695	DES	1X?	

Diff. / Pies

Less 207695

- Drunk
- Driving
- Over
- Projection
- Under

Total DES\$	20% Max. Reduction
\$2,336,197.00	\$1,868,957.60
\$2,562,019.00	\$2,049,615.20
\$365,016.00	\$292,012.80
\$226,826.00	\$181,460.80
\$712,400.00	\$569,920.00
\$34,510.00	\$27,608.00
\$99,099.00	\$79,279.20
\$58,095.00	\$46,476.00
\$41,147.00	\$32,917.60
\$53,220.00	\$42,576.00
\$54,357.00	\$43,485.60
\$28,719.00	\$22,975.20
\$78,843.00	\$63,074.40
\$54,247.00	\$43,397.60
\$17,264.00	\$13,811.20
\$13,900.00	\$11,120.00
\$30,940.00	\$24,752.00
\$83,595.00	\$66,876.00
\$45,240.00	\$36,192.00
\$11,933.00	\$9,546.40
\$42,955.00	\$34,364.00
\$36,416.00	\$29,132.80
\$60,191.00	\$48,152.80
\$34,901.00	\$27,920.80
\$52,000.00	\$41,600.00
\$29,417.00	\$23,533.60
\$45,760.00	\$36,608.00
\$40,042.00	\$32,033.60
\$36,546.00	\$29,236.80
\$2,213,377.00	\$1,770,701.60
\$85,706.00	\$68,564.80
\$147,201.00	\$117,760.80
\$39,413.00	\$31,530.40
\$49,991.00	\$39,992.80
\$49,508.00	\$39,606.40
\$22,202.00	\$17,761.60
\$40,131.00	\$32,104.80
\$22,932.00	\$18,345.60
\$25,225.00	\$20,180.00
\$36,691.00	\$29,352.80
\$60,126.00	\$48,100.80
\$40,412.00	\$32,329.60
\$59,658.00	\$47,726.40
\$90,378.00	\$72,302.40
\$64,650.00	\$51,720.00
\$61,570.00	\$49,256.00
\$54,080.00	\$43,264.00
\$40,131.00	\$32,104.80

\$46,507.00	\$37,205.60
\$14,332.00	\$11,465.60
\$39,202.00	\$31,361.60
\$62,991.00	\$50,392.80
\$35,577.00	\$28,461.60
\$50,747.00	\$40,597.60
\$21,840.00	\$17,472.00
\$51,300.00	\$41,040.00
\$40,578.00	\$32,462.40
\$42,948.00	\$34,358.40
\$37,908.00	\$30,326.40
\$58,149.00	\$46,519.20
\$125,932.00	\$100,745.60
\$51,051.00	\$40,840.80
\$82,279.00	\$65,823.20
\$41,835.00	\$33,468.00
\$55,189.00	\$44,151.20
\$26,280.00	\$21,024.00
\$75,401.00	\$60,320.80
\$50,038.00	\$40,030.40
\$364,000.00	\$291,200.00
\$65,956.00	\$52,764.80
\$29,775.00	\$23,820.00
\$290,082.00	\$232,065.60
\$224,957.00	\$179,965.60
\$39,340.00	\$31,472.00
\$146,673.00	\$117,338.40
\$31,668.00	\$25,334.40
\$27,948.00	\$22,358.40
\$34,488.00	\$27,590.40
\$364,000.00	\$291,200.00
\$72,800.00	\$58,240.00
\$17,787.00	\$14,229.60
\$80,392.00	\$64,313.60
\$30,384.00	\$24,307.20
\$19,760.00	\$15,808.00
\$34,464.00	\$27,571.20
\$45,178.00	\$36,142.40
\$40,599.00	\$32,479.20
\$42,600.00	\$34,080.00
\$43,365.00	\$34,692.00
\$32,016.00	\$25,612.80
\$44,439.00	\$35,551.20
\$33,280.00	\$26,624.00
\$33,280.00	\$26,624.00
\$33,280.00	\$26,624.00
\$64,054.00	\$51,243.20
\$68,484.00	\$54,787.20
\$49,925.00	\$39,940.00

\$37,441.00	\$29,952.80
\$56,034.00	\$44,827.20
\$49,285.00	\$39,428.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$66,021.00	\$52,816.80
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\$0.00
\$0.00
\$0.00

\$44,226.00	\$0.00
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\$17,110,387.00	\$13,652,928.80
(\$16,896,204.00)	
\$214,183.00	
(\$44,226.00)	
\$169,957.00	



(\$72,800.00)	(\$58,240.00)
(\$90,378.00)	(\$72,302.40)

\$6,779.00	\$13,522,386.40
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(\$14,323,150.00)

	(\$800,763.60)
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204315	INA	01-Oct-06	30-Sep-07	\$53,879.00					
204403	CLO	01-Aug-06	31-Jul-07	\$25,426.00	205389	OPE	01-Jul-07	30-Jun-08	\$61,700.00
204412	CLO	15-Jul-06	14-Jul-07	\$45,348.00					
204417	CLO	15-Jul-06	14-Jul-07	\$34,000.00					
204418	REF	15-Jul-06	14-Jul-07	\$74,653.00					
204421	CLO	08-Jul-06	07-Jul-07	\$150,000.00					
204503	OPE	01-Oct-05	30-Sep-07	\$407,582.00					
204687	INA	01-Sep-06	31-Aug-07	\$121,089.00					
					205693	DES	1X?		\$67,080.00
					205694	DES	1X?		\$76,093.00
204696	INA	01-Sep-06	31-Aug-07	\$25,270.00					

Grant ID	Status	Grant Start	Grant End	Total DES\$	Grant ID	Status	Grant Start	Grant End
206000	INA	01-Jul-06	30-Sep-07	\$2,246,344.00	207000	OPE	01-Jul-07	30-Sep-08
206001	INA	01-Jul-06	30-Sep-07	\$2,463,480.00	207001	OPE	01-Jul-07	30-Sep-08
206002	INA	01-Jul-06	30-Sep-07	\$350,977.00	207002	OPE	01-Jul-07	30-Sep-08
206003	INA	01-Jul-06	30-Sep-07	\$218,102.00	207003	OPE	01-Jul-07	30-Sep-08
206004	INA	01-Jul-06	30-Sep-07	\$685,000.00	207004	OPE	01-Jul-07	30-Sep-08
206011	OPE	01-Oct-06	30-Sep-07	\$33,183.00	207011	NEG	01-Oct-07	30-Sep-08
206013	CLO	01-Oct-06	30-Sep-07	\$95,288.00	207013	OPE	01-Oct-07	30-Sep-08
206014	AUD	01-Aug-06	31-Jul-07	\$55,861.00	207014	OPE	01-Aug-07	31-Jul-08
206015	AUD	01-Oct-06	30-Sep-07	\$39,565.00	207015	OPE	01-Oct-07	30-Sep-08
					207016	DES	01-Oct-07	30-Sep-08
206017	AUD	01-Oct-06	30-Sep-07	\$52,267.00	207017	OPE	01-Oct-07	30-Sep-08
206018	OPE	01-Apr-07	31-Mar-08	\$27,615.00				
206020	OPE	01-Sep-06	31-Aug-07	\$78,843.00	207020	NEG	01-Sep-07	31-Aug-08
					207031	OPE	01-Sep-07	31-Aug-08
206032	OPE	01-Mar-07	29-Feb-08	\$17,264.00				
206033	OPE	01-Mar-07	29-Feb-08	\$13,900.00				
206034	OPE	01-Jun-07	31-May-08	\$30,940.00				
					207035	DES	01-Oct-07	30-Sep-08
206036	OPE	01-Jul-07	30-Jun-08	\$45,240.00				
206037	OPE	01-Mar-07	29-Feb-08	\$11,933.00				
206038	OPE	01-Mar-07	29-Feb-08	\$42,955.00				
206040	OPE	01-Mar-07	29-Feb-08	\$36,416.00				
206041	OPE	25-Mar-07	24-Mar-08	\$60,191.00				
206042	OPE	01-Mar-07	29-Feb-08	\$34,901.00				
206043	OPE	01-May-07	30-Apr-08	\$52,000.00				
206044	OPE	01-Mar-07	29-Feb-08	\$29,417.00				
206045	OPE	01-Mar-07	29-Feb-08	\$45,760.00				
206046	OPE	01-Mar-07	29-Feb-08	\$40,042.00				
206047	INA	01-Oct-06	30-Sep-07	\$35,141.00	207047	DES	01-Oct-07	30-Sep-08
206048	INA	01-Jul-06	30-Sep-07	\$2,128,248.00	207048	OPE	01-Jul-07	30-Sep-08
206049	OPE	01-Sep-06	31-Aug-07	\$82,410.00	207049	NEG	01-Sep-07	31-Aug-08
206050	OPE	01-Oct-06	30-Sep-07	\$141,540.00	207050	NEG	01-Oct-07	30-Sep-08
206051	INA	01-Oct-06	30-Sep-07	\$37,898.00	207051	OPE	01-Oct-07	30-Sep-08
206052	INA	01-Oct-06	30-Sep-07	\$48,069.00	207052	OPE	01-Oct-07	30-Sep-08
206053	INA	01-Oct-06	30-Sep-07	\$47,604.00	207053	OPE	01-Oct-07	30-Sep-08
206054	OPE	01-Aug-06	31-Jul-07	\$21,349.00	207054	OPE	01-Oct-07	30-Sep-08
206055	OPE	01-Jul-07	30-Jun-08	\$40,131.00				
206056	OPE	01-Oct-06	30-Sep-07	\$22,050.00	207056	DES	01-Oct-07	30-Sep-08
206057	DES			\$62,259.00				
206058	AUD	01-Oct-06	30-Sep-07	\$24,255.00	207058	OPE	01-Oct-07	30-Sep-08
					207059	DES	01-Oct-07	30-Sep-08
206060	OPE	01-Feb-07	30-Jan-08	\$60,126.00				
206062	INA	01-Oct-06	30-Sep-07	\$38,858.00	207062	OPE	01-Oct-07	30-Sep-08
					207063	OPE	01-Oct-07	30-Sep-08
206065	CLO	01-Oct-06	30-Sep-07	\$86,902.00	207065	OPE	01-Oct-07	30-Sep-08
					207066	OPE	01-Sep-07	30-Aug-08
206068	AUD	01-Oct-06	30-Sep-07	\$59,202.00	207068	OPE	01-Oct-07	30-Sep-08
206069	INA	01-Oct-06	30-Sep-07	\$52,000.00	207069	OPE	01-Oct-07	30-Sep-08

206070	OPE	01-Oct-06	30-Sep-07	\$38,588.00	207070	DES	01-Oct-07	30-Sep-08
206072	OPE	01-Sep-06	31-Aug-07	\$44,719.00	207072	NEG	01-Sep-07	31-Aug-08
206073	OPE	01-Oct-06	30-Sep-07	\$13,781.00	207073	NEG	01-Oct-07	30-Sep-08
206076	AUD	01-Sep-06	31-Aug-07	\$37,695.00	207076	OPE	01-Sep-07	31-Aug-08
206077	OPE	01-Oct-06	30-Sep-07	\$60,569.00	207077	DES	01-Oct-07	30-Sep-08
					207078	OPE	01-Oct-07	30-Sep-08
206079	OPE	01-Mar-07	29-Feb-08	\$50,747.00				
206080	INA	01-Oct-06	30-Sep-07	\$21,000.00	207080	OPE	01-Oct-07	30-Sep-08
206081	CLO	01-Oct-06	30-Sep-07	\$49,327.00	207081	OPE	01-Oct-07	30-Sep-08
206083	OPE	01-Oct-06	30-Sep-07	\$39,018.00	207083	NEG	01-Oct-07	30-Sep-08
206084	INA	01-Oct-06	30-Sep-07	\$41,297.00	207084	DES	01-Oct-07	30-Sep-08
					207085	DES	01-Oct-07	30-Sep-08
206086	AUD	01-Oct-06	30-Sep-07	\$55,913.00	207086	OPE	01-Oct-07	30-Sep-08
					207087	OPE	01-Sep-07	31-Aug-08
206088	INA	01-Oct-06	30-Sep-07	\$49,088.00	207088	DES	01-Oct-07	30-Sep-08
206091	OPE	01-Sep-06	31-Aug-07	\$82,279.00	207091	OPE	01-Sep-07	31-Aug-08
206092	AUD	01-Oct-06	30-Sep-07	\$40,226.00	207092	OPE	01-Oct-07	30-Sep-08
206093	OPE	01-Oct-06	30-Sep-07	\$53,067.00	207093	OPE	01-Oct-07	30-Sep-08
					207096	DES	01-Sep-07	31-Aug-08
					207097	DES	01-Oct-07	30-Sep-08
206102	OPE	01-Sep-06	31-Aug-07	\$48,114.00	207102	OPE	01-Sep-07	31-Aug-08
					407103	DES		18-Feb-08
206104	CLO	01-Sep-06	31-Aug-07	\$63,420.00	207104	OPE	01-Sep-07	31-Aug-08
206105	OPE	01-Oct-06	30-Sep-07	\$28,630.00	207105	DES	01-Oct-07	30-Sep-08
206106	OPE	01-Sep-06	31-Aug-07	\$278,925.00	207106	OPE	01-Sep-07	31-Aug-08
206107	OPE	01-Oct-06	30-Sep-07	\$216,305.00	207107	NEG	01-Oct-07	30-Sep-08
206108	INA	01-Oct-06	30-Sep-07	\$37,827.00	207108	OPE	01-Oct-07	30-Sep-08
206109	AUD	01-Oct-06	30-Sep-07	\$141,032.00	207109	OPE	01-Oct-07	30-Sep-08
206112	INA	01-Sep-06	31-Aug-07	\$30,450.00	207112	DES	01-Sep-07	31-Aug-08
206113	INA	01-Oct-06	30-Sep-07	\$26,874.00	207113	NEG	01-Oct-07	30-Sep-08
206114	OPE	01-Sep-06	31-Aug-07	\$34,488.00	207114	NEG	01-Sep-07	31-Aug-08
206115	AUD	01-Sep-06	31-Aug-07	\$350,000.00	207115	OPE	01-Sep-07	31-Aug-08
206117	INA	01-Oct-06	30-Sep-07	\$70,000.00	207117	DES	01-Oct-07	30-Sep-08
206118	OPE	01-Oct-06	30-Sep-07	\$17,103.00	207118	DES	01-Oct-07	30-Sep-08
					207120	OPE	01-Jul-07	30-Jun-08
206121	INA	01-Oct-06	30-Sep-07	\$29,216.00	207121	OPE	01-Oct-07	30-Sep-08
					207122	OPE	01-Jul-07	30-Jun-08
206123	INA	01-Oct-06	30-Sep-07	\$33,139.00	207123	DES	01-Oct-07	30-Sep-08
206124	INA	01-Oct-06	30-Sep-07	\$43,441.00	207124	DES	01-Oct-07	30-Sep-08
					207125	DES	01-Jul-07	30-Jun-08
206126	INA	01-Aug-06	31-Jul-07	\$40,962.00	207126	OPE	01-Aug-07	31-Jul-08
206127	CLO	01-Sep-06	31-Aug-07	\$41,698.00	207127	DES	01-Sep-07	31-Aug-08
206128	INA	01-Oct-06	30-Sep-07	\$30,785.00	207128	NEG	01-Oct-07	30-Sep-08
206129	INA	01-Sep-06	31-Aug-07	\$42,730.00	207129	DES	01-Sep-07	31-Aug-08
206130	OPE	01-Oct-06	30-Sep-07	\$32,000.00	207130	DES	01-Oct-07	30-Sep-08
206131	INA	01-Oct-06	30-Sep-07	\$32,000.00	207131	DES	01-Oct-07	30-Sep-08
206132	OPE	01-Oct-06	30-Sep-07	\$32,000.00	207132	NEG	01-Oct-07	30-Sep-08
					207136	OPE	01-Sep-07	31-Aug-08
206148	OPE	01-Jul-07	30-Jun-08	\$68,484.00				

206152	CLO	01-Sep-06	31-Aug-07	\$48,005.00	207152	OPE	01-Sep-07	31-Aug-08
206159	OPE	01-Oct-06	30-Sep-07	\$15,975.00	207159	NEG	01-Oct-07	30-Sep-08
206161	OPE	19-Feb-07	18-Feb-08	\$119,713.00				
206162	INA	01-Oct-06	30-Sep-07	\$200,000.00	407162	DES	01-Oct-07	30-Sep-08
206163	OPE	19-Dec-06	18-Dec-07	\$142,338.00	407163	DES	19-Dec-07	18-Dec-08
206164	INA	01-Oct-06	30-Sep-07	\$220,530.00	407164	DES	01-Oct-07	30-Sep-08
206165	INA	01-Oct-06	30-Sep-07	\$335,227.00	407165	DES	01-Oct-07	30-Sep-08
206166	OPE	24-Oct-06	23-Oct-07	\$130,757.00	407166	DES	24-Oct-07	23-Oct-08
206170	OPE	01-May-07	30-Apr-08	\$31,200.00				
206185	OPE	01-Jul-07	30-Jun-08	\$75,000.00				
206201	INA	01-Oct-06	30-Sep-07	\$33,832.00	207196	DES	1st X Grnt.	
					207201	DES	24-Oct-07	23-Oct-08
					207202	DES	15-Oct-07	14-Oct-07
					207203	OPE	01-Aug-07	31-Jul-08
206204	INA	01-Jul-06	30-Sep-07	\$450,000.00	207204	OPE	01-Jul-07	30-Sep-08
206206	CLO	01-Oct-06	30-Sep-07	\$25,106.00	207206	OPE	01-Oct-07	30-Sep-08
206207	OPE	01-Sep-06	31-Aug-07	\$35,925.00	207207	NEG	01-Sep-07	31-Aug-08
206208	OPE	01-Aug-07	31-Jul-08	\$31,821.00				
					207209	OPE	01-Sep-07	31-Aug-08
206210	OPE	01-Jul-07	30-Jun-08	\$39,537.00				
					207212	OPE	15-Jul-07	14-Jul-08
206213	OPE	01-Oct-06	30-Sep-08	\$43,654.00				
					207216	DES	01-Nov-07	31-Oct-08
206217	OPE	15-Jul-07	14-Jul-08	\$35,360.00				
					207218	OPE	15-Jul-07	14-Jul-08
206221	OPE	08-Jul-07	07-Jul-08	\$156,000.00				
					207223	OPE	01-Oct-07	30-Sep-08
206224	OPE	01-Oct-06	30-Sep-07	\$35,523.00				
206231	OPE	01-Oct-06	30-Sep-07	\$40,462.00	207231	NEG	01-Oct-07	30-Sep-08
206232	DES			\$8,632.00				
206233	DES			\$6,950.00				
				6 Mos.				
206237	DES			\$5,967.00				
206238	DES			\$21,478.00				
206240	DES			\$18,208.00				
206241	DES			\$30,096.00				
206242	DES			\$17,451.00				
206244	DES			\$14,709.00				
206245	DES			\$22,880.00				
206246	DES			\$20,021.00				
206261	DES			\$59,857.00				
206279	DES			\$25,374.00				
206289	OPE	01-Feb-07	31-Jan-08	\$244,419.00				
206303	AUD	01-Sep-06	31-Aug-07	\$37,856.00	207303	NEG	01-Sep-07	31-Aug-08
					207305	NEG	01-Oct-07	30-Sep-08
206313	OPE	01-Feb-07	31-Jan-08	\$37,441.00				

Total DES\$

\$2,336,197.00

\$2,562,019.00

\$365,016.00

\$226,826.00

\$712,400.00

\$34,510.00

\$99,099.00

\$58,095.00

\$41,147.00

\$53,220.00

\$54,357.00

\$78,843.00

\$54,247.00

\$83,595.00

\$36,546.00

\$2,213,377.00

\$85,706.00

\$147,201.00

\$39,413.00

\$49,991.00

\$49,508.00

\$22,202.00

\$22,932.00

\$25,225.00

\$36,691.00

\$40,412.00

\$59,658.00

\$90,378.00

\$64,650.00

\$61,570.00

\$54,080.00

\$40,131.00
\$46,507.00
\$14,332.00
\$39,202.00
\$62,991.00
\$35,577.00

\$21,840.00
\$51,300.00
\$40,578.00
\$42,948.00
\$37,908.00
\$58,149.00
\$125,932.00
\$51,051.00
\$82,279.00
\$41,835.00
\$55,189.00
\$26,280.00
\$75,401.00
\$50,038.00

\$364,000.00

\$65,956.00
\$29,775.00
\$290,082.00
\$224,957.00
\$39,340.00
\$146,673.00
\$31,668.00
\$27,948.00
\$34,488.00
\$364,000.00
\$72,800.00
\$17,787.00
\$80,392.00
\$30,384.00
\$19,760.00
\$34,464.00
\$45,178.00
\$40,599.00
\$42,600.00
\$43,365.00
\$32,016.00
\$44,439.00
\$33,280.00
\$33,280.00
\$33,280.00
\$64,054.00

\$49,925.00
\$16,614.00

\$208,000.00
\$148,031.00
\$229,351.00
\$348,636.00
\$135,987.00

\$40,000.00
\$35,185.00
\$39,863.00
\$26,443.00
\$468,000.00
\$26,110.00
\$37,362.00

\$33,755.00

\$47,161.00

\$81,444.00

\$77,639.00

\$26,666.00

\$42,080.00

\$39,370.00
\$33,221.00

\$56,034.00

\$49,285.00

\$44,226.00

Grant ID	Status	Implementing Agency	Program Title	Designation Date	Grant Start
103053	INA	STATE'S	SAFE	05-Mar-04	01-Apr-06
103057	INA	CRIME	SAFE	13-Jul-04	01-Aug-04
103062	INA	UNIVERSITY	SAFE	11-May-05	01-Jan-06
103063	INA	Baptist Church	SAFE	22-Feb-07	15-May-07
103064	INA	Community	SAFE	22-Feb-07	01-Apr-07
103065	INA	REHABILITATIO	SAFE	22-Feb-07	01-Dec-06
103066	INA	Advancement	SAFE	22-Feb-07	01-Apr-07
104000.01	INA	POLICE	SAFE	09-Apr-07	01-Aug-06
104001	INA	ASSOCIATION	SAFE	06-Aug-04	01-Dec-05
104006	INA	SHERIFFS'	SAFE	09-Apr-07	15-Apr-07
104052	INA	CHICAGO CITY	SAFE	19-Jan-06	15-Jan-06
105002	INA	SHERIFFS'	SAFE	20-Jan-06	01-Dec-06
105054	INA	DEPARTMENT	SAFE	20-Jan-06	16-Nov-06
105062	INA	UNIVERSITY	SAFE	20-Jan-06	01-Jul-06
105063	INA	Community	SAFE	22-Feb-07	01-Apr-07
105064	INA	Engelwood	SAFE	22-Feb-07	01-Apr-07
105065	INA	Baptist Church	SAFE	22-Feb-07	01-May-07
105072	INA	CHICAGO CITY	SAFE	05-Mar-07	01-Apr-07
105073	INA	IMMACULATE	SAFE	05-Mar-07	01-Apr-07
105074	INA	YOUTH	SAFE	05-Mar-07	01-Apr-07
105076	INA	AND FAMILY	SAFE	05-Mar-07	01-Apr-07
105077	INA	VILLAGE	SAFE	26-Jun-07	01-Jul-07
105078	INA	EDUCATION	BLOCK	01-Aug-07	15-Jul-07
105079	INA	Advantage	BLOCK	01-Aug-07	01-Aug-07
106003	OPE	DRAGUN	SAFE	12-Mar-07	01-Apr-07
106004	OPE	DRAGUN	SAFE	13-Apr-07	01-May-07
106025	INA	CITY	INITIATIVE	19-Dec-06	01-Oct-06
106052	DES	CHICAGO CITY	INITIATIVE	26-Jun-07	
106053	DES	STATE'S	SAFE	05-Mar-07	
106054	DES	DEPARTMENT	INITIATIVE	26-Jun-07	
106057	INA	CRIME	SAFE	05-Mar-07	01-Apr-07
106062	DES	UNIVERSITY	SAFE	05-Mar-07	
106065	DES	REHABILITATIO	INITIATIVE	26-Jun-07	
106066	DES	POLICE	INITIATIVE	26-Jun-07	
106067	DES	VILLAGE	INITIATIVE	26-Jun-07	
204189	INA	CHICAGO CITY	VICTIMS OF	24-Jan-07	01-May-07
204305	OPE	CHILD	ADVOCACY	19-Jun-06	01-Oct-06
204315	INA	CHILDREN'S	ADVOCACY	19-Jun-06	01-Oct-06
204403	CLO	GUARDIAN	ADVOCACY	22-Mar-06	01-Aug-06
204412	CLO	COUNTY	ADVOCACY	19-Jun-06	15-Jul-06
204417	CLO	ADVOCACY	ADVOCACY	19-Jun-06	15-Jul-06
204418	REF	CHILD	ADVOCACY	19-Jun-06	15-Jul-06
204421	CLO	CHILDREN'S	ADVOCACY	19-Jun-06	08-Jul-06
204503	OPE	CRIMINAL	NETWORK FOR	17-May-06	01-Oct-05
204687	INA	BATTERED	VICTIMS OF	19-Jun-06	01-Sep-06
204696	INA	HOUSE	JUVENILE	19-Jun-06	01-Sep-06
204700	INA	COALITION	VICTIMS OF	19-Jun-07	01-Jul-07
204701	OPE	COALITION	VICTIMS OF	19-Jun-07	01-Jul-07

