



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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# Memorandum

**To:** Authority Members  
**From:** Ted Miller, Chief Fiscal Officer  
**Date:** August 30, 2004  
**Re:** Authority Fiscal Reports

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Attached are FY2004 fiscal reports covering the period July 1, 2003 through July 31, 2004.

## **Exhibit #1 – Operations**

As shown in the attached report, we have obligated or expended 72% of our total operations budget for FY2004 as of July 31, 2004 and 78% of our General Revenue operations budget has been expended or obligated.

## **Exhibit #2 – Awards and Grants**

Exhibit 2 details obligations and expenditures for total Awards and Grants. As of July 31, 2004, we have expended or obligated 90% of our General Revenue matching funds appropriation and 64% of our total appropriation for these budget lines.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.