

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



Meeting Notice

Budget Committee

Friday, October 10, 2014 at 9:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Main Building Conference Room
Chicago, Illinois, 60606

300 West Adams Street, Suite 200
Chicago, Illinois 60606

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Agenda

Budget Committee

Clerk Dorothy Brown
Chair

Hon. Anita Alvarez
Vice Chair

Abishi C. Cunningham
Sheriff Tom Dart

Peter M. Ellis

Director S. A. Godinez

Director Hiram Grau
John Harvey

Lisa Jacobs

Clerk Becky Jansen

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

► Call to Order and Roll Call

1. Minutes of the August 6, 2014 Budget Committee Meeting
2. Justice Assistance Grants (JAG)
FFY11 Plan Adjustment #10
FFY12 Plan Adjustment #3
3. Prison Rape Elimination Act (PREA) FFY14 Introduction
4. Violence Against Women Act – Arrest (VAWA A) FFY14 Introduction
5. Violence Prevention Programs – Bullying Prevention

► Old Business

► New Business

► Adjourn

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

August 6, 2014

10:00 a.m.

300 West Adams

Suite 200, Large Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, August 6, 2014, at 300 West Adams, Suite 200, Large Conference Room, Chicago, Illinois. Substitute Budget Committee Chair Jennifer Greene (representing State's Attorney Anita Alvarez) called the meeting to order at 10:10 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Waisu Fashina for Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Jan Russell for Sheriff Tom Dart, Rick Krause for Director S. A. Godinez, Felix Gonzalez, Col. Marc Maton for Director Hiram Grau, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, Sheriff Patrick B. Perez, and Rebecca Janowitz for President Toni Preckwinkle. Also in attendance were Authority Associate Director Wendy McCambridge, Authority Program Supervisor Ron Reichgelt, Authority Program Supervisor Shai Hoffman, Mike Abel representing Franklin County, and other Authority staff members and guests.

Executive Director's Comments

Director Cutrone said that at the June 27, 2014 Budget Committee meeting there was a discussion about funds that had been recovered from the Illinois Violence Prevention Authority (IVPA) and placed into a non-appropriated fund. Staff is engaged in discussions with the State of Illinois's Comptroller's Office regarding arriving at a resolution allowing the Authority to access those funds. He said that he would keep the board apprised of any developments.

Director Cutrone, in response to questions by Ms. Hora, said that the affected programs are receiving funds from the Illinois Department of Human Services (IDHS). If the other funds become available, then those funds would be used. Use of funds for these programs did not require Budget Committee approval because the Budget Committee had already approved that funding using Fund 318.

General Counsel Stephens said that these were non-appropriated funds.

Ms. Hora said that she remembered the IVPA audit had raised criticisms about the use of these funds.

General Counsel Stephens said that this funding is distinctly different from the IVPA funding. These are state fiscal year 2015 funds.

1. Minutes of the May 7, 2014 Budget Committee Meeting

Ms. Hora corrected the text of the second line of the fourth full paragraph on Page 7 of the minutes. She said that it should read (correction in *italics*):

“...but the point *that* Mr. Stevens was making was that ...”

Motion: Ms. Hora called for a motion to approve the minutes of the May 7, 2014 Budget Committee meeting. Ms. Sanchez-Bass seconded the motion and it was approved by unanimous voice vote.

2. Minutes of the June 27, 2014 Budget Committee Meeting

Motion: Ms. Hora called for a motion to approve the minutes of the June 27, 2014 Budget Committee meeting. Mr. Gonzalez seconded the motion and it was approved by unanimous voice vote, with an abstention by Ms. Russell.

3. Residential Substance Abuse Treatment Act (RSAT) FFY11 Plan Adjustment

Associate Director McCambridge, referring to the memo in the materials dated August 6, 2014 and regarding the FFY11 RSAT Plan Adjustment, said that staff recommends designating \$54,337 in FFY11 RSAT local set-aside funds to Franklin County to support its Juvenile Methamphetamine Transitional Aftercare Program. This provides aftercare services to juveniles who complete the Franklin County Methamphetamine Treatment Program. The Transitional Aftercare Program will provide services to 16 juveniles during the funding period of October 2014 – September 2015. The services will include placement in a transitional living facility and/or halfway house, as deemed appropriate. During the last 12 months:

- Average # of participants each month –3.4
- Number of new admissions-16
- Number of successful program completions-5
- Number of unsuccessful program discharges-11

Associate Director McCambridge described the program's budget details as described in the Grant Recommendation Report

Director Cutrone said that there was an indication that there was a lower success rate and higher incompleteness rate last year. Statistically, this is a very small population. It would be different if this lack of success were experienced with a large population. Variations over time can produce drops in the success rate; one bad individual can skew the statistics for the whole group.