204704	CLO	CHURCH	SCHOLARSHIP	29-May-07	01-Jun-07
204706	CLO	ACTION	SCHOLARSHIP	09-May-07	01-Jun-07
204707	CLO	COUNTY	SCHOLARSHIP	06-Jun-07	01-Jun-07
204708	CLO	NETWORK	SCHOLARSHIP	29-May-07	01-Jun-07
204710	CLO	ADVOCACY	SCHOLARSHIP	30-May-07	01-Jun-07
204721	CLO	CHILDREN'S	SCHOLARSHIP	24-May-07	01-Jun-07
204722	AUD	CHILDRENS	SCHOLARSHIP	23-May-07	01-Jun-07
204724	CLO	COUNTY	SCHOLARSHIP	22-May-07	01-Jun-07
204731	AUD	PREVENTION	SCHOLARSHIP	30-May-07	01-Jun-07
204734	CLO	COUNTY	SCHOLARSHIP	17-May-07	01-Jun-07
204735	AUD	KANE COUNTY	SCHOLARSHIP	07-May-07	01-Jun-07
204744	AUD	CITY	SCHOLARSHIP	07-May-07	01-Jun-07
204747	REF	HEIGHTS, CITY	SCHOLARSHIP	03-May-07	01-Jun-07
204748	CLO	CITY OF	SCHOLARSHIP	29-May-07	01-Jun-07
204752	CLO	ABUSE	SCHOLARSHIP	11-May-07	01-Jun-07
204780	CLO	METROPOLITA	SCHOLARSHIP	29-May-07	01-Jun-07
204794	CLO	OUTREACH,	SCHOLARSHIP	24-May-07	01-Jun-07
204795	CLO	COMMUNITY	SCHOLARSHIP	31-May-07	01-Jun-07
204796	CLO	HOUSE	SCHOLARSHIP	18-May-07	01-Jun-07
205016	INA	ASSOCIATION	VICTIMS OF	10-May-05	01-Oct-05
205031	INA	PREVENTION	VICTIMS OF	10-May-05	01-Sep-05
205035	INA	KANE COUNTY	ENFORCEMEN	10-May-05	01-Oct-05
205059	INA	CHILDREN'S	ADVOCACY	10-May-05	01-Oct-05
205063	CLO	ADVOCACY	ADVOCACY	10-May-05	01-Oct-05
205078	INA	COUNTY	ENFORCEMEN	10-May-05	01-Oct-05
205085	INA	HOUSE	VICTIMS OF	10-May-05	01-Oct-05
205097	INA	COUNTY	ADVOCACY	10-May-05	01-Oct-05
205188	OPE	SUPPORT	VICTIMS OF	18-Apr-07	01-Jun-07
205189	INA	CHICAGO CITY	VICTIMS OF	24-Jan-07	01-May-07
205202	OPE	COUNTY	ADVOCACY	10-May-05	15-Oct-05
205209	INA	COUNTY	ADVOCACY	10-May-05	01-Sep-05
205216	OPE	COUNTY	ADVOCACY	10-May-05	01-Nov-05
205223	INA	CHILD	ADVOCACY	10-May-05	01-Oct-05
205236	INA	CHIDREN'S	ADVOCACY	24-Aug-06	01-Sep-06
205263	INA	ADVOCACY	ADVOCACY	12-Oct-06	01-Oct-06
205266	INA	CENTER OF	VICTIMS OF	19-Jun-06	01-Sep-06
205308	OPE	NETWORK	ADVOCACY	19-Jun-06	01-Aug-06
205389	OPE	CHICAGO CITY	VICTIMS OF	18-Apr-07	01-Jul-07
205693	DES	WOMEN'S	HOUSING AND	18-Apr-07	
205694	DES	OUTREACH,	HOUSING AND	18-Apr-07	
206000	INA	COALITION	UNDERSERVE	19-Jun-06	01-Jul-06
206001	INA	COALITION	CHILD VICTIMS	22-Mar-06	01-Jul-06
206002	INA	COALITION	CHILD VICTIMS	19-Jun-06	01-Jul-06
206003	INA	COALITION	VICTIMS OF	19-Jun-06	01-Jul-06
206004	INA	COALITION	VICTIMS OF	22-Mar-06	01-Jul-06
206011	OPE	COMMUNITY	VICTIMS OF	08-Sep-06	01-Oct-06
206013	CLO	SUBURBAN	CHILD VICTIMS	19-Jun-06	01-Oct-06
206014	AUD	DEPARTMENT	VICTIMS OF	19-Jun-06	01-Aug-06
206015	AUD	SARAH'S INN	CHILD VICTIMS	19-Jun-06	01-Oct-06

206017	AUD	LIFE SPAN	CHILD VICTIMS	19-Jun-06	01-Oct-06
206018	OPE	COUNTY	ENFORCEMEN	19-Jun-06	01-Apr-07
206020	OPE	METROPOLITA	VICTIMS OF	19-Jun-06	01-Sep-06
206032	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206033	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206034	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Jun-07
206036	OPE	COUNTY	ENFORCEMEN	18-Apr-07	01-Jul-07
206037	OPE	OGLE COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206038	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206040	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206041	OPE	STATE'S	ENFORCEMEN	24-Jan-07	25-Mar-07
206042	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206043	OPE	HEIGHTS	ENFORCEMEN	24-Jan-07	01-May-07
206044	OPE	CITY	ENFORCEMEN	24-Jan-07	01-Mar-07
206045	OPE	CITY OF	ENFORCEMEN	24-Jan-07	01-Mar-07
206046	OPE	ELGIN, CITY OF	ENFORCEMEN	24-Jan-07	01-Mar-07
206047	INA	AMERICAN	NON-ENGLISH	19-Jun-06	01-Oct-06
206048	INA	COALITION	VICTIMS OF	19-Jun-06	01-Jul-06
206049	OPE	COUNTY	ADVOCACY	19-Jun-06	01-Sep-06
206050	OPE	ASSISTANCE	CHICAGO	19-Jun-06	01-Oct-06
206051	INA	AREA	NON-ENGLISH	19-Jun-06	01-Oct-06
206052	INA	ABUSE	VICTIMS OF	19-Jun-06	01-Oct-06
206053	INA	FAMILY CARE	CHICAGO	19-Jun-06	01-Oct-06
206054	OPE	COUNTY,	ADVOCACY	19-Jun-06	01-Aug-06
206055	OPE	CHILD	ADVOCACY	18-Apr-07	01-Jul-07
206056	OPE	CHILD	ADVOCACY	19-Jun-06	01-Oct-06
206057	DES	CRIME	SAFE	18-Apr-07	
206058	AUD	CENTERS	ADVOCACY	19-Jun-06	01-Oct-06
206060	OPE	COUNTY	ADVOCACY	24-Jan-07	01-Feb-07
206062	INA	CHILDRENS	ADVOCACY	08-Sep-06	01-Oct-06
206065	CLO	AGAINST	SERVICES TO	19-Jun-06	01-Oct-06
206068	AUD	LATINAS EN	NON-ENGLISH	19-Jun-06	01-Oct-06
206069	INA	MEMORIAL	VICTIMS OF	19-Jun-06	01-Oct-06
206070	OPE	COUNTY OF	ENFORCEMEN	19-Jun-06	01-Oct-06
206072	OPE	ASSISTANCE	SERVICES FOR	19-Jun-06	01-Sep-06
206073	OPE	COUNTY	ENFORCEMEN	19-Jun-06	01-Oct-06
206076	AUD	CENTER	VICTIMS OF	19-Jun-06	01-Sep-06
206077	OPE	LAKE COUNTY	ENFORCEMEN	19-Jun-06	01-Oct-06
206079	OPE	COUNTY	ENFORCEMEN	24-Jan-07	01-Mar-07
206080	INA	METROPOLITA	TRAINING FOR	19-Jun-06	01-Oct-06
206081	CLO	ROSALIE	HEARING	19-Jun-06	01-Oct-06
206083	OPE	COUNTY	ADVOCACY	19-Jun-06	01-Oct-06
206084	INA	INC.	VICTIMS OF	08-Sep-06	01-Oct-06
206086	AUD	LIFE SPAN	CHILD VICTIMS	19-Jun-06	01-Oct-06
206088	INA	COUNTY	ADVOCACY	08-Sep-06	01-Oct-06
206091	OPE	METROPOLITA	VICTIMS OF	19-Jun-06	01-Sep-06
206092	AUD	HUMAN CARE	CHILD VICTIMS	19-Jun-06	01-Oct-06
206093	OPE	COMMUNITY	UNDERSERVE	08-Sep-06	01-Oct-06
206102	OPE	COUNTY	ENFORCEMEN	19-Jun-06	01-Sep-06

206104	CLO	CHURCH	VICTIMS OF	19-Jun-06	01-Sep-06
206105	OPE	DOVE INC	CHILD VICTIMS	19-Jun-06	01-Oct-06
206106	OPE	LINCOLN	SERVICES FOR	08-Sep-06	01-Sep-06
206107	OPE	LEGAL	SERVICES FOR	19-Jun-06	01-Oct-06
206108	INA	WILL COUNTY	SERVICES FOR	19-Jun-06	01-Oct-06
206109	AUD	LIFE SPAN	SERVICES FOR	19-Jun-06	01-Oct-06
206112	INA	QUANADA	DOWNSTATE	19-Jun-06	01-Sep-06
206113	INA	CHARITIES	SENIOR	19-Jun-06	01-Oct-06
206114	OPE	METROPOLITA	JUVENILE	19-Jun-06	01-Sep-06
206115	AUD	CHICAGO CITY	CHILD VICTIMS	19-Jun-06	01-Sep-06
206117	INA	AGAINST	SERVICES TO	19-Jun-06	01-Oct-06
206118	OPE	COUNCIL ON	SENIOR	19-Jun-06	01-Oct-06
206121	INA	(WAVE	HOUSING AND	19-Jun-06	01-Oct-06
206123	INA	FREEPORT	HOUSING AND	19-Jun-06	01-Oct-06
206124	INA	WOMAN	HOUSING AND	19-Jun-06	01-Oct-06
206126	INA	CENTER OF	HOUSING AND	19-Jun-06	01-Aug-06
206127	CLO	AMERICAN	HOUSING AND	08-Sep-06	01-Sep-06
206128	INA	GROUND INC	HOUSING AND	19-Jun-06	01-Oct-06
206129	INA	CENTER FOR	HOUSING AND	19-Jun-06	01-Sep-06
206130	OPE	ALLIANCE FOR	SENIOR	19-Jun-06	01-Oct-06
206131	INA	WOMAN	SENIOR	19-Jun-06	01-Oct-06
206132	OPE	CITY / COUNTY	SENIOR	19-Jun-06	01-Oct-06
206148	OPE	CITY OF	ENFORCEMEN	18-Apr-07	01-Jul-07
206152	CLO	COMMUNITY	CHICAGO	19-Jun-06	01-Sep-06
206159	OPE	COUNTY	ENFORCEMEN	08-Sep-06	01-Oct-06
206161	OPE	STATE'S	ENFORCEMEN	24-Jan-07	19-Feb-07
206162	INA	STATE'S	ENFORCEMEN	19-Jun-06	01-Oct-06
206163	OPE	STATE'S	ENFORCEMEN	19-Jun-06	19-Dec-06
206164	INA	STATE'S	ENFORCEMEN	19-Jun-06	01-Oct-06
206165	INA	STATE'S	ENFORCEMEN	19-Jun-06	01-Oct-06
206166	OPE	STATE'S	ENFORCEMEN	08-Sep-06	24-Oct-06
206170	OPE	THE	VICTIM	24-Jan-07	01-May-07
206185	OPE	HOUSE	VICTIMS OF	24-Jan-07	01-Jul-07
206201	INA	COUNTY	ADVOCACY	08-Sep-06	01-Oct-06
206204	INA	COALITION	VICTIMS OF	22-Mar-06	01-Jul-06
206206	CLO	ACTION	ADVOCACY	19-Jun-06	01-Oct-06
206207	OPE	COUNTY	ADVOCACY	19-Jun-06	01-Sep-06
206208	OPE	NETWORK	ADVOCACY	24-Jan-07	01-Aug-07
206210	OPE	ADVOCACY	ADVOCACY	24-Jan-07	01-Jul-07
206213	OPE	COUNTY	ADVOCACY	08-Sep-06	01-Oct-06
206217	OPE	ADVOCACY	ADVOCACY	18-Apr-07	15-Jul-07
206221	OPE	CHILDREN'S	ADVOCACY	18-Apr-07	08-Jul-07
206224	OPE	COUNTY	ADVOCACY	19-Jun-06	01-Oct-06
206231	OPE	ASSISTANCE	SENIOR	19-Jun-06	01-Oct-06
206232	DES	COUNTY	ENFORCEMEN	28-Aug-07	
206233	DES	COUNTY	ENFORCEMEN	28-Aug-07	
206237	DES	OGLE COUNTY	ENFORCEMEN	28-Aug-07	
206238	DES	COUNTY	ENFORCEMEN	28-Aug-07	
206240	DES	COUNTY	ENFORCEMEN	28-Aug-07	

206241	DES	STATE'S	ENFORCEMEN	28-Aug-07	
206242	DES	COUNTY	ENFORCEMEN	28-Aug-07	
206244	DES	CITY	ENFORCEMEN	28-Aug-07	
206245	DES	CITY OF	ENFORCEMEN	28-Aug-07	
206246	DES	ELGIN, CITY OF	ENFORCEMEN	28-Aug-07	
206261	DES	STATE'S	ENFORCEMEN	28-Aug-07	
206279	DES	COUNTY	ENFORCEMEN	28-Aug-07	
206289	OPE	CHICAGO CITY	VICTIMS OF	24-Jan-07	01-Feb-07
206303	AUD	CHARITIES	SENIOR	19-Jun-06	01-Sep-06
206313	OPE	ILLINOIS	DOWNSTATE	19-Jun-06	01-Feb-07
206322	AUD	CHILDRENS	ADVOCACY	08-Sep-06	01-Sep-06
206324	NEG	COUNTY	ADVOCACY	28-Aug-07	
206389	DES	CHICAGO CITY	VICTIMS OF	28-Aug-07	
206513	DES	ILLINOIS	DOWNSTATE	28-Aug-07	
206547	OPE	HEIGHTS, CITY	ENFORCEMEN	24-Jan-07	01-Jun-07
207000	OPE	COALITION	UNDERSERVE	18-Apr-07	01-Jul-07
207001	OPE	COALITION	VICTIMS OF	18-Apr-07	01-Jul-07
207002	OPE	COALITION	VICTIMS OF	18-Apr-07	01-Jul-07
207003	OPE	COALITION	VICTIMS OF	18-Apr-07	01-Jul-07
207004	OPE	COALITION	VICTIMS OF	18-Apr-07	01-Jul-07
207011	NEG	COMMUNITY	VICTIMS OF	18-Apr-07	
207013	OPE	SUBURBAN	VICTIMS OF	18-Apr-07	01-Oct-07
207014	OPE	DEPARTMENT	VICTIMS OF	18-Apr-07	01-Aug-07
207015	OPE	SARAH'S INN	VICTIMS OF	18-Apr-07	01-Oct-07
207016	DES	ASSOCIATION	VICTIMS OF	18-Apr-07	
207017	OPE	LIFE SPAN	VICTIMS OF	18-Apr-07	01-Oct-07
207020	NEG	METROPOLITA	VICTIMS OF	18-Apr-07	
207031	OPE	PREVENTION	VICTIMS OF	18-Apr-07	01-Sep-07
207035	DES	KANE COUNTY	ENFORCEMEN	18-Apr-07	
207047	DES	AMERICAN	NON-ENGLISH	18-Apr-07	
207048	OPE	COALITION	VICTIMS OF	18-Apr-07	01-Jul-07
207049	NEG	COUNTY	ADVOCACY	19-Jun-07	
207050	NEG	ASSISTANCE	CHICAGO	18-Apr-07	
207051	OPE	AREA	NON-ENGLISH	18-Apr-07	01-Oct-07
207052	OPE	ABUSE	VICTIMS OF	18-Apr-07	01-Oct-07
207053	OPE	FAMILY CARE	CHICAGO	18-Apr-07	01-Oct-07
207054	OPE	COUNTY	ADVOCACY	18-Apr-07	01-Oct-07
207056	DES	CHILD	ADVOCACY	18-Apr-07	
207058	OPE	CENTERS	ADVOCACY	18-Apr-07	01-Oct-07
207059	DES	CHILDREN'S	ADVOCACY	18-Apr-07	
207062	OPE	CHILDRENS	ADVOCACY	18-Apr-07	01-Oct-07
207063	OPE	ADVOCACY	ADVOCACY	18-Apr-07	01-Oct-07
207065	OPE	AGAINST	SERVICES TO	18-Apr-07	01-Oct-07
207066	OPE	CENTER OF	VICTIMS OF	18-Apr-07	01-Sep-07
207068	OPE	LATINAS EN	NON-ENGLISH	18-Apr-07	01-Oct-07
207069	OPE	MEMORIAL	VICTIMS OF	18-Apr-07	01-Oct-07
207070	DES	COUNTY OF	ENFORCEMEN	19-Jun-07	
207072	NEG	ASSISTANCE	SERVICES FOR	19-Jun-07	
207073	NEG	COUNTY	ENFORCEMEN	18-Apr-07	

207076	OPE	CENTER	VICTIMS OF	18-Apr-07	01-Sep-07
207077	DES	LAKE COUNTY	ENFORCEMEN	18-Apr-07	
207078	OPE	COUNTY	ENFORCEMEN	18-Apr-07	01-Oct-07
207080	OPE	METROPOLITA	TRAINING FOR	18-Apr-07	01-Oct-07
207081	OPE	ROSALIE	HEARING	18-Apr-07	01-Oct-07
207083	NEG	COUNTY	ADVOCACY	18-Apr-07	
207084	DES	INC.	VICTIMS OF	18-Apr-07	
207085	DES	HOUSE	VICTIMS OF	18-Apr-07	
207086	OPE	LIFE SPAN	VICTIMS OF	18-Apr-07	01-Oct-07
207087	OPE	FRIENDS	VICTIMS OF	18-Apr-07	01-Sep-07
207088	DES	COUNTY	ADVOCACY	18-Apr-07	
207091	OPE	METROPOLITA	VICTIMS OF	18-Apr-07	01-Sep-07
207092	OPE	HUMAN CARE	VICTIMS OF	18-Apr-07	01-Oct-07
207093	OPE	COMMUNITY	UNDERSERVE	18-Apr-07	01-Oct-07
207096	DES	HOUSE	JUVENILE	18-Apr-07	
207097	DES	COUNTY	ADVOCACY	18-Apr-07	
207102	OPE	COUNTY	ENFORCEMEN	18-Apr-07	01-Sep-07
207104	OPE	CHURCH	VICTIMS OF	18-Apr-07	01-Sep-07
207105	DES	DOVE INC	VICTIMS OF	18-Apr-07	
207106	OPE	LINCOLN	SERVICES FOR	18-Apr-07	01-Sep-07
207107	NEG	LEGAL	SERVICES FOR	18-Apr-07	
207108	OPE	LEGAL	SERVICES FOR	18-Apr-07	01-Oct-07
207109	OPE	LIFE SPAN	SERVICES FOR	18-Apr-07	01-Oct-07
207112	DES	QUANADA	DOWNSTATE	18-Apr-07	
207113	NEG	CHARITIES	SENIOR	18-Apr-07	
207114	NEG	METROPOLITA	JUVENILE	18-Apr-07	
207115	OPE	CHICAGO CITY	VICTIMS OF	18-Apr-07	01-Sep-07
207117	DES	AGAINST	SERVICES TO	18-Apr-07	
207118	DES	COUNCIL ON	SENIOR	18-Apr-07	
207120	OPE	PASSAGE, INC	HOUSING AND	18-Apr-07	01-Jul-07
207121	OPE	(WAVE	HOUSING AND	18-Apr-07	01-Oct-07
207122	OPE	QUANADA	HOUSING AND	18-Apr-07	01-Jul-07
207123	DES	FREEMPORT	HOUSING AND	18-Apr-07	
207124	DES	WOMAN	HOUSING AND	18-Apr-04	
207125	DES	INC.	HOUSING AND	18-Apr-07	
207126	OPE	CENTER OF	HOUSING AND	18-Apr-07	01-Aug-07
207127	DES	AMERICAN	HOUSING AND	18-Apr-07	
207128	NEG	GROUND INC	HOUSING AND	18-Apr-07	
207129	DES	CENTER FOR	HOUSING AND	18-Apr-07	
207130	DES	ALLIANCE FOR	SENIOR	18-Apr-07	
207131	DES	WOMAN	SENIOR	18-Apr-07	
207132	NEG	CITY / COUNTY	SENIOR	18-Apr-07	
207136	OPE	CHIDREN'S	ADVOCACY	18-Apr-07	01-Sep-07
207152	OPE	COMMUNITY	CHICAGO	18-Apr-07	01-Sep-07
207159	NEG	COUNTY	ENFORCEMEN	18-Apr-07	
207196	DES	HOUSE	VICTIMS OF	18-Apr-07	
207201	DES	COUNTY	ADVOCACY	18-Apr-07	
207202	DES	COUNTY	ADVOCACY	18-Apr-07	
207203	OPE	GUARDIAN	ADVOCACY	18-Apr-07	01-Aug-07

207204	OPE	COALITION	VICTIMS OF	18-Apr-07	01-Jul-07
207206	OPE	ACTION	ADVOCACY	18-Apr-07	01-Oct-07
207207	NEG	COUNTY	ADVOCACY	19-Jun-07	
207209	OPE	COUNTY	ADVOCACY	18-Apr-07	01-Sep-07
207212	OPE	COUNTY	ADVOCACY	18-Apr-07	15-Jul-07
207216	DES	COUNTY	ADVOCACY	18-Apr-07	
207218	OPE	CHILD	ADVOCACY	18-Apr-07	15-Jul-07
207223	OPE	CHILD	ADVOCACY	18-Apr-07	01-Oct-07
207231	NEG	ASSISTANCE	SENIOR	18-Apr-07	
207303	NEG	CHARITIES	SENIOR	18-Apr-07	
207305	NEG	CHILD	ADVOCACY	18-Apr-07	
207315	DES	CHILDREN'S	ADVOCACY	18-Apr-07	
207322	NEG	CHILDRENS	ADVOCACY	18-Apr-07	
207695	DES	SAUK VALLEY	HOUSING AND	18-Apr-07	
401800	CLO	CRIMINAL	ENFORCEMEN	24-Feb-04	
403051	INA	CRIMINAL	HISTORY	10-May-05	01-May-06
403104	INA	THE	TRAINING	18-Apr-07	26-Apr-07
403317	OPE	COUNTY	MULTI-	26-Oct-06	01-Oct-06
403501	CLO	VILLAGE OF	HISTORY	29-May-07	15-May-07
403502	AUD	PEKIN, CITY OF	HISTORY	29-May-07	15-May-07
403503	OPE	SPRINGS,	HISTORY	29-May-07	15-May-07
403504	AUD	COUNTY	HISTORY	11-Jun-07	15-May-07
403505	CLO	PLAINS,	HISTORY	29-May-07	15-May-07
403506	CLO	VILLAGE OF	HISTORY	29-May-07	15-May-07
403507	REF	GROVE CITY	HISTORY	06-Jun-07	15-May-07
403508	OPE	ST. CHARLES	HISTORY	29-May-07	15-May-07
403509	CLO	ILLE, VILLAGE	HISTORY	11-Jun-07	15-May-07
403510	OPE	Johnston City	HISTORY	20-Jun-07	15-May-07
403511	CLO	MINONK CITY	HISTORY	13-Jul-07	01-Jul-07
403512	CLO	Carlyle, City of	HISTORY	18-May-07	15-May-07
403513	REF	VILLAGE	HISTORY	06-Jun-07	15-May-07
403514	CLO	COUNTY	HISTORY	24-May-07	15-May-07
403515	AUD	CITY OF	HISTORY	26-Jun-07	15-May-07
403516	CLO	VILLAGE OF	HISTORY	29-May-07	15-May-07
403517	CLO	VILLAGE OF	HISTORY	11-Jun-07	15-May-07
403518	REF	COUNTY	HISTORY	06-Jun-07	15-May-07
403519	CLO	VILLAGE OF	HISTORY	20-Jun-07	15-May-07
403520	CLO	COUNTY	HISTORY	24-May-07	15-May-07
403521	CLO	COUNTY	HISTORY	06-Jun-07	15-May-07
403522	REF	OGLE COUNTY	HISTORY	06-Jun-07	15-May-07
403523	OPE	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403524	CLO	G, VILLAGE OF	HISTORY	18-May-07	15-May-07
403525	CLO	CITY OF	HISTORY	24-May-07	15-May-07
403526	AUD	CITY	HISTORY	11-Jun-07	15-May-07
403527	REF	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403528	OPE	JOLIET CITY	HISTORY	26-Jun-07	15-May-07
403529	OPE	HEIGHTS, CITY	HISTORY	06-Jun-07	15-May-07
403530	REF	LAKE, VILLAGE	HISTORY	06-Jun-07	15-May-07
403531	CLO	VILLAGE OF	HISTORY	29-May-07	15-May-07

403532	OPE	OF	HISTORY	18-May-07	15-May-07
403533	CLO	ZION, CITY OF	HISTORY	06-Jun-07	15-May-07
403534	CLO	VILLAGE OF	HISTORY	29-May-07	15-May-07
403535	CLO	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403536	OPE	CITY OF	HISTORY	29-May-07	15-May-07
403537	REF	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403538	OPE	CITY OF	HISTORY	06-Jun-07	15-May-07
403539	OPE	CITY OF	HISTORY	06-Jun-07	15-May-07
403540	REF	VILLAGE OF	HISTORY	29-May-07	15-May-07
403541	OPE	HARVEY	HISTORY	20-Jun-07	15-May-07
403542	REF	COUNTY	HISTORY	11-Jun-07	15-May-07
403543	OPE	Village of	HISTORY	20-Jun-07	15-May-07
403544	CLO	OF	HISTORY	26-Jun-07	15-May-07
403545	OPE	ATLANTA CITY	HISTORY	29-May-07	15-May-07
403546	OPE	VILLAGE OF	HISTORY	01-Jun-07	15-May-07
403547	CLO	Tilden, Village of	HISTORY	20-Jun-07	15-May-07
403548	OPE	VILLAGE OF	HISTORY	20-Jun-07	15-May-07
403549	CLO	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403550	OPE	COUNTY	HISTORY	06-Jun-07	15-May-07
403551	OPE	VILLAGE OF	HISTORY	11-Jun-07	15-May-07
403552	REF	VILLAGE OF	HISTORY	24-May-07	15-May-07
403553	OPE	PARK, VILLAGE	HISTORY	20-Jun-07	15-May-07
403554	REF	VILLAGE OF	HISTORY	11-Jun-07	15-May-07
403555	OPE	VILLAGE OF	HISTORY	29-May-07	15-May-07
403556	REF	VILLAGE OF	HISTORY	20-Jun-07	15-May-07
403557	CLO	COUNTY	HISTORY	29-May-07	15-May-07
403558	CLO	VILLAGE	HISTORY	06-Jun-07	15-May-07
403559	REF	CITY	HISTORY	06-Jun-07	15-May-07
403560	CLO	PEORIA CITY	HISTORY	29-May-07	15-May-07
403561	OPE	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403562	OPE	VILLAGE OF	HISTORY	26-Jun-07	15-May-07
403563	OPE	VILLAGE OF	HISTORY	29-May-07	15-May-07
403564	CLO	VILLAGE OF	HISTORY	20-Jun-07	15-May-07
403565	REF	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403566	REF	COUNTY	HISTORY	29-May-07	15-May-07
403567	OPE	VILLAGE OF	HISTORY	06-Jun-07	15-May-07
403568	OPE	FOREST PARK	HISTORY	26-Jun-07	15-May-07
403569	REF	VILLAGE OF	HISTORY	11-Jun-07	15-May-07
403570	AUD	GROVE, CITY	HISTORY	06-Jun-07	15-May-07
403571	CLO	Village of	HISTORY	03-Jul-07	15-May-07
403572	OPE	VILLAGE OF	HISTORY	26-Jun-07	15-May-07
403573	REF	CITY OF	HISTORY	26-Jun-07	15-May-07
403574	CLO	Village of	HISTORY	03-Jul-07	15-May-07
403575	OPE	VILLAGE OF	HISTORY	26-Jun-07	15-May-07
403576	CLO	CITY	HISTORY	26-Jun-07	15-May-07
403577	OPE	VILLAGE OF	HISTORY	03-Jul-07	15-May-07
403578	CLO	PARK, VILLAGE	HISTORY	26-Jun-07	15-May-07
403579	CLO	VILLAGE OF	HISTORY	26-Jun-07	15-May-07
403580	REF	CHICAGO	HISTORY	26-Jun-07	15-May-07

403581	OPE	CITY OF	HISTORY	26-Jun-07	15-May-07
403582	OPE	COUNTY	HISTORY	26-Jun-07	15-May-07
403583	REF	PIKE COUNTY	HISTORY	26-Jun-07	15-May-07
403584	REF	VILLAGE OF	HISTORY	26-Jun-07	15-May-07
403585	CLO	GALESBURG	HISTORY	26-Jun-07	15-May-07
403586	OPE	TOWNSHIP	HISTORY	19-Jul-07	01-Jul-07
403587	CLO	COUNTY	HISTORY	13-Jul-07	15-May-07
403588	REF	GROVE	HISTORY	01-Aug-07	01-Jul-07
403589	REF	VILLAGE	HISTORY	19-Jul-07	01-Jul-07
403590	OPE	VILLAGE OF	HISTORY	13-Jul-07	01-Jul-07
403591	CLO	SPARTA	HISTORY	19-Jul-07	01-Jul-07
403592	CLO	VILLAGE OF	HISTORY	19-Jul-07	01-Jul-07
403593	OPE	CITY	HISTORY	19-Jul-07	01-Jul-07
403594	CLO	of	HISTORY	19-Jul-07	01-Jul-07
403595	OPE	VILLAGE OF	HISTORY	13-Jul-07	01-Jul-07
403701	INA	CRIMINAL	SYSTEMS	02-Mar-07	11-Apr-07
403702	INA	STATE POLICE	JUSTICE	18-Apr-07	25-Apr-07
403703	INA	CHICAGO CITY	JUSTICE	18-Apr-07	01-Jul-07
404058	OPE	CRIMINAL	EVALUATIONS	10-May-05	01-Oct-06
404070	AUD	COUNTY	INITIATIVES	19-Jun-06	01-Oct-06
404071	OPE	JUDICIAL	INITIATIVES	10-May-05	01-Sep-06
404100	NEG	VE OFFICE OF	TRAINING	10-May-05	01-Oct-07
404101	OPE	VE OFFICE OF	ASSESSMENT	10-May-05	01-Jul-06
404106	OPE	THE STATE	DEFENSE	10-May-05	01-Oct-05
404107	INA	LAKE COUNTY	INITIATIVES	10-Feb-05	01-Jan-06
404110	OPE	COOK COUNTY	INITIATIVES	10-Feb-05	01-Oct-05
404111	OPE	COOK COUNTY	INITIATIVES	10-Feb-05	01-Oct-05
404129	OPE	STATE'S	PROSECUTION	10-May-05	01-Oct-05
404150	OPE	WILL COUNTY	PROBATION	10-May-05	01-Oct-06
404151	OPE	COUNTY	INITIATIVES	10-May-05	01-Oct-05
404152	OPE	COUNTY	INITIATIVES	10-May-05	01-Oct-06
404153	OPE	LEE COUNTY	INITIATIVES	10-May-05	01-Oct-06
404154	REF	KANE COUNTY	INITIATIVES	10-May-05	01-Oct-06
404155	OPE	FORD COUNTY	INITIATIVES	10-May-05	01-Oct-06
404188	OPE	THE STATE'S	PROSECUTION	10-May-05	01-Oct-06
404212	OPE	COUNTY	MULTI-	10-May-05	01-Jul-06
404250	INA	DEPARTMENT	RESPONSIVE	19-Jun-06	01-Aug-06
404251	OPE	CRIMINAL	HISTORY	19-Jun-06	01-Sep-07
404500	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
404503	INA	CITY	MULTI-	08-Sep-06	01-Oct-06
404505	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
404506	INA	VILLAGE	MULTI-	08-Sep-06	01-Oct-06
404507	INA	FRANKFORT	MULTI-	08-Sep-06	01-Oct-06
404508	INA	PEORIA CITY	MULTI-	08-Sep-06	01-Oct-06
405000	OPE	COUNTY	MULTI-	18-Apr-07	01-Oct-07
405001	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405002	INA	CITY	MULTI-	08-Sep-06	01-Oct-06
405003	OPE	CITY	MULTI-	18-Apr-07	01-Oct-07
405004	INA	WILL COUNTY	MULTI-	08-Sep-06	01-Oct-06

405005	DES	COUNTY	MULTI-	18-Apr-07	
405006	OPE	VILLAGE	MULTI-	18-Apr-07	01-Oct-07
405007	OPE	FRANKFORT	MULTI-	18-Apr-07	01-Oct-07
405008	OPE	PEORIA CITY	MULTI-	18-Apr-07	01-Oct-07
405009	INA	ST. CHARLES	MULTI-	08-Sep-06	01-Oct-06
405010	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405011	INA	CITY OF	MULTI-	08-Sep-06	01-Oct-06
405012	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405013	INA	CITY	MULTI-	08-Sep-06	01-Oct-06
405014	INA	CITY	MULTI-	08-Sep-06	01-Oct-06
405015	INA	OF	MULTI-	08-Sep-06	01-Oct-06
405017	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405018	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405019	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405020	INA	COUNTY	MULTI-	08-Sep-06	01-Oct-06
405021	INA	COUNTY	JURISDICTION	08-Sep-06	01-Oct-06
405022	INA	KANE COUNTY	JURISDICTION	08-Sep-06	01-Oct-06
405023	INA	LAKE COUNTY	JURISDICTION	08-Sep-06	01-Oct-06
405024	INA	COUNTY	JURISDICTION	08-Sep-06	01-Oct-06
405025	INA	THE STATE'S	JURISDICTION	08-Sep-06	01-Oct-06
405026	INA	COUNTY OF	JURISDICTION	08-Sep-06	01-Oct-06
405027	INA	WILL COUNTY	JURISDICTION	08-Sep-06	10-Oct-06
405028	OPE	COUNTY	DEFENSE	18-Apr-07	01-Jun-07
405030	OPE	COUNTY	DEFENSE	18-Apr-07	01-Jul-07
405033	OPE	WILL COUNTY	DEFENSE	18-Apr-07	01-Jun-07
405089	INA	STATE'S	JURISDICTION	08-Sep-06	01-Oct-06
405093	OPE	DEPARTMENT	L INITIATIVES	18-Apr-07	30-Sep-07
405105	OPE	DEPARTMENT	L INITIATIVES	18-Apr-07	01-Oct-07
405106	OPE	THE STATE	DEFENSE	18-Apr-07	01-Sep-07
405107	NEG	LAKE COUNTY	BASED	19-Jun-07	
405129	DES	STATE'S	PROSECUTION	18-Apr-07	
405150	OPE	WILL COUNTY	INITIATIVES	18-Apr-07	01-Oct-07
405152	OPE	COUNTY	INITIATIVES	18-Apr-07	01-Oct-07
405153	OPE	LEE COUNTY	INITIATIVES	18-Apr-07	01-Oct-07
405154	OPE	KANE COUNTY	INITIATIVES	18-Apr-07	01-Oct-07
405160	OPE	STATE POLICE	VIOLENCE	18-Apr-07	01-Jul-07
405188	OPE	THE STATE'S	PROSECUTION	18-Apr-07	01-Oct-07
405201	DES	COUNTY	MULTI-	18-Apr-07	
405202	OPE	CITY	MULTI-	18-Apr-07	01-Oct-07
405204	NEG	WILL COUNTY	MULTI-	18-Apr-07	
405209	NEG	ST. CHARLES	MULTI-	18-Apr-07	
405210	OPE	COUNTY	MULTI-	18-Apr-07	01-Oct-07
405211	OPE	CITY OF	MULTI-	18-Apr-07	01-Oct-07
405212	OPE	COUNTY	MULTI-	18-Apr-07	01-Oct-07
405213	OPE	CITY	MULTI-	18-Apr-07	01-Oct-07
405214	OPE	CITY	MULTI-	18-Apr-07	01-Oct-07
405215	OPE	OF	MULTI-	18-Apr-07	01-Oct-07
405217	DES	COUNTY	MULTI-	18-Apr-07	
405218	OPE	COUNTY	MULTI-	18-Apr-07	01-Oct-07

405219	OPE	COUNTY	MULTI-	18-Apr-07	01-Oct-07
405220	OPE	COUNTY	MULTI-	18-Apr-07	01-Oct-07
405221	OPE	COUNTY	JURISDICTION	18-Apr-07	01-Oct-07
405222	OPE	KANE COUNTY	JURISDICTION	18-Apr-07	01-Oct-07
405223	NEG	LAKE COUNTY	JURISDICTION	18-Apr-07	
405224	DES	COUNTY	JURISDICTION	18-Apr-07	
405225	OPE	THE STATE'S	JURISDICTION	18-Apr-07	01-Oct-07
405226	OPE	COUNTY OF	JURISDICTION	18-Apr-07	01-Oct-07
405227	DES	WILL COUNTY	JURISDICTION	18-Apr-07	
405289	OPE	STATE'S	JURISDICTION	18-Apr-07	01-Oct-07
405997	DES	CRIMINAL	DISCRETIONA	08-Sep-06	
405998	DES	CRIMINAL	FORMULA	08-Sep-06	
406051	DES	CRIMINAL	SYSTEMS	18-Apr-07	
406058	DES	CRIMINAL	EVALUATIONS	18-Apr-07	
406092	OPE	DEPARTMENT	L INITIATIVES	18-Apr-07	01-Oct-07
407103	DES	CRIMINAL	SYSTEMS	19-Jun-07	
407162	DES	STATE'S	ENFORCEMEN	19-Jun-07	
407163	DES	STATE'S	ENFORCEMEN	19-Jun-07	
407164	DES	STATE'S	ENFORCEMEN	19-Jun-07	
407165	DES	STATE'S	ENFORCEMEN	19-Jun-07	
407166	DES	STATE'S	ENFORCEMEN	19-Jun-07	
502136	CLO	CRIMINAL	SCHOLARSHIP	20-Jun-05	
504012	OPE	COUNTY	ACCOUNTABILI	30-Sep-05	01-Jun-06
504014	OPE	STATE'S	RECLAIM	30-Sep-05	01-Jun-06
504026	OPE	CHICAGO CITY	GANG	30-Sep-05	28-Nov-06
504085	AUD	COUNTY	ACCOUNTABILI	08-Sep-06	01-Dec-06
504086	OPE	DEPARTMENT	Readjustment	08-Sep-06	14-Nov-06
504100	OPE	DEPARTMENT	PROCESS	18-Apr-07	01-Sep-07
504102	OPE	COUNTY	TRAINING	18-Apr-07	01-Jul-07
504135	OPE	CRIMINAL	TRAINING	18-Apr-07	01-Jul-07
505002	OPE	LAKE COUNTY	COURT	08-Sep-06	01-Feb-07
505005	DES	COUNTY	ACCOUNTABILI	08-Sep-06	
505010	OPE	COUNTY	ASSESSMENT	08-Sep-06	01-Jun-07
505014	DES	COOK COUNTY	RECLAIM	08-Sep-06	
505015	OPE	COUNTY	ACCOUNTABILI	08-Sep-06	01-Apr-07
505017	OPE	WILL COUNTY	CRIME	08-Sep-06	01-Jun-07
505026	DES	CHICAGO CITY	GANG	08-Sep-06	
505029	OPE	CITY OF	SER VICE	28-Aug-07	28-Aug-07
505040	OPE	KANE COUNTY	JUVENILE	08-Sep-06	01-Jun-07
505046	OPE	COUNTY	STATE'S	08-Sep-06	01-Jun-07
505047	OPE	COUNTY	BACK	28-Aug-07	28-Aug-07
505301	DES	DEPARTMENT	MANAGMENT	19-Jun-07	
505302	OPE	DEPARTMENT	E-BASED	19-Jun-07	01-Jul-07
505303	DES	DEPARTMENT	MEASURES	19-Jun-07	
505304	DES	DEPARTMENT	SYSTEMS	19-Jun-07	
505305	OPE	DEPARTMENT	HOUSING	19-Jun-07	01-Jul-07
505316	DES	VILLAGE OF	TO NULLIFY	28-Aug-07	
505318	DES	LOUIS CITY	ACCOUNTABILI	28-Aug-07	
505607	OPE	COUNTY	REPORTING	18-Apr-07	01-Jul-07

505610	OPE	JUDICIAL	REPORTING	18-Apr-07	01-Sep-07
506002	DES	LAKE COUNTY	COURT	19-Jun-07	
506005	DES	COUNTY	ACCOUNTABILI	19-Jun-07	
506010	DES	COUNTY	ASSESSMENT	19-Jun-07	
506014	DES	COOK COUNTY	RECLAIM	19-Jun-07	
506015	DES	COUNTY	ACCOUNTABILI	19-Jun-07	
506017	DES	WILL COUNTY	CRIME	19-Jun-07	
506026	DES	CHICAGO CITY	GANG	19-Jun-07	
506040	DES	KANE COUNTY	JUVENILE	19-Jun-07	
506046	DES	COUNTY	STATE'S	19-Jun-07	
506087	DES	COUNTY OF	ACCOUNTABILI	19-Jun-07	
602096	DES	CRIMINAL	SYSTEMS	22-Mar-06	
602104	NEG	THE STATE'S	ANIMAL ABUSE	28-Aug-07	
602107	INA	CHICAGO CITY	VIOLENCE LAW	19-Jun-06	01-Aug-06
602191	OPE	VIOLENCE	DISCIPLINARY	28-Aug-07	01-Sep-07
602192	OPE	THE	DISCIPLINARY	28-Aug-07	01-Sep-07
602196	NEG	CRIMINAL	VIOLENCE	28-Aug-07	
602207	DES	CHICAGO CITY	INCIDENT	28-Aug-07	
602371	INA	COUNTY	VIOLENCE	19-Jun-06	01-Sep-06
602373	INA	COUNTY	ASSAULT	19-Jun-06	01-Sep-06
602376	INA	PEORIA CITY	VIOLENCE	19-Jun-06	01-Aug-06
602377	INA	COUNTY	VIOLENCE	19-Jun-06	01-Aug-06
602473	INA	CITY	VIOLENCE	19-Jun-06	01-Sep-06
602573	INA	COUNTY	ASSAULT	19-Jun-06	01-Sep-06
603007	NEG	CHICAGO CITY	VIOLENCE LAW	24-Jan-07	
603170	INA	COUNTY	VIOLENCE	19-Jun-06	01-Sep-06
603177	OPE	COUNTY	VIOLENCE	24-Jan-07	01-Aug-07
603190	OPE	THE	ASSAULT	24-Jan-07	01-Apr-07
603193	INA	WOMEN'S	HOUSING AND	24-Jan-07	01-Apr-07
603270	NEG	COUNTY	VIOLENCE	24-Jan-07	
603275	INA	COUNTY	VIOLENCE	19-Jun-06	01-Aug-06
603278	INA	COUNTY	VIOLENCE	19-Jun-06	01-Aug-06
603371	NEG	COUNTY	VIOLENCE	24-Jan-07	
603373	NEG	COUNTY	ASSAULT	24-Jan-07	
603375	INA	COUNTY	ASSAULT	19-Jun-06	01-Sep-06
603473	NEG	COUNTY OF	VIOLENCE	24-Jan-07	
603475	NEG	COUNTY	VIOLENCE	24-Jan-07	
603573	NEG	CITY	VIOLENCE	24-Jan-07	
603575	OPE	COUNTY	VIOLENCE	24-Jan-07	01-Aug-07
603675	NEG	COUNTY	ASSAULT	24-Jan-07	
604010	OPE	STATE'S	VIOLENCE &	30-Nov-05	06-Dec-05
604060	INA	(WAVE	HOUSING AND	19-Jun-06	01-Oct-06
604063	OPE	WOMAN	HOUSING AND	19-Jun-06	01-Jan-07
604064	INA	FREERTON	HOUSING AND	19-Jun-06	01-Oct-06
604065	OPE	INC.	HOUSING AND	19-Jun-06	01-Nov-06
604066	INA	CENTER OF	HOUSING AND	19-Jun-06	01-Aug-06
604067	INA	CENTER FOR	HOUSING AND	19-Jun-06	01-Sep-06
604068	CLO	AMERICAN	HOUSING AND	19-Jun-06	01-Sep-06
604069	INA	GROUND INC	HOUSING AND	19-Jun-06	01-Sep-06

604174	INA	COUNTY	VIOLENCE	19-Jun-06	01-Sep-06
604176	INA	COUNTY-	ASSAULT	19-Jun-06	01-Sep-06
604276	OPE	PEORIA CITY	VIOLENCE	24-Jan-07	01-Aug-07
604278	OPE	COUNTY	VIOLENCE	24-Jan-07	01-Aug-07
605001	INA	COALITION	UNDERSERVE	30-Nov-05	01-Jul-06
605010	OPE	STATE'S	VIOLENCE &	19-Jun-06	06-Dec-06
605011	OPE	DEPARTMENT	FEMALE	19-Jun-06	01-Jan-07
605060	DES	(WAVE	HOUSING AND	24-Jan-07	
605062	OPE	PASSAGE, INC	HOUSING AND	24-Jan-07	01-Jul-07
605063	DES	WOMAN	HOUSING AND	24-Jan-07	
605064	NEG	FREERT	HOUSING AND	24-Jan-07	
605065	DES	INC.	HOUSING AND	24-Jan-07	
605066	OPE	CENTER OF	HOUSING AND	24-Jan-07	01-Aug-07
605067	DES	CENTER FOR	HOUSING AND	24-Jan-07	
605068	DES	AMERICAN	HOUSING AND	24-Jan-07	
605069	DES	GROUND INC	HOUSING AND	24-Jan-07	
605072	NEG	COUNTY OF	VIOLENCE	24-Jan-07	
605079	INA	PREVENTION	VIOLENCE	19-Jun-06	01-Aug-06
605172	INA	COMMUNITY	VIOLENCE	19-Jun-06	01-Sep-06
605174	NEG	COUNTY	VIOLENCE	24-Jan-07	
605272	NEG	COUNTY OF	VIOLENCE	24-Jan-07	
605573	NEG	COUNTY	VIOLENCE	24-Jan-07	
606001	OPE	COALITION	UNDERSERVE	24-Jan-07	01-Jul-07
606002	OPE	COALITION	UNDERSERVE	24-Jan-07	01-Feb-07
606010	DES	STATE'S	VIOLENCE &	24-Jan-07	
606061	OPE	QUANADA	HOUSING AND	24-Jan-07	01-Mar-07
606071	NEG	PREVENTION	VIOLENCE	24-Jan-07	
606079	OPE	PREVENTION	VIOLENCE	24-Jan-07	01-Aug-07
606172	NEG	COMMUNITY	VIOLENCE	24-Jan-07	
606176	NEG	COUNTY	ASSAULT	24-Jan-07	
606194	INA	OUTREACH,	HOUSING AND	24-Jan-07	16-Apr-07
606272	NEG	COUNTY OF	VIOLENCE	24-Jan-07	
606293	DES	WOMEN'S	HOUSING AND	18-Apr-07	
606294	DES	OUTREACH,	HOUSING AND	18-Apr-07	
606295	DES	SAUK VALLEY	HOUSING AND	18-Apr-07	
705001	OPE	STATE POLICE	Forensic	27-Sep-06	01-Dec-06
706000	OPE	COOK COUNTY	CRIMINAL	21-Dec-06	01-Feb-07
706001	OPE	STATE POLICE	Forensic	07-Jun-07	01-Aug-07
706002	INA	ILLINOIS	Forensic	07-Jun-07	08-Jun-07
706003	OPE	COUNTY	Forensic	07-Jun-07	01-Jul-07
801998	DES	CRIMINAL	CRIMES TASK	22-May-02	
801999	DES	CRIMINAL	VE FUNDS	22-May-02	
902005	INA	DEPARTMENT	DIXON DUAL	08-Sep-04	05-Sep-06
902016	INA	DEPARTMENT	MARQUETTE	14-Oct-04	01-Jan-05
902020	INA	DEPARTMENT	IDOC RSAT	06-Sep-06	01-Mar-07
902021	INA	DEPARTMENT	IDOC RSAT	06-Sep-06	16-Mar-07
902207	INA	DEPARTMENT	IYC	06-Sep-06	01-Oct-06
903000	INA	DEPARTMENT	DWIGHT	20-Jun-05	01-Oct-06
903001	INA	DEPARTMENT	IYC ST.	20-Jun-05	20-Sep-06

903003	INA	DEPARTMENT	GRAHAM	20-Jun-05	01-Oct-06
903004	INA	DEPARTMENT	IYC JOLIET	20-Jun-05	01-Oct-06
903008	INA	DEPARTMENT	IYC	20-Jun-05	01-Oct-06
903009	INA	DEPARTMENT	IYC	20-Jun-05	17-Aug-06
903011	INA	DEPARTMENT	LINCOLN	20-Jun-05	01-Oct-06
903013	INA	DEPARTMENT	KEWANEE	20-Jun-05	01-Oct-06
903016	INA	DEPARTMENT	SCREENING	30-Oct-06	16-Jan-07
903017	INA	COUNTY	COUNTY	19-Jan-05	01-Apr-07
903018	OPE	COUNTY	COUNTY	25-Sep-07	01-Oct-07
903114	INA	DEPARTMENT	ASSESSMENT	06-Sep-06	01-Feb-07
905000	OPE	DEPARTMENT	DWIGHT	08-Jul-07	01-Oct-07
905001	OPE	DEPARTMENT	ST.CHARLES	08-Jul-07	01-Oct-07
905003	OPE	DEPARTMENT	GRAHAM	08-Jul-07	01-Oct-07
905004	OPE	DEPARTMENT	JOLIET	08-Jul-07	01-Oct-07
905007	OPE	DEPARTMENT	HARRISBURG	08-Jul-07	01-Oct-07
905008	OPE	DEPARTMENT	SCREENING	08-Jul-07	01-Oct-07
905009	OPE	DEPARTMENT	WARRENVILLE	08-Jul-07	01-Oct-07
905017	NEG	COUNTY	COUNTY	08-Jul-07	

Grant End	Fed Desig \$	Fed Desig \$ +/-	Total DES\$
30-Sep-07	\$166,436.00	\$53,500.00	\$219,936.00
30-Sep-07	\$311,151.00	\$25,997.00	\$337,148.00
30-Sep-07	\$53,000.00	\$0.00	\$53,000.00
30-Sep-07	\$86,450.00	(\$22,740.00)	\$63,710.00
30-Sep-07	\$16,778.00	\$0.00	\$16,778.00
30-Sep-07	\$43,000.00	\$0.00	\$43,000.00
30-Sep-07	\$75,000.00	\$0.00	\$75,000.00
30-Sep-07	\$14,700.00	\$19,913.00	\$34,613.00
30-Sep-07	\$31,668.00	\$36,060.00	\$67,728.00
30-Sep-07	\$61,378.00	\$0.00	\$61,378.00
30-Sep-07	\$500,000.00	(\$79,547.00)	\$420,453.00
30-Sep-07	\$48,129.00	(\$2,210.00)	\$45,919.00
30-Sep-07	\$66,723.00	\$15,486.00	\$82,209.00
30-Sep-07	\$50,354.00	\$0.00	\$50,354.00
30-Sep-07	\$60,503.00	\$0.00	\$60,503.00
30-Sep-07	\$30,000.00	\$0.00	\$30,000.00
30-Sep-07	\$25,000.00	\$0.00	\$25,000.00
30-Sep-07	\$62,865.00	\$0.00	\$62,865.00
30-Sep-07	\$42,816.00	\$0.00	\$42,816.00
30-Sep-07	\$72,665.00	\$0.00	\$72,665.00
30-Sep-07	\$40,427.00	\$0.00	\$40,427.00
30-Sep-07	\$8,000.00	\$0.00	\$8,000.00
30-Sep-07	\$5,000.00	\$0.00	\$5,000.00
30-Sep-07	\$5,000.00	\$0.00	\$5,000.00
31-Mar-08	\$47,817.00	\$0.00	\$47,817.00
30-Apr-08	\$47,817.00	\$0.00	\$47,817.00
30-Sep-07	\$70,759.00	\$0.00	\$70,759.00
	\$310,000.00	\$0.00	\$310,000.00
	\$106,964.00	\$0.00	\$106,964.00
	\$74,000.00	\$0.00	\$74,000.00
31-Aug-07	\$62,259.00	\$0.00	\$62,259.00
	\$50,500.00	\$0.00	\$50,500.00
	\$30,000.00	\$0.00	\$30,000.00
	\$50,000.00	\$0.00	\$50,000.00
	\$146,193.00	\$0.00	\$146,193.00
30-Sep-07	\$33,281.00	\$0.00	\$33,281.00
30-Sep-07	\$31,944.00	\$0.00	\$31,944.00
30-Sep-07	\$53,879.00	\$0.00	\$53,879.00
31-Jul-07	\$25,426.00	\$1,500.00	\$26,926.00
14-Jul-07	\$45,348.00	\$0.00	\$45,348.00
14-Jul-07	\$34,000.00	\$0.00	\$34,000.00
14-Jul-07	\$74,653.00	\$0.00	\$74,653.00
07-Jul-07	\$150,000.00	\$0.00	\$150,000.00
30-Sep-07	\$350,000.00	\$57,582.00	\$407,582.00
31-Aug-07	\$121,089.00	\$0.00	\$121,089.00
31-Aug-07	\$25,270.00	\$0.00	\$25,270.00
30-Sep-07	\$53,458.00	\$0.00	\$53,458.00
30-Sep-07	\$53,458.00	\$0.00	\$53,458.00

31-Aug-07	\$3,035.00	\$0.00	\$3,035.00
31-Aug-07	\$2,950.00	\$0.00	\$2,950.00
31-Aug-07	\$1,511.00	\$0.00	\$1,511.00
31-Aug-07	\$1,464.00	\$0.00	\$1,464.00
31-Aug-07	\$2,515.00	\$0.00	\$2,515.00
31-Aug-07	\$3,075.00	\$0.00	\$3,075.00
31-Aug-07	\$1,586.00	\$0.00	\$1,586.00
31-Aug-07	\$1,434.00	\$0.00	\$1,434.00
31-Aug-07	\$1,457.00	\$0.00	\$1,457.00
31-Aug-07	\$1,646.00	\$0.00	\$1,646.00
31-Aug-07	\$1,720.00	\$0.00	\$1,720.00
31-Aug-07	\$1,491.00	\$0.00	\$1,491.00
31-Aug-07	\$1,719.00	(\$232.00)	\$1,487.00
31-Aug-07	\$1,497.00	\$0.00	\$1,497.00
31-Aug-07	\$2,573.00	\$0.00	\$2,573.00
31-Aug-07	\$1,416.00	\$0.00	\$1,416.00
31-Aug-07	\$1,498.00	\$0.00	\$1,498.00
31-Aug-07	\$1,556.00	\$0.00	\$1,556.00
31-Aug-07	\$1,426.00	\$0.00	\$1,426.00
30-Sep-07	\$51,173.00	\$51,173.00	\$102,346.00
31-Aug-07	\$52,161.00	\$52,161.00	\$104,322.00
30-Sep-07	\$80,380.00	\$80,380.00	\$160,760.00
30-Sep-07	\$35,280.00	\$35,280.00	\$70,560.00
30-Sep-07	\$114,728.00	(\$57,364.00)	\$57,364.00
30-Sep-07	\$34,209.00	\$34,209.00	\$68,418.00
30-Sep-07	\$36,450.00	\$36,450.00	\$72,900.00
30-Sep-07	\$72,501.00	\$72,501.00	\$145,002.00
31-May-08	\$8,000.00	\$0.00	\$8,000.00
30-Sep-07	\$36,733.00	\$0.00	\$36,733.00
14-Oct-07	\$38,330.00	\$38,330.00	\$76,660.00
31-Aug-07	\$32,457.00	\$32,457.00	\$64,914.00
31-Oct-07	\$78,312.00	\$78,312.00	\$156,624.00
30-Sep-07	\$25,640.00	\$25,640.00	\$51,280.00
31-Aug-07	\$68,890.00	\$0.00	\$68,890.00
30-Sep-07	\$57,364.00	\$0.00	\$57,364.00
31-Aug-07	\$62,164.00	\$0.00	\$62,164.00
31-Jul-07	\$30,597.00	\$0.00	\$30,597.00
30-Jun-08	\$61,700.00	\$0.00	\$61,700.00
	\$67,080.00	\$0.00	\$67,080.00
	\$76,093.00	\$0.00	\$76,093.00
30-Sep-07	\$2,246,344.00	\$0.00	\$2,246,344.00
30-Sep-07	\$2,463,480.00	\$0.00	\$2,463,480.00
30-Sep-07	\$350,977.00	\$0.00	\$350,977.00
30-Sep-07	\$218,102.00	\$0.00	\$218,102.00
30-Sep-07	\$685,000.00	\$0.00	\$685,000.00
30-Sep-07	\$33,183.00	\$0.00	\$33,183.00
30-Sep-07	\$95,288.00	\$0.00	\$95,288.00
31-Jul-07	\$55,861.00	\$0.00	\$55,861.00
30-Sep-07	\$39,565.00	\$0.00	\$39,565.00

30-Sep-07	\$52,267.00	\$0.00	\$52,267.00
31-Mar-08	\$27,615.00	\$0.00	\$27,615.00
31-Aug-07	\$78,843.00	\$0.00	\$78,843.00
29-Feb-08	\$17,264.00	\$0.00	\$17,264.00
29-Feb-08	\$13,900.00	\$0.00	\$13,900.00
31-May-08	\$30,940.00	\$0.00	\$30,940.00
30-Jun-08	\$45,240.00	\$0.00	\$45,240.00
29-Feb-08	\$11,933.00	\$0.00	\$11,933.00
29-Feb-08	\$42,955.00	\$0.00	\$42,955.00
29-Feb-08	\$36,416.00	\$0.00	\$36,416.00
24-Mar-08	\$60,191.00	\$0.00	\$60,191.00
29-Feb-08	\$34,901.00	\$0.00	\$34,901.00
30-Apr-08	\$52,000.00	\$0.00	\$52,000.00
29-Feb-08	\$29,417.00	\$0.00	\$29,417.00
29-Feb-08	\$45,760.00	\$0.00	\$45,760.00
29-Feb-08	\$40,042.00	\$0.00	\$40,042.00
30-Sep-07	\$35,141.00	\$0.00	\$35,141.00
30-Sep-07	\$2,128,248.00	\$0.00	\$2,128,248.00
31-Aug-07	\$82,410.00	\$0.00	\$82,410.00
30-Sep-07	\$141,540.00	\$0.00	\$141,540.00
30-Sep-07	\$37,898.00	\$0.00	\$37,898.00
30-Sep-07	\$48,069.00	\$0.00	\$48,069.00
30-Sep-07	\$47,604.00	\$0.00	\$47,604.00
31-Jul-07	\$21,349.00	\$0.00	\$21,349.00
30-Jun-08	\$40,131.00	\$0.00	\$40,131.00
30-Sep-07	\$22,050.00	\$0.00	\$22,050.00
	\$62,259.00	\$0.00	\$62,259.00
30-Sep-07	\$24,255.00	\$0.00	\$24,255.00
30-Jan-08	\$22,932.00	\$37,194.00	\$60,126.00
30-Sep-07	\$38,858.00	\$0.00	\$38,858.00
30-Sep-07	\$86,902.00	\$0.00	\$86,902.00
30-Sep-07	\$59,202.00	\$0.00	\$59,202.00
30-Sep-07	\$52,000.00	\$0.00	\$52,000.00
30-Sep-07	\$38,588.00	\$0.00	\$38,588.00
31-Aug-07	\$44,719.00	\$0.00	\$44,719.00
30-Sep-07	\$13,781.00	\$0.00	\$13,781.00
31-Aug-07	\$37,695.00	\$0.00	\$37,695.00
30-Sep-07	\$60,569.00	\$0.00	\$60,569.00
29-Feb-08	\$50,747.00	\$0.00	\$50,747.00
30-Sep-07	\$21,000.00	\$0.00	\$21,000.00
30-Sep-07	\$49,327.00	\$0.00	\$49,327.00
30-Sep-07	\$39,018.00	\$1,500.00	\$40,518.00
30-Sep-07	\$41,297.00	\$0.00	\$41,297.00
30-Sep-07	\$55,913.00	\$0.00	\$55,913.00
30-Sep-07	\$49,088.00	\$0.00	\$49,088.00
31-Aug-07	\$82,279.00	\$0.00	\$82,279.00
30-Sep-07	\$40,226.00	\$0.00	\$40,226.00
30-Sep-07	\$53,067.00	\$0.00	\$53,067.00
31-Aug-07	\$48,114.00	\$0.00	\$48,114.00

31-Aug-07	\$63,420.00	\$0.00	\$63,420.00
30-Sep-07	\$28,630.00	\$0.00	\$28,630.00
31-Aug-07	\$278,925.00	\$0.00	\$278,925.00
30-Sep-07	\$216,305.00	\$0.00	\$216,305.00
30-Sep-07	\$37,827.00	\$0.00	\$37,827.00
30-Sep-07	\$141,032.00	\$0.00	\$141,032.00
31-Aug-07	\$30,450.00	\$0.00	\$30,450.00
30-Sep-07	\$26,874.00	\$0.00	\$26,874.00
31-Aug-07	\$34,488.00	\$0.00	\$34,488.00
31-Aug-07	\$350,000.00	\$0.00	\$350,000.00
30-Sep-07	\$70,000.00	\$0.00	\$70,000.00
30-Sep-07	\$17,103.00	\$0.00	\$17,103.00
30-Sep-07	\$29,216.00	\$0.00	\$29,216.00
30-Sep-07	\$33,139.00	\$0.00	\$33,139.00
30-Sep-07	\$43,441.00	\$0.00	\$43,441.00
31-Jul-07	\$40,962.00	\$0.00	\$40,962.00
31-Aug-07	\$41,698.00	\$0.00	\$41,698.00
30-Sep-07	\$30,785.00	\$0.00	\$30,785.00
31-Aug-07	\$42,730.00	\$0.00	\$42,730.00
30-Sep-07	\$32,000.00	\$0.00	\$32,000.00
30-Sep-07	\$32,000.00	\$0.00	\$32,000.00
30-Sep-07	\$32,000.00	\$0.00	\$32,000.00
30-Jun-08	\$68,484.00	\$0.00	\$68,484.00
31-Aug-07	\$48,005.00	\$0.00	\$48,005.00
30-Sep-07	\$15,975.00	\$0.00	\$15,975.00
18-Feb-08	\$119,713.00	\$0.00	\$119,713.00
30-Sep-07	\$200,000.00	\$0.00	\$200,000.00
18-Dec-07	\$142,338.00	\$0.00	\$142,338.00
30-Sep-07	\$220,530.00	\$0.00	\$220,530.00
30-Sep-07	\$335,227.00	\$0.00	\$335,227.00
23-Oct-07	\$130,757.00	\$0.00	\$130,757.00
30-Apr-08	\$31,200.00	\$0.00	\$31,200.00
30-Jun-08	\$75,000.00	\$0.00	\$75,000.00
30-Sep-07	\$33,832.00	\$0.00	\$33,832.00
30-Sep-07	\$450,000.00	\$0.00	\$450,000.00
30-Sep-07	\$25,106.00	\$0.00	\$25,106.00
31-Aug-07	\$35,925.00	\$0.00	\$35,925.00
31-Jul-08	\$31,821.00	\$0.00	\$31,821.00
30-Jun-08	\$39,537.00	\$0.00	\$39,537.00
30-Sep-08	\$41,975.00	\$43,654.00	\$85,629.00
14-Jul-08	\$35,360.00	\$0.00	\$35,360.00
07-Jul-08	\$156,000.00	\$0.00	\$156,000.00
30-Sep-07	\$35,523.00	\$0.00	\$35,523.00
30-Sep-07	\$40,462.00	\$0.00	\$40,462.00
	\$8,632.00	\$0.00	\$8,632.00
	\$6,950.00	\$0.00	\$6,950.00
	\$5,967.00	\$0.00	\$5,967.00
	\$21,478.00	\$0.00	\$21,478.00
	\$18,208.00	\$0.00	\$18,208.00

	\$30,096.00	\$0.00	\$30,096.00
	\$17,451.00	\$0.00	\$17,451.00
	\$14,709.00	\$0.00	\$14,709.00
	\$22,880.00	\$0.00	\$22,880.00
	\$20,021.00	\$0.00	\$20,021.00
	\$59,857.00	\$0.00	\$59,857.00
	\$25,374.00	\$0.00	\$25,374.00
31-Jan-08	\$244,419.00	\$0.00	\$244,419.00
31-Aug-07	\$37,856.00	\$0.00	\$37,856.00
31-Jan-08	\$37,441.00	\$0.00	\$37,441.00
31-Aug-07	\$47,390.00	\$0.00	\$47,390.00
	\$35,523.00	\$0.00	\$35,523.00
	\$122,210.00	\$0.00	\$122,210.00
	\$18,721.00	\$0.00	\$18,721.00
31-May-08	\$66,021.00	\$0.00	\$66,021.00
30-Sep-08	\$2,336,197.00	\$0.00	\$2,336,197.00
30-Sep-08	\$2,562,019.00	\$0.00	\$2,562,019.00
30-Sep-08	\$365,016.00	\$0.00	\$365,016.00
30-Sep-08	\$226,826.00	\$0.00	\$226,826.00
30-Sep-08	\$712,400.00	\$0.00	\$712,400.00
	\$34,510.00	\$0.00	\$34,510.00
30-Sep-08	\$99,099.00	\$0.00	\$99,099.00
31-Jul-08	\$58,095.00	\$0.00	\$58,095.00
30-Sep-08	\$41,147.00	\$0.00	\$41,147.00
	\$53,220.00	\$0.00	\$53,220.00
30-Sep-08	\$54,357.00	\$0.00	\$54,357.00
	\$78,843.00	\$0.00	\$78,843.00
31-Aug-08	\$54,247.00	\$0.00	\$54,247.00
	\$83,595.00	\$0.00	\$83,595.00
	\$36,546.00	\$0.00	\$36,546.00
30-Sep-08	\$2,213,377.00	\$0.00	\$2,213,377.00
	\$85,706.00	\$0.00	\$85,706.00
	\$147,201.00	\$0.00	\$147,201.00
30-Sep-08	\$39,413.00	\$0.00	\$39,413.00
30-Sep-08	\$49,991.00	\$0.00	\$49,991.00
30-Sep-08	\$49,508.00	\$0.00	\$49,508.00
30-Sep-08	\$22,202.00	\$0.00	\$22,202.00
	\$22,932.00	\$0.00	\$22,932.00
30-Sep-08	\$25,225.00	\$0.00	\$25,225.00
	\$36,691.00	\$0.00	\$36,691.00
30-Sep-08	\$40,412.00	\$0.00	\$40,412.00
30-Sep-08	\$59,658.00	\$0.00	\$59,658.00
30-Sep-08	\$90,378.00	\$0.00	\$90,378.00
30-Aug-08	\$64,650.00	\$0.00	\$64,650.00
30-Sep-08	\$61,570.00	\$0.00	\$61,570.00
30-Sep-08	\$54,080.00	\$0.00	\$54,080.00
	\$40,131.00	\$0.00	\$40,131.00
	\$46,507.00	\$0.00	\$46,507.00
	\$14,332.00	\$0.00	\$14,332.00

31-Aug-08	\$39,202.00	\$0.00	\$39,202.00
	\$62,991.00	\$0.00	\$62,991.00
30-Sep-08	\$35,577.00	\$0.00	\$35,577.00
30-Sep-08	\$21,840.00	\$0.00	\$21,840.00
30-Sep-08	\$51,300.00	\$0.00	\$51,300.00
	\$40,578.00	\$0.00	\$40,578.00
	\$42,948.00	\$0.00	\$42,948.00
	\$37,908.00	\$0.00	\$37,908.00
30-Sep-08	\$58,149.00	\$0.00	\$58,149.00
31-Aug-08	\$125,932.00	\$0.00	\$125,932.00
	\$51,051.00	\$0.00	\$51,051.00
31-Aug-08	\$82,279.00	\$0.00	\$82,279.00
30-Sep-08	\$41,835.00	\$0.00	\$41,835.00
30-Sep-08	\$55,189.00	\$0.00	\$55,189.00
	\$26,280.00	\$0.00	\$26,280.00
	\$75,401.00	\$0.00	\$75,401.00
31-Aug-08	\$50,038.00	\$0.00	\$50,038.00
31-Aug-08	\$65,956.00	\$0.00	\$65,956.00
	\$29,775.00	\$0.00	\$29,775.00
31-Aug-08	\$290,082.00	\$0.00	\$290,082.00
	\$224,957.00	\$0.00	\$224,957.00
30-Sep-08	\$39,340.00	\$0.00	\$39,340.00
30-Sep-08	\$146,673.00	\$0.00	\$146,673.00
	\$31,668.00	\$0.00	\$31,668.00
	\$27,948.00	\$0.00	\$27,948.00
	\$34,488.00	\$0.00	\$34,488.00
31-Aug-08	\$364,000.00	\$0.00	\$364,000.00
	\$72,800.00	\$0.00	\$72,800.00
	\$17,787.00	\$0.00	\$17,787.00
30-Jun-08	\$80,392.00	\$0.00	\$80,392.00
30-Sep-08	\$30,384.00	\$0.00	\$30,384.00
30-Jun-08	\$19,760.00	\$0.00	\$19,760.00
	\$34,464.00	\$0.00	\$34,464.00
	\$45,178.00	\$0.00	\$45,178.00
	\$40,599.00	\$0.00	\$40,599.00
31-Jul-08	\$42,600.00	\$0.00	\$42,600.00
	\$43,365.00	\$0.00	\$43,365.00
	\$32,016.00	\$0.00	\$32,016.00
	\$44,439.00	\$0.00	\$44,439.00
	\$33,280.00	\$0.00	\$33,280.00
	\$33,280.00	\$0.00	\$33,280.00
	\$33,280.00	\$0.00	\$33,280.00
31-Aug-08	\$64,054.00	\$0.00	\$64,054.00
31-Aug-08	\$49,925.00	\$0.00	\$49,925.00
	\$16,614.00	\$0.00	\$16,614.00
	\$40,000.00	\$0.00	\$40,000.00
	\$35,185.00	\$0.00	\$35,185.00
	\$39,863.00	\$0.00	\$39,863.00
31-Jul-08	\$26,443.00	\$0.00	\$26,443.00

30-Sep-08	\$468,000.00	\$0.00	\$468,000.00
30-Sep-08	\$26,110.00	\$0.00	\$26,110.00
	\$37,362.00	\$0.00	\$37,362.00
31-Aug-08	\$33,755.00	\$0.00	\$33,755.00
14-Jul-08	\$47,161.00	\$0.00	\$47,161.00
	\$81,444.00	\$0.00	\$81,444.00
14-Jul-08	\$77,639.00	\$0.00	\$77,639.00
30-Sep-08	\$26,666.00	\$0.00	\$26,666.00
	\$42,080.00	\$0.00	\$42,080.00
	\$39,370.00	\$0.00	\$39,370.00
	\$33,221.00	\$0.00	\$33,221.00
	\$56,034.00	\$0.00	\$56,034.00
	\$49,285.00	\$0.00	\$49,285.00
	\$44,226.00	\$0.00	\$44,226.00
	\$1,102,002.13	(\$1,102,002.13)	\$0.00
30-Sep-07	\$225,000.00	(\$88,554.00)	\$136,446.00
30-Sep-07	\$20,106.00	\$0.00	\$20,106.00
30-Sep-07	\$51,377.00	\$0.00	\$51,377.00
30-Sep-07	\$9,846.00	\$0.00	\$9,846.00
30-Sep-07	\$3,184.00	\$0.00	\$3,184.00
30-Sep-07	\$6,356.00	\$0.00	\$6,356.00
30-Sep-07	\$11,988.00	\$0.00	\$11,988.00
30-Sep-07	\$8,449.00	\$0.00	\$8,449.00
30-Sep-07	\$8,303.00	\$0.00	\$8,303.00
30-Sep-07	\$5,309.00	\$0.00	\$5,309.00
30-Sep-07	\$8,700.00	\$0.00	\$8,700.00
30-Sep-07	\$8,233.00	\$0.00	\$8,233.00
30-Sep-07	\$9,512.00	\$0.00	\$9,512.00
30-Sep-07	\$5,691.00	\$0.00	\$5,691.00
30-Sep-07	\$10,821.00	\$0.00	\$10,821.00
30-Sep-07	\$5,321.00	\$0.00	\$5,321.00
30-Sep-07	\$6,813.00	\$0.00	\$6,813.00
30-Sep-07	\$9,930.00	\$0.00	\$9,930.00
30-Sep-07	\$9,524.00	\$0.00	\$9,524.00
30-Sep-07	\$5,204.00	\$0.00	\$5,204.00
30-Sep-07	\$9,179.00	\$0.00	\$9,179.00
30-Sep-07	\$9,661.00	\$0.00	\$9,661.00
30-Sep-07	\$11,232.00	\$0.00	\$11,232.00
30-Sep-07	\$10,970.00	\$0.00	\$10,970.00
30-Sep-07	\$12,706.00	\$0.00	\$12,706.00
30-Sep-07	\$7,973.00	\$0.00	\$7,973.00
30-Sep-07	\$5,225.00	\$0.00	\$5,225.00
30-Sep-07	\$11,092.00	\$0.00	\$11,092.00
30-Sep-07	\$10,632.00	\$0.00	\$10,632.00
30-Sep-07	\$11,382.00	\$0.00	\$11,382.00
30-Sep-07	\$9,012.00	\$0.00	\$9,012.00
30-Sep-07	\$9,169.00	\$0.00	\$9,169.00
30-Sep-07	\$4,636.00	\$0.00	\$4,636.00
30-Sep-07	\$10,948.00	\$0.00	\$10,948.00

30-Sep-07	\$9,960.00	\$0.00	\$9,960.00
30-Sep-07	\$8,003.00	\$0.00	\$8,003.00
30-Sep-07	\$8,336.00	\$0.00	\$8,336.00
30-Sep-07	\$8,494.00	\$0.00	\$8,494.00
30-Sep-07	\$10,632.00	\$0.00	\$10,632.00
30-Sep-07	\$11,157.00	\$0.00	\$11,157.00
30-Sep-07	\$14,453.00	\$0.00	\$14,453.00
30-Sep-07	\$10,730.00	\$0.00	\$10,730.00
30-Sep-07	\$5,616.00	\$0.00	\$5,616.00
30-Sep-07	\$13,658.00	\$0.00	\$13,658.00
30-Sep-07	\$12,695.00	\$0.00	\$12,695.00
30-Sep-07	\$12,246.00	\$0.00	\$12,246.00
30-Sep-07	\$5,391.00	\$0.00	\$5,391.00
30-Sep-07	\$10,782.00	\$0.00	\$10,782.00
30-Sep-07	\$6,761.00	\$0.00	\$6,761.00
30-Sep-07	\$10,444.00	\$0.00	\$10,444.00
30-Sep-07	\$4,744.00	\$0.00	\$4,744.00
30-Sep-07	\$5,391.00	\$0.00	\$5,391.00
30-Sep-07	\$10,887.00	\$0.00	\$10,887.00
30-Sep-07	\$10,834.00	\$0.00	\$10,834.00
30-Sep-07	\$12,303.00	\$0.00	\$12,303.00
30-Sep-07	\$10,658.00	\$0.00	\$10,658.00
30-Sep-07	\$4,826.00	\$0.00	\$4,826.00
30-Sep-07	\$9,509.00	\$0.00	\$9,509.00
30-Sep-07	\$6,861.00	\$0.00	\$6,861.00
30-Sep-07	\$10,646.00	\$0.00	\$10,646.00
30-Sep-07	\$6,861.00	\$0.00	\$6,861.00
30-Sep-07	\$11,682.00	\$0.00	\$11,682.00
30-Sep-07	\$9,624.00	\$0.00	\$9,624.00
30-Sep-07	\$8,710.00	\$0.00	\$8,710.00
30-Sep-07	\$8,775.00	\$0.00	\$8,775.00
30-Sep-07	\$11,083.00	\$0.00	\$11,083.00
30-Sep-07	\$11,157.00	\$0.00	\$11,157.00
30-Sep-07	\$10,925.00	\$0.00	\$10,925.00
30-Sep-07	\$7,955.00	\$0.00	\$7,955.00
30-Sep-07	\$8,376.00	\$0.00	\$8,376.00
30-Sep-07	\$11,561.00	\$0.00	\$11,561.00
30-Sep-07	\$9,307.00	\$0.00	\$9,307.00
30-Sep-07	\$10,355.00	\$0.00	\$10,355.00
30-Sep-07	\$10,107.00	\$0.00	\$10,107.00
30-Sep-07	\$10,182.00	\$0.00	\$10,182.00
30-Sep-07	\$3,456.00	\$0.00	\$3,456.00
30-Sep-07	\$11,007.00	\$0.00	\$11,007.00
30-Sep-07	\$8,724.00	\$0.00	\$8,724.00
30-Sep-07	\$10,782.00	\$0.00	\$10,782.00
30-Sep-07	\$5,391.00	\$0.00	\$5,391.00
30-Sep-07	\$10,444.00	\$0.00	\$10,444.00
30-Sep-07	\$7,136.00	\$0.00	\$7,136.00
30-Sep-07	\$9,896.00	\$0.00	\$9,896.00

30-Sep-07	\$10,199.00	\$0.00	\$10,199.00
30-Sep-07	\$10,369.00	\$0.00	\$10,369.00
30-Sep-07	\$10,822.00	\$0.00	\$10,822.00
30-Sep-07	\$7,013.00	\$0.00	\$7,013.00
30-Sep-07	\$7,136.00	\$0.00	\$7,136.00
30-Sep-07	\$8,355.00	\$0.00	\$8,355.00
30-Sep-07	\$10,445.00	\$0.00	\$10,445.00
30-Sep-07	\$8,775.00	\$0.00	\$8,775.00
30-Sep-07	\$10,915.00	\$0.00	\$10,915.00
30-Sep-07	\$9,491.00	\$0.00	\$9,491.00
30-Sep-07	\$4,650.00	\$0.00	\$4,650.00
30-Sep-07	\$9,267.00	\$0.00	\$9,267.00
30-Sep-07	\$4,345.00	\$0.00	\$4,345.00
30-Sep-07	\$5,615.00	\$0.00	\$5,615.00
30-Sep-07	\$10,932.00	\$0.00	\$10,932.00
30-Sep-07	\$32,000.00	\$0.00	\$32,000.00
30-Sep-07	\$143,250.00	\$0.00	\$143,250.00
30-Sep-07	\$105,113.00	\$0.00	\$105,113.00
30-Sep-08	\$1,265,000.00	\$0.00	\$1,265,000.00
30-Sep-07	\$55,500.00	\$0.00	\$55,500.00
31-Aug-07	\$105,000.00	\$0.00	\$105,000.00
30-Sep-08	\$40,000.00	\$0.00	\$40,000.00
30-Sep-07	\$123,125.00	\$70,000.00	\$193,125.00
31-Aug-07	\$473,800.00	\$0.00	\$473,800.00
30-Sep-07	\$25,069.00	\$18,802.00	\$43,871.00
31-Mar-08	\$169,728.00	\$169,728.00	\$339,456.00
30-Sep-08	\$205,203.00	\$205,203.00	\$410,406.00
30-Mar-08	\$700,000.00	\$0.00	\$700,000.00
30-Sep-07	\$70,000.00	\$0.00	\$70,000.00
30-Sep-07	\$358,290.00	\$0.00	\$358,290.00
30-Sep-07	\$103,000.00	\$0.00	\$103,000.00
30-Sep-07	\$51,655.00	\$0.00	\$51,655.00
30-Sep-07	\$50,000.00	\$0.00	\$50,000.00
30-Sep-07	\$46,200.00	\$0.00	\$46,200.00
30-Sep-07	\$355,350.00	\$0.00	\$355,350.00
30-Sep-07	\$95,065.00	\$0.00	\$95,065.00
30-Sep-07	\$74,098.00	\$0.00	\$74,098.00
31-Aug-08	\$225,000.00	\$0.00	\$225,000.00
30-Sep-07	\$69,579.00	\$0.00	\$69,579.00
30-Sep-07	\$107,122.00	\$0.00	\$107,122.00
30-Sep-07	\$150,730.00	\$0.00	\$150,730.00
30-Sep-07	\$271,209.00	\$0.00	\$271,209.00
30-Sep-07	\$201,393.00	\$0.00	\$201,393.00
30-Sep-07	\$71,179.00	\$0.00	\$71,179.00
30-Sep-08	\$69,579.00	\$0.00	\$69,579.00
30-Sep-07	\$138,569.00	\$0.00	\$138,569.00
30-Sep-07	\$145,625.00	\$0.00	\$145,625.00
30-Sep-08	\$107,122.00	\$0.00	\$107,122.00
30-Sep-07	\$139,644.00	\$0.00	\$139,644.00

	\$150,730.00	\$0.00	\$150,730.00
30-Sep-08	\$271,209.00	\$0.00	\$271,209.00
30-Sep-08	\$201,393.00	\$0.00	\$201,393.00
30-Sep-08	\$71,179.00	\$0.00	\$71,179.00
30-Sep-07	\$139,670.00	\$0.00	\$139,670.00
30-Sep-07	\$31,895.00	\$0.00	\$31,895.00
30-Sep-07	\$119,996.00	\$0.00	\$119,996.00
30-Sep-07	\$85,064.00	\$0.00	\$85,064.00
30-Sep-07	\$134,002.00	\$0.00	\$134,002.00
30-Sep-07	\$467,598.00	\$0.00	\$467,598.00
30-Sep-07	\$142,498.00	\$0.00	\$142,498.00
30-Sep-07	\$58,634.00	\$0.00	\$58,634.00
30-Sep-07	\$143,581.00	\$0.00	\$143,581.00
30-Sep-07	\$133,389.00	\$0.00	\$133,389.00
30-Sep-07	\$64,106.00	\$0.00	\$64,106.00
30-Sep-07	\$156,415.00	\$0.00	\$156,415.00
30-Sep-07	\$143,967.00	\$0.00	\$143,967.00
30-Sep-07	\$204,858.00	\$0.00	\$204,858.00
30-Sep-07	\$83,394.00	\$0.00	\$83,394.00
30-Sep-07	\$440,486.00	\$0.00	\$440,486.00
30-Sep-07	\$108,003.00	\$0.00	\$108,003.00
30-Sep-07	\$132,528.00	\$0.00	\$132,528.00
31-May-08	\$81,000.00	\$0.00	\$81,000.00
30-Jun-08	\$38,000.00	\$0.00	\$38,000.00
31-May-08	\$28,000.00	\$0.00	\$28,000.00
30-Sep-07	\$1,271,946.00	\$0.00	\$1,271,946.00
30-Sep-08	\$563,926.00	\$0.00	\$563,926.00
30-Sep-08	\$380,162.00	\$0.00	\$380,162.00
31-Aug-08	\$189,529.00	\$0.00	\$189,529.00
	\$20,000.00	\$0.00	\$20,000.00
	\$271,238.00	\$0.00	\$271,238.00
30-Sep-08	\$56,000.00	\$0.00	\$56,000.00
30-Sep-08	\$74,000.00	\$0.00	\$74,000.00
30-Sep-08	\$41,000.00	\$0.00	\$41,000.00
30-Sep-08	\$40,000.00	\$0.00	\$40,000.00
30-Jun-08	\$341,000.00	\$0.00	\$341,000.00
30-Sep-08	\$284,300.00	\$0.00	\$284,300.00
	\$138,569.00	\$0.00	\$138,569.00
30-Sep-08	\$145,625.00	\$0.00	\$145,625.00
	\$139,644.00	\$0.00	\$139,644.00
	\$139,670.00	\$0.00	\$139,670.00
30-Sep-08	\$31,895.00	\$0.00	\$31,895.00
30-Sep-08	\$119,996.00	\$0.00	\$119,996.00
30-Sep-08	\$85,064.00	\$0.00	\$85,064.00
30-Sep-08	\$134,002.00	\$0.00	\$134,002.00
30-Sep-08	\$467,598.00	\$0.00	\$467,598.00
30-Sep-08	\$142,498.00	\$0.00	\$142,498.00
	\$58,634.00	\$0.00	\$58,634.00
30-Sep-08	\$143,581.00	\$0.00	\$143,581.00

30-Sep-08	\$133,389.00	\$0.00	\$133,389.00
30-Sep-08	\$64,106.00	\$0.00	\$64,106.00
30-Sep-08	\$156,415.00	\$0.00	\$156,415.00
30-Sep-08	\$143,967.00	\$0.00	\$143,967.00
	\$204,858.00	\$0.00	\$204,858.00
	\$83,394.00	\$0.00	\$83,394.00
30-Sep-08	\$440,486.00	\$0.00	\$440,486.00
30-Sep-08	\$108,003.00	\$0.00	\$108,003.00
	\$132,528.00	\$0.00	\$132,528.00
30-Sep-08	\$1,174,104.00	\$0.00	\$1,174,104.00
	\$7,897,735.00	\$0.00	\$7,897,735.00
	\$820,594.00	\$0.00	\$820,594.00
	\$120,000.00	\$0.00	\$120,000.00
	\$1,000,000.00	\$0.00	\$1,000,000.00
30-Sep-08	\$374,462.00	\$0.00	\$374,462.00
	\$364,000.00	\$0.00	\$364,000.00
	\$208,000.00	\$0.00	\$208,000.00
	\$148,031.00	\$0.00	\$148,031.00
	\$229,351.00	\$0.00	\$229,351.00
	\$348,636.00	\$0.00	\$348,636.00
	\$135,987.00	\$0.00	\$135,987.00
	\$200,000.00	(\$200,000.00)	\$0.00
26-Nov-07	\$10,170.00	\$40,000.00	\$50,170.00
26-Nov-07	\$655,164.00	\$0.00	\$655,164.00
26-Nov-07	\$160,204.00	\$0.00	\$160,204.00
31-Jul-07	\$8,600.00	\$0.00	\$8,600.00
31-May-08	\$135,000.00	\$238,500.00	\$373,500.00
31-May-08	\$18,000.00	\$0.00	\$18,000.00
26-Nov-07	\$76,405.00	\$0.00	\$76,405.00
26-Nov-07	\$12,028.00	\$0.00	\$12,028.00
31-Jan-08	\$27,325.00	\$0.00	\$27,325.00
	\$11,258.00	\$0.00	\$11,258.00
31-May-08	\$19,447.00	\$0.00	\$19,447.00
	\$594,925.00	\$0.00	\$594,925.00
31-May-08	\$36,651.00	\$0.00	\$36,651.00
31-May-08	\$24,727.00	\$0.00	\$24,727.00
	\$200,414.00	\$0.00	\$200,414.00
27-Aug-08	\$26,000.00	\$0.00	\$26,000.00
31-May-08	\$23,153.00	\$0.00	\$23,153.00
31-May-08	\$10,113.00	\$0.00	\$10,113.00
27-Aug-08	\$29,700.00	\$0.00	\$29,700.00
	\$175,427.00	\$0.00	\$175,427.00
30-Jun-08	\$72,872.00	\$0.00	\$72,872.00
	\$30,000.00	\$0.00	\$30,000.00
	\$35,426.00	\$0.00	\$35,426.00
30-Jun-08	\$22,320.00	\$0.00	\$22,320.00
	\$12,317.00	\$0.00	\$12,317.00
	\$23,889.00	\$0.00	\$23,889.00
30-Jun-08	\$44,500.00	\$0.00	\$44,500.00

31-Aug-08	\$81,000.00	\$0.00	\$81,000.00
	\$24,516.00	\$0.00	\$24,516.00
	\$10,145.00	\$0.00	\$10,145.00
	\$17,383.00	\$0.00	\$17,383.00
	\$532,913.00	\$0.00	\$532,913.00
	\$32,892.00	\$0.00	\$32,892.00
	\$22,109.00	\$0.00	\$22,109.00
	\$174,664.00	\$0.00	\$174,664.00
	\$20,675.00	\$0.00	\$20,675.00
	\$11,874.00	\$0.00	\$11,874.00
	\$10,093.00	\$0.00	\$10,093.00
	\$30,000.00	\$0.00	\$30,000.00
	\$35,000.00	\$0.00	\$35,000.00
31-Jul-07	\$130,000.00	\$0.00	\$130,000.00
31-Dec-07	\$50,597.00	\$0.00	\$50,597.00
31-Dec-07	\$16,000.00	\$0.00	\$16,000.00
	\$20,000.00	\$0.00	\$20,000.00
	\$23,000.00	\$0.00	\$23,000.00
31-Aug-07	\$136,665.00	\$0.00	\$136,665.00
31-Aug-07	\$50,340.00	\$0.00	\$50,340.00
31-Jul-07	\$55,436.00	\$0.00	\$55,436.00
31-Jul-07	\$56,922.00	\$0.00	\$56,922.00
31-Aug-07	\$69,074.00	\$0.00	\$69,074.00
31-Aug-07	\$60,475.00	\$0.00	\$60,475.00
	\$130,000.00	\$0.00	\$130,000.00
31-Aug-07	\$95,482.00	\$0.00	\$95,482.00
31-Jul-08	\$56,922.00	\$0.00	\$56,922.00
31-Mar-08	\$116,499.00	\$0.00	\$116,499.00
31-Aug-07	\$35,012.00	\$0.00	\$35,012.00
	\$95,482.00	\$0.00	\$95,482.00
31-Jul-07	\$235,615.00	\$0.00	\$235,615.00
31-Jul-07	\$76,202.00	\$0.00	\$76,202.00
	\$136,665.00	\$0.00	\$136,665.00
	\$50,340.00	\$0.00	\$50,340.00
31-Aug-07	\$71,578.00	\$0.00	\$71,578.00
	\$266,625.00	\$0.00	\$266,625.00
	\$235,615.00	(\$235,615.00)	\$0.00
	\$69,074.00	\$0.00	\$69,074.00
31-Jul-08	\$235,615.00	\$0.00	\$235,615.00
	\$71,578.00	\$0.00	\$71,578.00
31-Dec-07	\$832,345.00	\$0.00	\$832,345.00
30-Sep-07	\$17,925.00	\$0.00	\$17,925.00
31-Dec-07	\$80,800.00	\$0.00	\$80,800.00
30-Sep-07	\$22,560.00	\$0.00	\$22,560.00
31-Oct-07	\$27,080.00	\$0.00	\$27,080.00
31-Jul-07	\$20,520.00	\$0.00	\$20,520.00
31-Aug-07	\$41,544.00	\$0.00	\$41,544.00
31-Aug-07	\$42,840.00	\$0.00	\$42,840.00
31-Aug-07	\$42,600.00	\$0.00	\$42,600.00

31-Aug-07	\$65,462.00	\$0.00	\$65,462.00
31-Aug-07	\$118,300.00	\$0.00	\$118,300.00
31-Jul-08	\$55,436.00	\$0.00	\$55,436.00
31-Jul-08	\$76,202.00	\$0.00	\$76,202.00
30-Sep-07	\$572,535.00	\$0.00	\$572,535.00
05-Dec-07	\$832,345.00	\$0.00	\$832,345.00
31-Dec-07	\$90,000.00	\$0.00	\$90,000.00
	\$17,925.00	\$0.00	\$17,925.00
30-Jun-08	\$9,240.00	\$0.00	\$9,240.00
	\$80,800.00	\$0.00	\$80,800.00
	\$22,560.00	\$0.00	\$22,560.00
	\$27,080.00	\$0.00	\$27,080.00
31-Jul-08	\$20,520.00	\$0.00	\$20,520.00
	\$41,544.00	\$0.00	\$41,544.00
	\$42,840.00	\$0.00	\$42,840.00
	\$42,600.00	\$0.00	\$42,600.00
	\$46,790.00	\$0.00	\$46,790.00
31-Jul-07	\$88,632.00	\$0.00	\$88,632.00
31-Aug-07	\$74,189.00	\$0.00	\$74,189.00
	\$65,462.00	\$0.00	\$65,462.00
	\$121,880.00	\$0.00	\$121,880.00
	\$60,475.00	\$0.00	\$60,475.00
30-Sep-08	\$601,878.00	\$0.00	\$601,878.00
30-Apr-08	\$601,878.00	\$0.00	\$601,878.00
	\$832,345.00	\$0.00	\$832,345.00
29-Feb-08	\$30,000.00	\$0.00	\$30,000.00
	\$85,989.00	\$0.00	\$85,989.00
31-Jul-08	\$88,632.00	\$0.00	\$88,632.00
	\$74,189.00	\$0.00	\$74,189.00
	\$75,000.00	\$0.00	\$75,000.00
15-Aug-07	\$30,852.00	\$0.00	\$30,852.00
	\$72,508.00	\$0.00	\$72,508.00
	\$20,500.00	\$0.00	\$20,500.00
	\$46,980.00	\$0.00	\$46,980.00
	\$18,000.00	\$0.00	\$18,000.00
15-Nov-07	\$316,037.00	\$0.00	\$316,037.00
30-Sep-08	\$408,182.00	\$0.00	\$408,182.00
31-Jul-08	\$320,547.00	\$0.00	\$320,547.00
29-Sep-07	\$35,617.00	\$0.00	\$35,617.00
30-Nov-07	\$35,617.00	\$0.00	\$35,617.00
	\$168,360.00	(\$168,360.00)	\$0.00
	\$34,714.00	\$0.00	\$34,714.00
30-Sep-07	\$273,221.00	(\$24,000.00)	\$249,221.00
30-Sep-07	\$469,711.00	\$18,000.00	\$487,711.00
30-Sep-07	\$12,165.00	\$0.00	\$12,165.00
30-Sep-07	\$18,246.00	\$0.00	\$18,246.00
30-Sep-07	\$98,415.00	\$0.00	\$98,415.00
30-Sep-07	\$126,257.00	\$25,884.00	\$152,141.00
30-Sep-07	\$121,523.00	\$95,484.00	\$217,007.00

30-Sep-07	\$148,352.00	\$50,646.00	\$198,998.00
30-Sep-07	\$97,849.00	\$20,556.00	\$118,405.00
30-Sep-07	\$97,849.00	\$27,036.00	\$124,885.00
30-Sep-07	\$94,693.00	\$34,800.00	\$129,493.00
30-Sep-07	\$138,882.00	\$27,285.00	\$166,167.00
30-Sep-07	\$107,318.00	\$11,530.00	\$118,848.00
30-Sep-07	\$58,348.00	\$0.00	\$58,348.00
30-Sep-07	\$0.00	\$75,592.00	\$75,592.00
30-Sep-08	\$99,765.00	\$0.00	\$99,765.00
30-Sep-07	\$165,726.00	\$0.00	\$165,726.00
30-Sep-08	\$152,364.00	\$0.00	\$152,364.00
30-Sep-08	\$104,751.00	\$0.00	\$104,751.00
30-Sep-08	\$184,194.00	\$0.00	\$184,194.00
30-Sep-08	\$118,080.00	\$0.00	\$118,080.00
30-Sep-08	\$98,970.00	\$0.00	\$98,970.00
30-Sep-08	\$62,148.00	\$0.00	\$62,148.00
30-Sep-08	\$114,273.00	\$0.00	\$114,273.00
	\$93,255.00	\$0.00	\$93,255.00



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300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: August 22, 2008

Re: Federal and State Grants Unit Report – September 5, 2008 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of May 1, 2008 to July 31, 2008. During this period, FSGU headcount remained at 17. New hires are pending at this time.

Grant Activities

During the reporting period, FSGU staff monitored 419 grants, representing \$41,120,925 in grant funds. Monitoring included the following:

- Reviewing (985) monthly or quarterly reports: (477) data and (508) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (over 40) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 1,750 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 41 new agreements (grants), representing \$1,065,986 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff have planned for and/or staffed 4 meetings:

- One Budget Committee meeting was included in agenda of the June 6, 2008 Authority Regular meeting.
- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted a grant review committee meeting on July 16, 2008 and a regular meeting on July 24 in Chicago.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Federal Program Applications

Between May 1 and July 31 of 2008, three applications were submitted to the federal government for awards from the following federal programs:

Program	Date Submitted
Justice and Mental Health Collaboration Program (JMHCP) FFY08	May 6, 2008
National Forensic Science Improvement Act (NFSIA) FFY08	May 30, 2008
Congressionally Mandated Awards (CMA) FFY08	June 11, 2008
Victims of Crime Act (VOCA) FFY08	July 1, 2008
Project Safe Neighborhoods Central (PSN) FFY08	July 22, 2008
Project Safe Neighborhoods Northern (PSN) FFY08	July 22, 2008

Federal Program Awards

Between May 1 and July 31 of 2008, two awards were received from the following federal programs:

Program	Date Received	Amount
Residential Substance Abuse Treatment (RSAT) FFY08	July 30, 2008	\$254,785
STOP Violence Against Women Act (VAWA) FFY08	July 31, 2008	\$4,013,551

Training

Approximately eight staff members participated in training sessions provided by the Authority's Office of General Counsel. Topics included matching funds issues and VOCA allowability.

Other Activities

- 1) In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- 2) During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- 4) Staff is examining ways to improve the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- 6) Staff has been working closely with Fiscal Management staff to close out the following federal awards:
 - A) Anti-Drug Abuse Act (ADAA) FFY 1999.
 - B) Local Law Enforcement Block Grants (LLEBG) FFY 2004.
 - C) Project Safe Neighborhoods (PSN), Central and Northern Districts FFY 2005.
 - D) Violence Against Women Act (VAWA) FFY 2001, FFY 2002, and Rural FFY04.
 - E) Victims of Crime Act (VOCA) FFY 2004.
 - F) Violent Offender Incarceration / Truth In Sentencing Act FFY 1996.
- 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- 8) As part of the Authority's on-going efforts to upgrade its information systems, staff has worked with the Information Services Unit and the Research and Analysis Unit to design a new E-Grant database system. A beta version is approximately half-way completed. The new E-Grant system will replace the current Grant Management Information System.



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Memorandum

To: Authority Members
From: Brian Brosnan
Date: August 14, 2008
Re: Summary of Human Resources Activities

The following highlights the work performed by Illinois Criminal Justice Information Human Resources Unit since the last Authority meeting.

Recruitment, Screening and Hiring

Electronic Personnel Action Requests (EPARs) are being processed to fill funded headcount vacancies. All information, with the initiation of the personnel requisition to the final candidate selection, is posted on the system. It allows for highly accurate and efficient hire tracking while eliminating the paper transfer.

The process of filing positions in the Authority has been in process. For a Criminal Justice Specialist I in the Federal & State Grants Unit, there have been six interviews of veterans completed. One candidate has been chosen, and ICJIA has given an offer that was accepted by the candidate. It was put into the EPAR system, and we are waiting for the approval for hire from the Governors Office. Interviews will be starting shorting to fill vacancies in R&A.

Over the last quarter, with our new hires and promotions, ICJIA has reached parity in accordance with Department of Human Rights rules and regulations. This is the first time in agency history that this has occurred.

- Ran background and fingerprint checks on all new employees & interns
- Awaiting approval for several ePARS (approval to hire) regarding current vacancies
- Posted employment opportunity notifications via the ICJIA web site, CMS, and various other entities
- Reviewing resumes and starting to plan the schedule for interviews

Employee Benefits

- Provided staff with disability and family leave information. Processed all related medical/administrative paperwork
- Tracked ongoing leaves
- Processed several Deferred Compensation transactions
- Processed and distributed Savings Bonds for employees
- Assisting employees with questions regarding their SERS status and/or reciprocal benefits
- Processing the changes of many employees' benefits and flexible spending accounts during the Benefit Choice Period (May 1-May 31)
- Working with Shared Service to keep the payroll and timekeeping running smoothly

Salaries & Compensation

- Assisted in continued bi-monthly payroll processing for 60 employees
- Issued time balance reports monthly to payroll
- Continued to check timesheets of federally funded employees for correct time certification reports
- Tracking balances of employees who do not qualify for overtime under FLSA and receive Equivalent Earned Time (EET) as of July 1, 2006.
- Assisted in the payment of temporary assignment pay due to the vacancies
- Continued to disperse Merit Compensation increases starting January 1, 2007
- Transferred payroll/timekeeping to Shared Services effective July 16, 2007
- Assisted Shared Services by giving documentation and communicating changes for ICJIA

Equal Employment Opportunities

- Met and was trained by representative from Dept. of Human Rights
- Submitted the Fourth Quarterly Report for FY2008
- Submitted yearly EEO report for FY2008 and was approved
- Received complete parity for EEO rules and regulations in Authority history
- Training will be ongoing for Affirmative Action Planning for our agency in order to meet and attain our hiring goals

Staff Development & Training

- Supervisory/Management Staff completing Interview and Selection (RUTAN) Training
- Refresher courses were taken to recertify employees for RUTAN training
- Certified employees in different computer classes

- Enrolled staff in sexual prevention training
- Continued to provide staff with development tools now available in library for use
- Continuing the Ethics training for all employees through use of the internet and paper materials
- Coordinated the completion of Ethics Training for every employee at the agency

Other Miscellaneous Projects

- Working with all unit directors to update organization charts to submit to CMS
- Working with unit directors to identify any classification issues
- Working with CMS classifications to establish and clarify job descriptions
- Working on updating the Authority Handbook
- Processing 3-month, 6-month, and annual evaluations for all staff

Reports

The following reports were prepared and submitted by HR staff:

- Fourth Quarterly EEO Report for FY2008
- Affirmative Action Plan FY2008
- Illinois State Legislator



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Memorandum

To: Authority Members

From: Herbert Johnson
IIJIS Project Manager

Date: August 18, 2008

Re: Illinois Integrated Justice Information System Project Update
May 2008 through August 2008

Since the last report to Authority members, progress has been made in the following areas of the Illinois Integrated Justice Information Systems (IIJIS) Project:

Tactical planning efforts

- The full Planning & Policy Committee met on June 17, 2008. At that meeting, the committee vetted Strategic Issue 3, which states: Serve justice, public safety, and homeland security need while protecting privacy, preventing unauthorized disclosures of information, and allowing appropriate public access. The committee agreed upon the language for the desired environment and what success would look like once this issue has been fully implemented.

The committee also vetted Strategic Issue 4, which calls for: Sufficient and coordinated funding and other resources for integration. The committee agreed that for the IIJIS initiative to reach its desired environment for success there must be funding available to cover the cost of the key elements of the initiative; planning, design; and development. There was also consensus that information sharing budgets should be directly tied to the enterprise and agency strategic plans.

Strategic Issue 7: Rapid identification through biometric technologies has been completed, and will be vetted at the next meeting along with another strategic issue.

IIJIS Outreach Committee

- The Outreach Committee met on June 26th, and again on July 29th. The committee began preliminary discussions on hosting the 2009 IIJIS Summit. The date and venue have not yet been selected but suggestions were to hold it in the northern section of Illinois in the spring of 2009.

The committee has begun the process of updating the IIJIS Educational Materials, as well as the development of a Media Strategy. The committee reviewed the videos and interviews from the previous two summits and will edit them down to make a 5-7 minute presentation that can be used both for educational purposes as an introduction into IIJIS

with respect to information sharing and integration. The committee will also be issuing a new IIJIS Electronic Newsletter. Additional work is being completed on updating the IIJIS brochure, and PowerPoint Presentation. The tentative date for release and publication of this media is the winter of 2009.

Privacy policy development efforts

- The development of *Privacy Policy Guidance Volume 2*, which addresses the enhanced collection, analysis, and dissemination of police report information, is ongoing. The key issues being researched are (1) the treatment of victim information, (2) the treatment of witness information, (3) the treatment of information concerning juveniles, (4) the treatment, (5) the treatment of social security numbers, and (6) the treatment of medical information. Research is being done to identify the existing protections for each of the issues, and a position on the pros and cons of each issue. The first issue to be reviewed deals with juvenile records. A draft of an Issue Statement is being prepared for presentation to the Privacy Policy Subcommittee. Lt. Kathleen deGrasse, Illinois State Police, has been appointed interim chair of the subcommittee due to Mr. Bob Boehmer stepping down from his position due to other duties he has assumed with Global.

IIJIS Survey

- The IIJIS Survey on integration and information sharing is scheduled to be released later this month. We are developing an in-house electronic version, and will be sending a hard-copy out to the key stakeholders. The survey is designed to discover the level of integration and information sharing that is taking place within the criminal justice agencies throughout the state, as well as determine the technological capacity within an agency.



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Memorandum

To: Authority Members
From: Anthony Jenkins
Date: August 18, 2008
Re: Information Systems Unit Report

Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

The InfoNet System

One hundred and eight domestic violence and sexual assault programs and sixteen child advocacy centers currently access InfoNet from nearly two hundred sites throughout the state. Since the Authority last met, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

ICJIA staff continued to provide technical assistance and training to InfoNet users during the quarter. An estimated 250 technical assistance calls were responded to by staff during this period. Additionally, eight trainings were conducted for domestic violence and sexual assault centers in Chicago and Springfield. Beginner trainings were held on 6/12 for domestic violence program staff and 6/17 for sexual assault program staff. Funding for Staff training was held for sexual assault program managers on 7/29 and 7/31 in Chicago and Springfield, respectively. Funding for Staff is the utility in InfoNet that allows user to track and report activities supported by different funding streams. Additionally, four mandatory trainings had to be provided for all domestic violence program staff to ensure all users were informed about all changes made to InfoNet's interface for FY09. These trainings were held for programs with shelter services in Springfield on 6/11 and in Chicago on 6/24. Since programs without shelter services were not exposed to the full extent of changes, separate trainings were held for them in Springfield on 6/9 and in Chicago on 6/23. These trainings were attended by nearly 200 hundred program staff from domestic violence programs statewide.

ICJIA's InfoNet team also responds to requests for aggregate data from InfoNet and technical assistance with interpreting the data. Since the Authority board last convened, staff compiled and provided summary data and/or assistance to the Illinois Coalition Against Domestic Violence, the Illinois Coalition Against Sexual Assault, the Illinois Department of Human Services, the University of Illinois at Urbana-Champaign, Loyola University Chicago, and the Administrative Office of the Illinois Courts.

In December 2007, staff began working on modifications to InfoNet's data infrastructure and interface so that users will be compliant with new federal reporting guidelines. Several existing fields needed modification and other fields were added to InfoNet. ICJIA staff have been working diligently with the selected vendor to complete this project. As of this report's writing, the project is nearing completion nearly two months ahead of schedule. Illinois is now one of the few states in the nation with a database that is 100 percent compliant with the new federal guidelines.

CLARIS Web-based Application for methamphetamine lab reporting

The Office of National Drug Control Policy (ONDCP) has asked each state to identify a single agency to be responsible for collecting monthly information regarding meth lab seizure incidents. The Illinois Criminal Justice Information Authority has been identified as the agency to collect this information. CLARIS is the web interface and database that was developed by staff to allow Illinois law enforcement agency personnel to enter meth lab seizure data, access these data, and extract these data from customized queries. It is currently operational and successfully collecting data from ISP's Meth Response Teams (MRT), Metropolitan Enforcement Groups (MEGs) and Drug Taskforces, for a total of twenty-three agencies.

Systems Support Quarterly Report

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

We have purchased twenty five copies of Folder Lock 5.8 Encryption Software, for use on the Authority's lap tops, and manager's desk tops. ISU staff is currently writing user documentation on how to use this file-security software that can password-protect, lock, hide, and encrypt any number of files, folders, and documents.

Staff is continuing the project on documenting our new network, this will assist us in faster troubleshooting, reduces the need to research solutions to the same problem each time the problem arises.

Installed Network View software, it's a powerful network management tool, which can discover, organize and monitor all devices on our network. It monitors the device status, as well as availability of specific services and will alert ISU Support staff via sound and email when a device becomes unavailable.

Working on installing a standby SQL server for the Info Net system, this is a second server that can be brought online if the primary production server fails. The standby server contains a copy of the databases on the primary server. A standby server can also be used when a primary server becomes unavailable due to scheduled maintenance.

Continuing to work with the InfoNet Project Director on ordering two new 64 bit backup servers, we are currently working on acquiring a quote from Dell, and identifying other Infonet servers that need updating or replacing.

Continue to look into a Disk-Based & Recovery system to replace our Traditional Backup Methodology, due to our data growth, and the time it takes to backup our data, and the obsolete robotics backup system were using. Disk to tape or D2D "disk-as-disk"—consists of using a disk array as the target of backup software instead of a tape drive or a tape library. Disk-as-disk products are available in several varieties. In general, these products are not integrated with tape drives.

Will be installing web Trend on the INFO net and Claris serves, Web Trends is a Log Analyzer for our web sites; we are looking into installing this product on INFONET and CLARIS systems. It will give us information about our site's visitors: activity statistics, accessed files, and paths through the site, information about referring pages, search engines, browsers, and operating systems.

Continue to work on configuring Microsoft Visual SourceSafe, which is a source control software package. SourceSafe creates a virtual library of computer files. Users can read any of the files in the library at any time, but in order to change them, they must first "check out" the file. They are then allowed to modify the file and finally check it back in.

Working with IIJIS Project Manager on creating a web base survey form for the Municipal Law Enforcement section, also continue to identify needed changes on the IIJIS main web site.

Updating the Authority's intranet, this private computer network has advantages; Our Intranet can help our staff to locate and view information faster and use applications relevant to their roles and responsibilities. The executive staff can make more information available to their units on a "pull" basis (i.e.: staff members can link to relevant information at a time which suits them) rather than being deluged indiscriminately by emails.

ISU technical staff updated Macromedia Breeze software to the new Adobe Connect Enterprise version 6 on our Web Prod2 Web server. Breeze is a combination of

PowerPoint presentations enhanced by sophisticated, edited audio narration and then auto-generated Flash deployment, the software also has a training module to test for presentation effectiveness, a link to Communication Server so live Breeze presentations can be broadcast over the Web and an overall Breeze assets management function.

Working with Sal Perri, Tracy Hahn, and our Dell Rep on acquiring a new Server for the application Webboard8, the existing server webprod1 is an obsolete HP P3 500 MH system. Webboard is an integrated discussion boards, online conferencing, it is also for online classes, providing threaded discussions, chat and the ability to post and download data, this message board tool allows valuable ideas and comments to be shared and stored.

We have moved the GMIS and GMIS Development servers from JRTC to the 300 W Adams location, the reason for the move was for speed, ICJIA Staff were complaining about response time when using the GMIS application, or the lack of response time, by moving the server from the JRTC to 300 W Adams has increased our response time significantly.

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**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Hank Anthony
Date: August 25, 2008
Re: Summary of Office of Administrative Services Activities

The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.



**ILLINOIS
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300 W. Adams Street • 7th Floor • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members
From: Ronald Litwin
Acting Chief Fiscal Officer
Date: September 5, 2008
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2008 through June 30, 2008.

Reports

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 269's) for direct and formula grant awards.
- Cost center reports for agency operations and federal grant cost centers.
- Monthly expense variance report preparation and analysis for the Governor's Office of Management and Budget.
- Quarterly aged accounts receivable and payment application reports.

Federal Grants

- Conducted preliminary budget reviews of approximately 425 interagency agreements.
- Processed 564 contract obligation documents (\$41,184,841) and 1,403 vouchers (\$53,078,867) for federal grants to state and local governments and not-for-profit agencies.

General Agency Obligations

- Completed the obligation, expenditure and cash reconciliations for five funds.
- Established Appropriation authority for FY 2008.



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Other Agency Issues

- The Fiscal department completed various fiscal year end tasks in a timely manner.
- The Authority participated in the regular examination of the Agency for the two years ended June 30, 2007. The accounting firm of Duffner & Company, P.C. made the survey of the accounting records and procedures.
- Provided the Governor's Office of Management and Budget (GOMB) with information for the FY09 Budget.
- Preparation of the Illinois State Legislature information package for FY09 budget legislation sessions.
- Successfully relocated Fiscal Operations to the new agency location.
- Attended Fiscal Year 2009 Budget Illinois Senate and House Appropriation hearings.
- Completed the Fiscal Control and Internal Auditing Act reporting.
- Opened an interest-bearing account for the JAG funds.
- Updated and renewed the Federal Central Contractor Registration (CCR)



**ILLINOIS
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Memorandum

To: Authority Board Members
From: Cristin Monti Evans, Public Information Officer
Date: August 25, 2008

Office of Public Information Report for the September 5, 2008, Authority Board Meeting

The Office of Public Information (OPI) designs, edits and publishes the Authority's written materials, including press releases, the agency's annual report, *The Compiler*, which is the agency's quarterly newsletter, and other publications such as Research Reports, Research Bulletins, and Program Evaluation Summaries. OPI staff also responds to information and assistance requests from the media and the general public.

Publications. OPI staff edited, designed and published online a variety of ICJIA publications. This quarter, OPI:

- Drafted, edited, and designed the Summer 2008 issue of *The Compiler*, "Communities take on youth violence."
- Edited and designed *Research Bulletin*: "Prostitution Study finds Chicago girls trafficked through coercion, violence."
- Edited *Juvenile Justice System and Risk Factor Data 2005 Annual Report*.
- Edited, designed, and published online *Program Evaluation Summary*: "Lake County probation program addresses women-specific needs."
- Edited, designed, and published online *Research at a Glance*: "InfoNet database reveals Illinois domestic violence victim demographics, trends."
- Edited, designed, and published online *Research Bulletin*: "Study measures impact of government services on juvenile community re-entry."

Other activities. OPI also:

- Initiated presentation on lead writing and article organization for Research and Analysis Unit staff.
- Created new logo for the updated CJ DataNet, the Authority's online statistical database available to the public. CJ DataNet is currently being enhanced to allow public availability of data on all aspects of the criminal justice system, including offenses, arrests, court filings, sentences, and corrections, for both juveniles and adults.
- Attended IJIS meeting to discuss outreach efforts, including newsletter development and promotional video editing.
- Edited the CJ Dispatch, e-mailed twice monthly to ICJIA website users.



**ILLINOIS
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INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

To: Authority Members

From: Mark Myrent, Associate Director
Research and Analysis Unit

Date: August 18, 2008

Re: Research and Analysis Unit Report for the September 2008 Authority Meeting

This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

I. NEW PROJECTS

A. Safety Net Works – Implementation Evaluation

The first phase in evaluating the Safety Net Works Initiative will focus on program implementation in each of the 17 sites. This implementation evaluation will place emphasis on project planning, design, implementation and operation, and span all stages of project evolution. The primary purpose of this implementation evaluation will be to assess the extent to which project implementation is conducted in accordance with pre-operational expectations; to document the progress and limitations of the program's implementation; to provide recommendations and guide refinement of the project; to prepare for a future impact assessment and build evaluation capacity; and to inform and guide similar undertakings.

The implementation evaluation will pay special attention to practical, management-oriented issues, as well as interpersonal and group dynamics. The methodology will include assessments of program set-up and development, the nature and extent of collaboration among participating agencies and organizations, program operations and service delivery. During this reporting period, programs were informed and educated on the purpose of the evaluation. They were also made aware that information on the program's development and progress should be carefully documented, since evaluators may not make frequent site visits to all sites. In addition, the implementation evaluation will address program performance measures to measures will be captured on program data reports and be related to program objectives. Sources of data will include interviews, focus groups, and surveys. Specifically, instrument such as the TCU Survey of Organizational Functioning may be useful in assessing individual perception of needs as it pertains to continued successful implementation. Additionally, program documentation, as well as program and baseline data, may be used. A determination will also be made as to the level of assessment for each of the sites and whether a select number of sites will be targeted for a more thorough evaluation.

Authority staff is contributing community area profiles for each of the 17 community areas that the sites are located in. These community profiles provide data on demographic, economic, housing, substance abuse, health, child assistance, and crime indicators collected from several state, non-profit, and academic organizations. Safety Net Works sites will be able to use the profiles to assist in strategic planning and program implementation. Drafts of profiles for the Chicago community areas have been completed and are undergoing constant updating as more data are included. Profiles are currently under development for the communities outside of Chicago with Safety Net Works sites.

B. Go To 2040 Regional Comprehensive Planning Initiative

The Chicago Community Trust and the Chicago Metropolitan Agency for Planning (CMAP) jointly initiated a comprehensive, long-range planning project for the Chicago region (Cook, DuPage, Kane Will, Kendall, Lake and McHenry counties) entitled *Go To 2040*. This planning process encompasses multiple domains of life quality including land use, transportation, housing and environmental issues, education, health, workforce development, arts and culture, food security, human relations and public safety. The Authority, in partnership with the University of Illinois Chicago (UIC) Criminal Justice Department, was selected to provide leadership in the area of crime and justice within the public safety sphere. As lead agency, Authority staff is expected to identify indicators, report on existing conditions, make recommendations for action in the area of crime and justice, and with guidance from an Advisory Committee, produce a report that will:

- a) state the present condition of the issue examined;
- b) identify challenges and opportunities;
- c) set targets for 2040;
- d) identify strategies and their impact for the region;
- e) identify federal, state and local policies and resources critical to the success of the region; and
- f) identify all organizations working on the issue and other resources relevant to the issue.

C. Redesign of Criminal Justice DataNet

Staff applied for funding from the U.S. Department of Justice, Bureau of Justice Statistics (BJS) to enhance web access to the Authority's holdings of criminal justice and social risk factor data. The Authority's Website currently allows users to access datasets pertaining to population; offenses and arrests; court case filings; probation caseloads; court sentences; drug seizures, submissions, and treatment; prison sentences; county jail populations; juvenile justice indicators (petitions, adjudications, detention); and risk factor indicators (child abuse and neglect, divorce, poverty, substance exposed infants, school dropouts/truancies/suspensions/expulsions, teen births, unemployment). These data, however, are currently available as read-only files that limit their usefulness for analysis. To provide datasets in formats that are more useful for research, evaluation, and to provide more useful portraits of information for citizens and students, the grant will fund development of an enhanced web capacity. Once completed, users will be able to download county-level and some city-level data sets in spreadsheet and database formats, and to create customized graphs and maps interactively in a web-based environment. The project is slated to begin September 1, 2008.

D. Campus Crime Report

Data collected from the US Department of Education, Office of Post-Secondary Education was downloaded via their website and cleaned for purposes of analysis of crime on Illinois' college campuses. The data include arrests, offenses, and incidents that go through a school disciplinary process for violent, property, alcohol/drug related and gun related crimes. Data for 399 schools in Illinois was downloaded for the years 2001-2006. Staff are in the process of writing a research report on the nature and extent of crime on Illinois college campuses, as well as information on changes being made in policy and practice regarding campus crime. Publication is expected this fall.

E. Employment Trends of Felony Probationers in collaboration with Harvard University

The purpose of this joint research project is to promote research on the employment participation and performance of those sentenced to terms of felony probation and imprisonment in Illinois. By combining labor market information derived from the unemployment insurance (UI) system of Illinois with criminal history record information (CHRI) for Illinois, the project will allow for detailed analysis of the relationship between criminal justice sanctions, labor market performance, and criminal recidivism.

ICJIA will complete a data use agreement with the IDES. ICJIA will match and disseminate the data to Harvard University for analysis.

F. Prescription Drug Research Bulletin

Staff has been working on a research bulletin that will provide information on illegal use of prescription drugs in Illinois. Due to increased abuse and potential for abuse and death, there is a growing law enforcement and public health concern about prescription drugs. The bulletin will provide statewide data on the problem and efforts to combat the problem in Illinois. A draft will be completed in August 2008.

G. Juvenile Female Offenders Research Bulletin

Staff are beginning work on a research bulletin that will serve as an update to the 2002 Authority research report, *Understanding and Addressing Female Delinquency in Illinois*. It will summarize data on females in the juvenile justice system including arrests, probation, detention, corrections, as well as risk factor data. A draft should be completed by September/October 2008.

H. Partnership with the National Institute of Occupational Safety and Health (NIOSH) – Multi-City Study of Workplace Violence among Pharmacists and Health Care Workers

In response to news reports across the country of robberies of pharmacies for prescription drugs instead of money, NIOSH is partnering with five Statistical Analysis Centers, including Illinois, to study the magnitude of the problem and assess the risk to health care worker safety. Research and Analysis Unit staff has agreed to participate in a six-month project involving the analysis of Chicago Police Department incident reports for cases involving robberies and other violent crimes at pharmacies, hospitals and clinics, and doctors' offices in 2005 and 2006. NIOSH will combine these data with results from Milwaukee, Ohio, Tennessee and South Carolina to determine initial

frequencies, rates and circumstances of crimes that threaten the safety of pharmacists and other health care workers. The Authority participated in a similar study of risks to convenience store workers conducted by NIOSH in the 1990s.

During the last quarter, preliminary discussions were held with NIOSH and Justice Research and Statistics Association (JRSA) representatives and the other SAC directors, to determine a consistent scope of work across the states and develop a budget for the project. Based on preliminary data provided by the Chicago Police Department, staff may have to abstract information from as many as 450 incident reports. An estimated budget of \$14,000 has been proposed for the project, which is slated to begin in October 2008.

II. CURRENT PROJECTS

A. Program evaluation and research projects/ internally funded

The R&A Unit pursues an aggressive program evaluation and research agenda through an in-house ADAA-funded grant program. Evaluation and research efforts conducted, supported, or monitored by R&A staff include:

1. Trends and Issues 2008

Trends and Issues 2008 is a report about crime and justice in Illinois. This report is an update to previous *Trends and Issues 1997* and is the sixth such publication. It describes the organization and operation of the state's justice system, tracks statewide and regional trends in crime and the processing of offenders, and presents important criminal and justice issues that have emerged this decade. The report derived data from numerous criminal justice sources. Data is presented in several ways in the document through data summaries and descriptions, data tables and trend graphs, and state maps. The graphs depict state data trends over 10 years from 1995 to 2005.

There are five sections: law enforcement, courts, corrections, victims, and juvenile justice. In addition, each section highlights special issues of significance facing the criminal justice system today, including identity theft, gangs, DNA, specialized courts, substance abuse treatment in prison, human trafficking, and juvenile justice reform initiatives. The report provides valuable crime and justice information to inform the general public, criminal justice professionals, and policy makers.

A final draft of the report was presented at the March 2008 Authority meeting. The report is now available on the Authority's website.

The primary distribution format for the *Trends and Issues 2008* report is via the Authority's website. Table 1 below shows the total number of downloads for the full report or individual chapters from May through July 2008. There were a total of 8,990 downloads in this first three-month period. The downloading ranking is the ranking over the three-month period, of the top 1,000 Authority publications downloaded during those months.

Table 1. *Trends and Issues 2008* Report Downloads from the Authority Website, May through July, 2008

CHAPTER SECTIONS	Total # of Times Downloaded	Download Ranking
<i>Trends & Issues 2008</i> Full Report	1,635	13
<i>Trends & Issues 2008</i> Chapter - Foreword	169	297
<i>Trends & Issues 2008</i> Chapter - Executive summary	142	176
<i>Trends & Issues 2008</i> Chapter - Overview	71	260
<i>Trends & Issues 2008</i> Chapter - Introduction	219	223
<i>Trends & Issues 2008</i> Chapter - Law Enforcement	1,636	12
<i>Trends & Issues 2008</i> Chapter - The courts	345	128
<i>Trends & Issues 2008</i> Chapter - Corrections	1,884	9
<i>Trends & Issues 2008</i> Chapter - Juvenile justice	1,848	10
<i>Trends & Issues 2008</i> Chapter - Crime victims	862	33
<i>Trends & Issues 2008</i> Chapter - Conclusion	179	271

2. Trends and Issues Updates

As referenced in the last section, *Trends and Issues* is a report about crime and justice in Illinois, which describes the organization and operation of the state's justice system, tracks statewide and regional trends in crime and the processing of offenders, and presents important criminal and justice issues that have emerged this decade. Data is presented in several ways in the document through data summaries and descriptions, data tables and trend graphs, and state maps. The graphs depict state data trends over 10 years from 1995 to 2005.

As follow-up to that report, four *Trends and Issues Updates* are being written to highlight specific topics that were introduced in the main document. A draft report "Results of the Law Enforcement Needs Assessment Survey" was completed and is in review. Other reports, such as Offenses Against School Personnel, System-Wide Trends in Drug Crime, and System-Wide Trends in Violent Crime are scheduled for publication later this year.

3. Reports on the analysis of datasets maintained/available through the Authority

In addition to collaborative research projects using the Chicago Homicide Dataset or the Chicago Women's Health Risk Study, R&A staff has also collaborated with external researchers on projects that focus on the analysis of our in-house data.

This data includes InfoNet, which is a database that maintains information from victim service providers and agencies, and data from the Illinois Crime Victimization Survey and the 2000 Probation Outcome Study.

- *Victim Characteristics and Reporting Violence to the Police* (Illinois Crime Victimization Data) under the direction of Dr. Callie Rennison of the University of Missouri at St. Louis. This project examined how victim characteristics influence the decision to contact the police following violence. The study is based on Illinois 2002 crime victimization survey data. The final report and summary are available on our website.
- *Comparing Risk Factors Associated with Violent and General Recidivism while on Probation and After Discharge – Implications for Risk Management* under the direction of Dr. Loretta Stalans and Dr. Paul Yarnold. This study addressed several issues in the identification of risk factors that contribute to violent and non-violent recidivism after discharge from probation. In addition, the study addressed what types of offenders show evidence of refraining from new crimes for a longer-term period after they have successful treatment completion. The study tested whether family only and generalized aggressors have unique risk factors associated with recidivism. The report is available on our website.

4. Illinois Going Home Program Evaluation

The University of Chicago has completed an implementation and preliminary impact evaluation of the Illinois Going Home Program. The program is a major offender reentry effort funded through a partnership of contributing federal agencies and in concert with a number of Chicago-area government, community and faith-based organizations. The evaluation report addresses how the program was implemented, how it worked in the field and the effectiveness of the program. The full report is currently available on our website and a summary is in development.

5. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program

Research & Analysis staff is continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. Sheridan is currently the largest correctional facility in the country that is entirely committed to substance abuse treatment. The prison, designed as a therapeutic community for substance abuse users, reopened at the beginning of 2004 and had an additional methamphetamine treatment unit built on in FY08. Drug offenders released from IDOC have relatively high recidivism rates if they are released without any form of treatment in prison or in their communities upon release. The Sheridan treatment plan is designed to treat offenders while incarcerated and while they are released to their communities under supervision to reduce recidivism rates across Illinois.

The evaluation of Sheridan is a collaborative effort between the Authority, Loyola University, and the Illinois Department of Corrections. The evaluation uses a combination of quantitative and qualitative data to gage the process and impact of operations at Sheridan and the aftercare component required for inmates under mandatory supervised release. Authority staff contributed to analyses of program completion and recidivism of Sheridan participants compared to a matched sample of inmates released from other prisons in Illinois, including the compiling and organization of criminal history and arrest data on subjects in the research.

The final report detailing the progress and outcomes of the program from inception through 2007 has been reviewed by Authority staff. Two past Program Evaluation Summaries have been completed on Sheridan indicating benefits from reduced recidivism and increased employment for participants. The most recent report also indicated benefits due to the program. Additional publications intended for scholarly journals have also been produced. These reports address the long-term impact of the program and the characteristics of participants that influence success in the program. The final report and summary will undergo final revisions and review by DOC and will be available on our website this summer.

Staff are preparing an agreement with Dr. David Olson to continue the evaluation of the Sheridan program, as well as assess the drug treatment therapeutic community operating at the Southwestern Illinois Correctional Center. The continued research is schedule to begin this September.

6. Lake County Transitional Services for Female Offenders (PTSD)

Loyola University, under the direction of Dr. Loretta Stalans, was awarded a grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The report outlines the development and adjustments that were made to the program to better accommodate and serve the female probationers' needs in an effort to prevent recidivism and improve their lives. The final report is available on our website and a summary is forthcoming.

A one-year follow-up study to further assess the impact of the program began in January 2008. This follow-up study will address whether the program reduced recidivism, and assisted the women in obtaining employment, housing, food and childcare. Now in progress, the study is also focusing on the third service provider that the program enlisted.

7. Jail Data Link

In May 2007, evaluators at the University of Illinois – Springfield began an evaluation of the Jail Data Link project. Implemented in three sites in Illinois, the Jail Data Link project identifies jail detainees who are recipients of Department of Human Services mental health services and links them up with continued services and treatment while they are incarcerated in the jail. This identification and continuation of treatment assists jails in the care of inmates who are in need of mental health services and / or medication. Currently, site visits are being conducted and a data file of criminal histories is being produced. The final report is due in January 2009.

8. Capital Punishment Reform Study Committee

Staff have prepared and released a Request for Proposals for the continued study of capital punishment in Illinois. Proposals are due August 25 and will be forwarded to the Committee for their review and selection.

9. Investigator Initiated Research

Projects funded under an Investigator-initiated RFP address research in our priority areas of interest. The following two proposals were selected for funding in late 2006:

- *Corrections to Community: The collective reentry experience of juvenile offenders.* This study, under the direction of the University of Chicago, examined a number of factors that play into the reentry experience of juveniles released from Illinois correctional facilities between 1996 and 2002. The final report and summary are available on our website.
- *Analysis of Domestic Violence Service Data.* Under the direction of Loyola University, this study examines InfoNet service data to describe victim service use patterns over time and describe the characteristics of victims and their service needs. The report was received and is available on our website. In addition to the full analysis report, an appendix, full executive summary and Research at a Glance are also available on our website.

An additional Investigator-initiated RFP was issued in July 2006 and we received a number of well-qualified proposals. Reviewers elected to fund the following projects in early 2007:

- *Assessing the Risk of Sexual and Violent Recidivism and Identifying Differences in Risk Factor.* This study is under the direction of Loyola University and will seek to inform the criminal justice system's probation and parole officers, treatment professionals, and judges as to the accuracy of assessment tools for predicting the risk of sexual or violent reoffending. Comparisons between offenders from the prison system and those on probation will be conducted. The project has concluded and we are awaiting a final report.
- *A Study of Co-occurring Conditions and Treatment Coordination of Jail Detainees.* Conducted by the University of Illinois at Chicago, this study will select and interview 300 adult male and 150 adult female detainees in the psychiatric residential treatment units at the Cook County Department of Corrections jail facility. The project will seek to better understand the needs of this high-risk and resource-intensive population and provide a basis for developing better coordinated systems of care within the jail, community and transition to prison for those sentenced detainees. The final report will be submitted for review in early fall.

An additional Investigator-initiated RFP was issued in June 2007, and four new projects were selected for funding in October 2007:

- *Critical Incident Preparedness and Response on Campus* – Conducted by Southern Illinois University at Carbondale, this study will examine the current state of critical incident preparedness, planning and response activities on a census of Illinois colleges and university campuses and a sample of campuses nationwide. This study will also look at reported campus crime rates from the Cleary Act. The proposed research will be valuable for state and national policymakers and the findings will provide information on current

practices as they relate to campus security and how they differ from a national perspective. A report is due in October 2008.

- *Analysis of Shelter Utilization by Victims of Domestic Violence* – Conducted by Loyola University School of Social Work, Loyola researchers in collaboration with the City of Chicago Mayor’s Office will conduct a study of the dynamics of shelter utilization and how it relates to the process of, and readiness for, change among women who are victims of domestic violence. The project will aim to better identify the housing and service needs and utilization patterns, as well as the outcomes of women who are in the domestic violence shelter system in Chicago. The project will also identify stages in the help seeking process, including the characteristics of readiness for change that lead women to shelter and/or to end the abusive situation. A report is due in November 2008.
- *Methamphetamine and Violence* – Conducted by Illinois State University, this study will conduct in-depth interviews with 30 methamphetamine user from downstate Illinois to determine the extent to which methamphetamine and violence are associated, and to better understand the nature of that association. The research will provide a clearer picture of the epidemiology of methamphetamine and related violence in Illinois across communities of varying size and rural characteristics. The findings will inform law enforcement and social service providers regarding factors associated with an increased likelihood of violence by those who use and manufacture the drug. A report will be available in October 2008.
- *The Impact of Illinois’ Truth-in-Sentencing Legislation* – Conducted by Loyola University Department of Criminal Justice, this project will examine the impact that Illinois’ Truth-in-Sentencing (TIS) legislation has had on sentences imposed, projected lengths of time served in prison, and inmate behavior. The findings will allow policy makers to more accurately assess the impact the law has had on sentencing practices and on how inmates have adjusted to their incarceration. It will also inform practitioners of the implications of TIS on issues related to inmate reentry and the aging of the prison population, given the potential increased length of stay and release from prison at older ages of those sentenced under the law. A report will be available in October 2008.

B. Program evaluation and research projects/ externally funded

R&A staff has been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

1. Juvenile justice system and risk factor data: 2005 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff completed the 2005 Annual Report, which is a compilation of county-level juvenile justice system and risk factor data in June, 2008. Like the previous reports, this version also summarizes recent trends in these data over time and discusses emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois.

The final report is available on the Authority's website, and 100 copies of the report will be printed for distribution. Copies of the report are available on CDs upon request.

2. Juvenile justice system and risk factor data: 2006 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, work is also underway on the 2006 Annual Report, a compilation of county-level juvenile justice system and risk factor data. Like the 2005 report, this version also summarizes recent trends in these data over time and discusses emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois. A final draft of the comprehensive report, which contains over 200 pages of juvenile justice information, is under final review and will be available on the Authority website in Winter, 2008/2009.

3. Mental health screening and assessment practices in the Illinois juvenile justice system

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff is currently working on a survey of the mental health screening and assessment practices in the Illinois juvenile justice system. The goal of the project is to determine what screening and assessment tools are being used by whom, and at what point in the system. These data will be gathered through a survey of all juvenile detention centers, juvenile probation and court service offices, juvenile correctional facilities, and the Juvenile Officers Association. This research will prove useful to juvenile justice practitioners, community-based mental health providers, and researchers who want to explore further the issue of screening and assessment in Illinois. In addition, it will guide them in the selection of the most current and appropriate tools for their facilities. Furthermore, the results of the study will inform future research in the area of mental health and juvenile justice. The survey instrument is finalized and will be submitted to IRB for expedited review in August of 2008. The survey will be distributed by early September, 2008. The final report is expected to be completed by February, 2009.

4. Gender discrepancies in sentencing in the Illinois juvenile justice system

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff is currently working on developing a research study that would examine gender discrepancies in sentencing in Illinois. The project will explore an entire year of juvenile arrests, admissions to detention, and admissions to corrections to determine any discrepancies. This research will contribute to the growing field of research on gender issues in the juvenile justice system. A proposal and methodology for the research are being developed. An IRB application is expected to be submitted by November, 2008. The project is expected to be completed by Spring 2009.

5. Redeploy Illinois County Profiles

The Redeploy Illinois Oversight Board requested county profiles providing detention and corrections information for sites that are operational, as well as 15 additional potential sites.

These profiles will be presented at the September Oversight Board meeting. They will be made available on the Authority website in Fall, 2008.

6. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. The first wave of data collection has been completed in all six participating counties: Lake, DuPage, Adams, Cook, Sangamon and the 2nd Judicial Circuit. The second wave of data collection has been completed in the 2nd Judicial Circuit, Lake, and Adams counties. Data collection is complete in Sangamon county and the third wave of data collection has begun in the 2nd Judicial Circuit, Lake and Adams counties. Partnership agreements have been executed for Sangamon, Cook, DuPage and the 2nd Judicial Circuit. A six-month no-cost extension has been obtained from NIC to complete data collection and analysis.

7. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. In the first phase, Staff examined existing data collected during the Reception and Classification (R&C) process at the Dwight Correctional Center A summary was drafted on research of prior domestic violence, child abuse, and sexual assault victimizations of female inmates, as well as their need for services. The information derived from prison intake assessments includes almost 4,000 female admissions from 2004. The summary warrants more in-depth research to learn further about the extent and nature of victimization and treatment episodes of female inmates.

Phase two of the research study will collect information on the extent and nature of victimization and treatment episodes of female prison inmates in Illinois. The research involves detailed face-to-face interviews with current female prisoners. The questions will explore prior help seeking strategies, substance use, and physical and sexual abuse during the course of the person's life history. The data will provide information to criminal justice and social service agencies, funding entities, policy makers, and the general public. The research will be able to offer treatment recommendations to IDOC to further help women in corrections.

The research goals are to:

- Learn the extent and nature of victimization of incarcerated women.
- Increase general knowledge of the female inmate population in Illinois.

- Address data limitations, program needs, and offer recommendations.
- Help current and future female population with treatment needs and issues.
- Aid victimized women and girls prior to corrections to try to reduce female inmate population.

Staff will interview 200 women located in three IDOC institutions—Dwight, Decatur, and Lincoln. Staff will obtain a random sample of female inmates (stratified by the facility). We will pay a \$10 stipend to respondents. Each interview will last approximately 60-90 minutes. A psychologist will be made available to participants if necessary. We will obtain participants' criminal histories and examine their prison case files after they agree to participation in the interview. We have created a data collection form.

Staff met with IDOC staff at Dwight Correctional Center on January 18, 2008 to discuss phase two of the research plan. IDOC staff were supportive of further research of their female inmates on victimization issues. Staff toured Dwight and observed their reception and classification process on January 30, 2008. A video conference call to further explore the research plan and logistical issues on February 6, 2008. Staff traveled to Dwight in March and continue to collaborate with IDOC on the project. A draft of the interview packet was sent to the advisory group for the project on April 11, 2008. The Institutional Review Board will meet to review the project on May 22, 2008. As encouraged by the advisory committee a, two interviewers, who are ex-offenders, were hired as contractual employees through the Authority. All interviewers were trained at a three-day training in July.

The IRB approved the initial application in June, but there are continuing negotiations with IDOC legal counsel and the IRB on the language in the consent form. Once these issues are resolved, data collection can begin.

8. Domestic Sex Trafficking of Chicago Women and Girls

The DePaul College of Law Schiller Du Canto & Fleck Law Center collaborated with Authority to conduct data entry and analysis for a research project on sex trafficking. Ms. Jody Raphael, Senior Research Fellow, received a grant from the Chicago Foundation on Women for this research. The project administered questionnaires to 100 girls and women currently in the sex trade industry to gain information about recruitment and violence by pimps in local sex trafficking. Data is being collected and entered, and will be analyzed in early 2008. The Authority co-authored the final report which was released at an event at DePaul Law School on May 7, 2008. The final report has been posted on the IJICA Website. A presentation was given at the June 2008 Authority Board meeting. A research bulletin has been written summarizing the report and is in the review process. The authors are also writing an article based on the study to be submitted in October 2008 to the academic journal, Violence Against Women.

C. Criminal History Record Information (CHRI) Audit

The unit's Criminal History Record Information (CHRI) Audit Center is a JAG funded in-house effort to continuously examine the accuracy, completeness and timeliness of the criminal history record information reported to the state repository maintained by the Illinois State Police, and to recommend strategies for improvement.

The 2008 CHRI Audit methodology development is progressing slowly. Due to staffing constraints, the audit will consist of smaller-scale examinations of State Police CHRI data that do not require collecting corroborating data from local agency contributors. For example, one project will involve assessing the quality of juvenile arrest data with respect to county-level reporting trends, using data downloads from the CHRI AdHoc connection as the audit source. In order to accomplish this, the yearly datasets of CHRI data from 1990 through 2007 are being re-pulled from the Illinois State Police database, in order to work with the most recent data available.

CHRI Ad Hoc Data Connection Partnership. The Authority has entered into a data sharing partnership with the Illinois State police, whereby CHRI data is made available to us via a permanent on-line connection. All data entered on state "rap sheets", as housed on the State Police Computerized Criminal History system, are accessible to staff in electronic format. These data provide a unique resource for answering information requests from legislators, the media, and other interested parties, in-house research projects and studies being conducted by others around the country. A CHRI Ad Hoc Data Archive of all criminal history records from 1990-2007 has been created in formats that can be readily shared with researchers. This Archive currently holds close to a million records for each year of data.

The CHRI Ad Hoc data partnership with the State Police has progressed to the point where the Authority is now considered the sole source for electronic CHRI data for research purposes. (The State Police still generate paper versions for a fee.) Outside researchers can enter into a User Agreement to gain access to CHRI data which is distributed through the Authority. The process incorporates verification of bona fide research and appropriate protection of confidential data. The unified user agreement facilitates accountability for the research use of criminal history data records.

During the last quarter, CHRI data was produced for researchers from University of Illinois at Springfield, Loyola University and University of Illinois at Chicago. An agreement with the Illinois Department of Human Services was executed on behalf of the Jail Data Link project. In addition, agreements were initiated with researchers from University of Chicago and Carnegie Mellon University. Since the inception of the CHRI Ad Hoc Connection Partnership, a total of thirty outside research projects have received CHRI data from the Authority.

Staff is also working with several university-based researchers to develop appropriate methodologies for their research using CHRI Ad Hoc data, and is reviewing drafts of completed research projects for appropriate interpretation of the CHRI data used.

D. Chicago Homicide Dataset Update Project

The Chicago Homicide Dataset has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. The updated dataset is currently being archived with the Interuniversity Consortium for Political and Social Research (ICPSR) at University of Michigan at Ann Arbor, to allow wider access to the data for research.

During this quarter, discussions were initiated with Chicago Police Department's Research and Development Division to resume the process of obtaining homicide records for the years since 2000.

Staff continues to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. Using the newly-updated CHD data from 1965 to 2000, staff will present at the Homicide Research Working Group in June, and the American Society of Criminology in November. Both presentations will deal with "connected" homicides, such as serial murders and retribution murders. In addition, staff have been asked to present the keynote address at the International Conference on Homicide, sponsored by the Australian Institute of Criminology, which will be held in December.

E. Chicago Women's Health Risk Study

The Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority

The goal of the CWHRS project is now to "get the word out" about important and potentially life-saving results, to the public and to practitioners and legislators who can use those results to help save lives. The CWHRS Forum, housed on the Authority's web site, currently has 90 members, most of them practitioners or researchers in the field, plus welcomes visits from people seeking information. A number of reports, journal articles and other publications have been developed from the research, most of them collaborations. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers.

During the last quarter, staff have been asked to present the keynote address at a conference in November for professionals and practitioners, co-sponsored by John Jay College of Criminal Justice and the largest provider of DV support in New York City, on femicide and the role that CJ and other agencies play in prevention. In addition, staff have been asked to present the keynote address at the International Conference on Homicide, sponsored by the Australian Institute of Criminology in December, on key risk factors for death in intimate partner violence.

The following articles using CWHRS data have been recently published:

- Glass, Nancy, Kathryn Laughon, Jacquelyn C. Campbell, Carolyn Rebecca Block, Ginger Hanson, Phyllis W. Sharps & Ellen Taliaferro (2007). Non-fatal strangulation is an important risk factor for homicide of women. *Journal of Emergency Medicine* 25 (Oct): .
- Davies, Kim, Carolyn R. Block & Jacquelyn C. Campbell (2007). Seeking help from the police: Battered women's decisions and experiences. *A Critical Journal of Crime, Law and Society* 20 (1, March): 31-57.
- Morland, Leslie A., Gregory A. Leskin, Carolyn Rebecca Block, Jacquelyn C. Campbell, and Matthew J. Friedman (2008). Intimate Partner Violence and Miscarriage: Examination of the Role of Physical and Psychological Abuse and Posttraumatic Stress Disorder. *Journal of Interpersonal Violence* 23: 652-669.
- Fugate, Michelle, Leslie Landis, Kimberly A. Riordan, Sara Naureckas & Barbara Engel (2005). Barriers to Domestic Violence Help Seeking: Implications for Intervention. *Violence Against Women: An International and Interdisciplinary Journal* 11 (3, March, 2005): 290-310.
- Perez, Sara and Dawn M. Johnson (2008). PTSD Compromises Battered Women's Future Safety. *Journal of Interpersonal Violence* 23: 635-651.
- Block, C. R. and DeKeseredy, W. (2007). Forced sex and leaving intimate relationships: Results of the Chicago Women's Health Risk Study. *Women's Health and Urban Life*, 6 (1, May): 6-23.
- Koziol-McLain, Jane, Daniel Webster, Judith McFarlane, Carolyn Rebecca Block, Yvonne Ulrich, Nancy Glass and Jacqueline Campbell. (2004). Risk factors for Femicide-suicide in abusive relationships: Results from a multi-site case control study. *Violence and Victims* 21 (1): 3-21.
- Glass, Nancy, Jane Koziol-McLain, Jacquelyn C. Campbell & Carolyn R. Block (2004). Female-Perpetrated Femicide and Attempted Femicide: A Case Series. *Violence Against Women: An International and Interdisciplinary Journal* 10 (6, June 2004): 606-625.

III. ONGOING ACTIVITIES

A. Briefings/Presentations

Since the last Authority update for the June 2008 meeting, R&A staff made presentations at, and/or attended the following professional meetings:

- Staff attended the LEADS Advisory Board meeting in Joliet on May 20.

- The research director met with official from the U.S. Dept. of Justice, Bureau of Justice Statistics on May 22 at the Authority's offices to discuss a research proposal for website enhancement of CJ DataNet.
- Staff coordinated an Institutional Review Board (IRB) meeting on May 22 to review the methodology of the Study of Prior Victimization of Female Inmates.
- Staff met with Division of Alcoholism and Substance Abuse (DASA) staff on Tuesday May 27 to discuss data procurement.
- Staff held a conference call on May 29 with PROMISE (Partnership to Rescue Our Minors from Sexual Exploitation) and Jody Raphael.
- Staff attended training for the Clery Act (campus crime data collection training) in DuPage County on June 2-3.
- On June 6, Staff presented on Domestic Sex Trafficking of Chicago Women and Girls at the Authority Board meeting.
- On June 10, staff attended the Models for Change, DMC committee meeting in Chicago
- Staff attended a statewide Mental Health Court Conference on June 11.
- On June 12, staff attended the Attorney General's Office Illinois Youth Court Association advisory board meeting in Sherman, IL.
- Staff attended a Redeploy Illinois Planning Grant meeting on June 12 in Bloomington.
- Staff attended a PROMISE meeting on June 13.
- Staff attended the Illinois Mental Health Juvenile Justice Initiative annual conference on June 16.
- Staff convened a teleconference with advisors on the mental health screening and assessment survey on June 17.
- On June 17 and July 24, staff attended the Pathways workgroup meeting regarding juvenile justice initiatives in Bloomington.
- Staff attended a Redeploy Illinois Oversight Board meeting on June 20 and July 18.
- Staff provided training for the 2nd Circuit data system regarding maintenance of criminal justice data on June 23.
- The research director attended a teleconference meeting of the Justice Research & Statistics Association (JRSA) Training, Technical Assistance, and Technology Committee on June 23.
- Staff attended a presentation of a juvenile probation data collection system devised by Judge Timberlake of the 2nd Judicial Circuit, at Loyola University on June 23.
- Staff participated in a conference call on June 24 with JRSA and the National Institute of Occupational Safety and Health (NIOSH) to determine the feasibility of a NIOSH Multi-City study of the magnitude and risk factors among healthcare workers and pharmacists regarding theft of pharmaceuticals.
- Staff participated on Congressman Danny Davis' Ex-offender Advisory Committee on June 26 to address the issue of offender reentry. Meetings are bi-weekly and focus on a review of the Second Chance Act. The goal is to make recommendations for possible amendments when the Act comes up for renewal in two years.
- Staff held a Safety Net Works evaluation meeting on June 26 to discuss the community level data, site selection for the evaluation, and status of program development.
- Staff organized a session for the Balanced & Restorative Justice - Peacemaking Circles June 27 – 29, sponsored by the 2nd Judicial Circuit Juvenile Justice Council and the Illinois BARJ Project. The training focused on how to incorporate peacemaking circles in the community.

- Staff presented a training for the interviewers for the Female Victimization Project on July 1-3.
- Staff attended a presentation of the Illinois Department of Children and Family Services Community Programs database on July 9th at the Authority as it might relate to Safety Networks project.
- Staff presented at the Juvenile Justice Initiative retreat on July 11 and provided a presentation on data trends.
- Staff met with Dana Weiner of DCFS and Northwestern University to discuss a database of juvenile service providers in Cook County that will be of use to the Authority's community-level data archive.
- Staff participated on a teleconference meeting on July 16 with officials from AOIC, National Institute of Justice, and Justice System Assessment and Training to review the study of probation recidivism based on analysis of Illinois Evidence-Based Practices data.
- Staff presented to officials from Kankakee and Iroquois counties on July 18 regarding data and analysis.
- Staff met with Japanese officials on July 21 to discuss correctional issues in Illinois.
- The research director met with Jim Lewis of Chicago Community Trust on July 23 to discuss the Go To 2040 Regional Comprehensive Planning Process, and the Authority's involvement in the public safety component of that plan.
- Staff attended a Pathways meeting on July 24.
- Staff attended an ex-offender reentry committee meeting covering the Second Chance Act on July 24.
- Staff participated in a conference call July 26 to discuss the development of a coding manual for juvenile justice professionals. The manual was developed by Pennsylvania and is being tweaked for Illinois. It's meant to guide juvenile justice personnel in their collection of race and ethnicity data so it can better measure the extent to which Hispanics are represented in the system.
- Staff attended an Illinois Balanced & Restorative Justice Initiatives meeting on July 31.
- Staff participated on a conference call with Harvard University and Illinois Department of Employment Security for a collaborative project on August 5.
- Staff attended a meeting on August 11 in Wheaton sponsored by the 18th Judicial Circuit (DuPage County) to discuss formation of a Mental Health Courts Professional Association.
- Staff attended a mental health seminar at University of Illinois Chicago on August 12 pertaining to coordination between mental health providers and police.
- Staff attended a meeting on sponsored by the Models for Change Initiative on Disproportionate Minority Contact on June 10, July 23, and August 7 at Loyola University.
- Staff attended an Abuse Later in Life work group conference call on August 13.
- Staff met on August 14 in Chicago with the Illinois Department of Alcohol and Substance Abuse regarding drug treatment data availability, especially for prescription drugs.
- Staff attended the LEADS Advisory Board meeting in Joliet on August 19th

B. Criminal Justice Information Clearinghouse

The Authority serves as a statewide clearinghouse for statistics and other information about crime and the criminal justice system. The Clearinghouse Center within R&A maintains and regularly

updates many county-level datasets related to crime and the criminal justice system, as well as social risk factor data. These datasets are used for in-house research projects and publications, such as *Trends and Issues* and *County Profiles of the Criminal and Juvenile Justice Systems*. The Clearinghouse is also responsible for answering requests for criminal justice data and information, as well as maintaining the publications on the Authority's website: www.icjia.il.state.us .

Many requests continue to come from government agencies (17 percent) and private agencies (19 percent). Other requests come from private citizens, researchers, students news media representatives, legislators and prison inmates. Thirty-three percent of the requests originate in the Chicago metropolitan area, and another 30 percent originate in other parts of the state. All other requests for information were received from other states, outside the United States, or unknown origin.

R&A distributed over 182 Authority publications during the fourth quarter of SFY 08 (April-June 30 2008), not including those downloaded from our website (651,066) (*Table 1*). The volume of web users has remained at high levels. During this time period, there were 2,513,415 "hits" on our website and more than 101,722 visitors that remained on the site for a period of time. There were 251,751 downloads of information or publications (*Table 2*). The website continues to be a valuable resource for our constituents.

Acquiring/updating/documenting dataset holdings

During the last quarter, an additional section was added to the Risk Factor data set. Unemployment figures can now be calculated by the eligible workforce (as defined by the U.S. Department of Labor) as well as overall population. Staff continue to painstakingly check the quality of the core datasets, and establish contacts for new data sources, including the Illinois Department on Aging, Illinois Department of Human Services Division of Alcohol and Substance Abuse (DASA), and the Chicago Police Department. Staff is also assessing the most appropriate geographic breakdowns for presenting statewide data. Our traditional county categories based on population (urban, rural, collar, Chicago) fluctuate too much for long-term data trends. More consistent categories based on fixed geographic regions (southern, central, northern) may be more appropriate in these situations, but will require staff work to change our data files to reflect new geographic breakdowns.

C. FSGU Support Efforts

Several R&A staff work in a partnership with the Authority's Federal and State Grants Unit (FSGU) to provide statistical technical assistance. Currently, R&A staff are working with FSGU to draft a protocol outlining staff roles. The protocol outlines the following purposes of the partnership:

- Help FSGU report statistical information to ICJIA boards and the public.
- Help guide decisions to best spend limited federal funding.
- Help ensure ICJIA collects and reports reliable statistics on grantees.
- Help hold grantees accountable for ICJIA administered federal funds.
- Help ensure ICJIA meets federal and auditor requirements.

Upon request, R&A staff review grant data reports, grant proposals, and data report forms; create grantee program profiles; report at FSGU grant meetings; participate in conferences; offer statistical information through presentations; attends relevant trainings; and create and update grant-related

databases. R&A staff continued to work with FSGU staff responsible for the VAWA, VOCA, JAIBG, MVTPC, and MEG/TF funds. In addition, R&A staff assume responsibility for the computerization of some program performance for many grants.

D. Technical Assistance

- Staff assisted with Chicago Public Schools Annual Peer Jury Recognition Day at Loyola School of Law on May 21.
- A new WebBoard CWHRs Forum was developed in July. The goal of the WebBoard CWHRs Forum is to promote networking, discussion, and information-sharing among practitioners, academicians, and anyone else interested in reducing levels of death and serious injury from intimate partner violence. Forum members will also try to apply findings from the Chicago Women's Health Risk Study (CWHRs) and similar research to practical situations in the field. WebBoard CWHRs Forum website is located at <http://webboard.icjia.org/WB/?boardID=CWHRs>
- Staff successfully submitted an application on behalf of DHS for the OJJDP Coordination Assistance Program grant on June 13. The proposal addressed the role of faith based organizations in the reduction of gang violence within Safety Net Works sites. Proposals are due June 13.
- With the Models for Change, DMC Committee, staff is providing technical assistance on an ongoing basis regarding the development of a coding manual for all juvenile justice practitioners meant to assist in the collection of race/ethnicity data, specifically for Hispanic youth.

E. Deaths in Custody Reporting

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice's Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths, of people in local jails, state prisons, juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include the following:

- o Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Those killed by any use of force by law enforcement officers prior to booking
- o People who died at a crime/arrest scene or medical facility prior to booking.

- o Deaths occurring in transit to or from law enforcement facilities.
- o Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Summary data on death in law enforcement custody for the year of 2006 was submitted to BJS in May of 2008, and data for 2007 is scheduled to be submitted to BJS in late August. BJS utilized the data to produce a three-year (2003-2005) study of arrest fatalities in the United States, with updates planned as states submit data. The report, Arrest-Related Deaths in the United States, 2003-2005, was released in October 2007.

F. Web-based applications

1. Webboard

Webboard is an integrated discussion boards, online conferencing, It is also for online classes, providing threaded discussions, chat and the ability to post and download data, this message board tool allows valuable ideas and comments to be shared and stored.

During the last quarter, staff designed the new WebBoard Chicago Women's Health Risk Study (CWHRS) Forum. The CWHRS Forum is a discussion and information-sharing site for people interested in reducing levels of death and serious injury from intimate partner violence. Forum members are trying to apply findings from the Chicago Women's Health Risk Study (CWHRS) and similar research to practical situations in the field. 173 Members are subscribed. View the WebBoard Chicago Women's Health Risk Study (CWHRS) Forum at <http://webboard.icjia.org/WB/?boardID=CWHRS> (this is a software upgrade for the CWHRS Forum). The following 12 Conferences were added to the Chicago Women's Health Risk Study (CWHRS) Forum: General Discussion; Introductions; News; African American women; Children; Collaboration; Danger Assessment; Death Review Teams; Help Seeking: Agencies, Counselors; Help Seeking: Criminal Justice; Help Seeking: Medical; Homicide; and Professional, Practice Issues.

Staff is currently developing the WebBoard INFONET Forum. The InfoNet (information network) is a web-based data collection system used by victim service providers in Illinois. The development and implementation of the system was a collaborative effort between the Illinois Criminal Justice Information Authority, the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV).

Staff is also developing the WebBoard CJ ACADEMIC Forum. The CJ ACADEMIC Forum will be a discussion and information-sharing site which will enable the Research and Analysis Unit to communicate with the academic community on criminal justice research issues and topics that practitioners and others can use in their work within Illinois and from the national perspective.

2. Adobe Acrobat Connect

Adobe Acrobat Connect is software used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Staff is currently developing INFONET User Training using this software, as well as developing other Research and Analysis Unit and other agency on-line applications.

IV. GRANT PROPOSALS

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities. Frequently these projects involve collaborations with universities and/or other criminal justice agencies.

Research on Human Trafficking

Staff applied for a national Institute of Justice Grant on human trafficking. Staff is proposing to complete an evaluation of a pilot sex trafficking program for women arrested in the 8th police district in Chicago for prostitution. Grant was submitted on February 12, 2008. Grant awards are to be announced in September 2008.

V. CONTINUING STAFF DEVELOPMENT AND TRAINING

Staff continues to conduct and/or take part in a variety of staff development and training programs and projects. These include: (a) observations/site visits to several key criminal justice agencies; (b) peer review process for project development and pre-publication; (c) partnerships with the academic community; (d) training classes in various software tools.

- On April 9, staff attended the training: *Women, Girls and Trauma: Creating Gender-Responsive Services*, held by the Institute for Relational Development, Center for Gender and Justice.
- Several R&A staff are actively pursuing advanced academic degrees in graduate programs and post-graduate programs. Some also serve as adjunct faculty in criminal justice and other social science programs.
- In early June, staff attended the training: *Jeanne Clery Act Compliance: A Collaborative Team Approach*, held by Security on Campus, Inc. The training included sessions on counting, collecting, and classifying crime data, information on timely warnings and daily crime logs kept by campus police, and information on sexual assault policies and victim assistance.

Internship program.

Under the direct supervision of a senior staff member in the Research and Analysis Unit, interns are hired to perform a variety of information functions relating to critical issues facing the Illinois criminal justice system. There is no compensation for these positions, but interns may be able to use the experience as course credit. Three interns have been assisting the Research and Analysis Unit for the summer term for course credit, assisting primarily with the Evidence Based Practices in Probation

project. They are undergraduates from Loyola University, DePaul University and Seton Hall University in New Jersey.

cc: Lori G. Levin
Hank Anthony

Appendix A – Most recent publications

RESEARCH REPORTS

Juvenile Justice System and Risk Factor Data: 2005 Annual Report (June, 2008 139 pp)

Juvenile Justice Data 2005 Annual Report (June, 2008 97 pp)

Implementation and Short-Term Impact Evaluation of the Lake County Adult Probation Department's Women's Specialized Services Program (June, 2008 153 pp)

Final Implementation Evaluation Report for the Illinois Going Home Program (May, 2008 62 pp)

Domestic Sex Trafficking of Chicago Women and Girls (May, 2008 58 pp)

RESEARCH BULLETINS / BRIEFS / TECHNICAL MANUALS

Study Measures Impact of Government Services on Juvenile Community Re-Entry (July, 2008)

TRENDS & ISSUES

Trends and Issues 2008: A Profile of Criminal and Juvenile Justice in Illinois (May, 2008 167 pp)

Appendix B – Information Request Handling Statistics
April 1, 2008 to June 30, 2008

ITEM	REQUESTS/Pct
Information requests handled:	94
Monthly average number of requests:	31
Geographic Origin of requesters:	
Chicago metropolitan area	33%
Other region of Illinois	30%
U.S. other than Illinois	18%
Outside the U.S.	2%
Unknown	17%
Type of requester:	
Government agency	17%
Private agency	19%
Researcher	62%
Student	12%
Citizen	38%
Media	6%
Legislators	0%
Inmates	1%
Method of request:	
Telephone/fax	46%
Mail	1%
Email/Internet	0%
In-person	0%
ICJIA Website	52%
Publications disseminated:	
Mailed in response to requests	182
Downloaded from Website	651,066
Total	651,248

Appendix C – Authority Website Trends

www.icjia.state.il.us

April 1, 2008 – June 30, 2008

Month/Year	Hits		User Sessions			Visitors			File Downloads	CJ DISPATCH SUBSCRIBERS
	Entire Site	Average Per Day	Sessions	Average Per Day	Average Length (min)	Unique	One-Time	Repeat		
Apr-08	1,139,433	37,961	85,313	2,843	31	34,039	28,182	5,857	82,395	2,578
May-08	700,729	22,604	88,631	2,859	25	34,064	28,254	5,910	86,270	2,586
June-08	673,253	22,441	74,895	2,496	26	33,519	29,327	4,192	83,086	2,589
TOTAL	2,513,415	27,669	248,839	2,490	27	101,622	85,763	15,959	251,751	
MONTHLY AVERAGE	837,805		82,946			33,874	28,588	5,320	83,917	