Mike Abel, representing Franklin County, said that last year was a bad year. The program has been operating for about seven years with a successful completion rate of well over 50 percent. This program provides continued treatment after the youths are released back into the community. Youths receive six months of in-custody treatment and another six months of aftercare. In efforts to keep these youths sober, staff works with local probation officers and performs frequent home visits.

Ms. Hora said that the materials indicate that the General Assembly funded a portion of the program, but not this particular portion. Was a request made to fund the entire program?

Director Cutrone said that the Authority received a specific appropriation in its budget to fund this program.

Ms. Hora asked if any request was made for additional funds to cover the cost of this program so that all funding would come from one source, thereby eliminating the need to use RSAT funds.

Director Cutrone said that it has generally been the Authority's practice to split the RSAT funds between Franklin County and the Illinois Department of Corrections (IDOC). He said that he did not recall whether an increase in funding was requested, but the Authority did not receive any increase to any of its budget line-items.

Ms. Hora said that the Grant Recommendation Report in the meeting materials states that, "Discharges are a result of client's failure to follow guidelines in the aftercare program, early termination from probation..." She asked if those were considered successful or unsuccessful discharges.

Mr. Abel said that those are unsuccessful. They are youths who did not perform well and who were on probation and since they were terminated from the program, the county terminated their probation as well.

Ms. Hora said that if a youth violates the program's rules while one of the conditions of the probation is that they follow the program's rules, then early termination to get an unsuccessful discharge doesn't make much sense. It would make more sense to increase the probationary period to allow more time for a successful completion.

Mr. Abel, in response to a question by Director Cutrone, said that any corrective action plans for problems youths are under the jurisdiction of the respective counties. The program handles youths from 40 different counties. Franklin County has no say in those matters, other than to refer problem youths back to their home counties. Franklin County does, however, keep track of aftercare compliance. Counselors make frequent contact via home visits and communicate with probation officers. Efforts are always made to get problem youths to comply with the program's rules prior to termination. If a youth relapses, gets caught using again, or even appears to have serious relapse potential, they are transferred to a non-secure area of the detention center to work out whatever the problems are. Sometimes the problem is placement; a particular home environment might not be conducive to recovery. Relapse is often part of the process.

Ms. Hora said that when she was a prosecutor, if an individual's probation was terminated early, it was because that individual was doing extraordinarily well. A probationer was not rewarded for failing to properly complete a program.

Ms. Greene said that in Illinois, probation is often terminated for unsatisfactory performance. It is counter-intuitive, but it happens often.

Mr. Abel said that these decisions are made by judges.

Associate Director McCambridge said that if a youth has not been in the program for a long enough time period, then according to the statute an early termination might be counted as an unsuccessful discharge. This terminology can be misleading because a youth must be in the program for so many months in order to be considered successful.

Ms. Hora said that she did not consider early termination to be the same thing as revoked probation. She said that it would be helpful to understand why the 11 unsuccessful program discharges listed in the Grant Recommendation Report occurred and she requested that information of Mr. Abel.

Motion: Ms. Hora moved to approve the RSAT FFY11 plan adjustments. The motion was seconded by Mr. Fashina and approved by unanimous voice vote.

4. Victims of Crime Act (VOCA) FFY14 Plan Introduction

Program Supervisor Ron Reichgelt, referring to the memo in the materials dated August 6, 2014 and regarding the VOCA FFY14 Plan Introduction, said that staff recommends transferring an existing designation from Abuse and Assault Services of Stephenson County to VOICES of Freeport. Continuation designations were approved at the May 7, 2014 Budget Committee meeting for all VOCA programs allowing them to operate for another year. Among those continuations was a designation of \$48,512 in VOCA FFY14 funds to Abuse and Assault Services of Stephenson County to support its sexual assault services program. Since that time, Abuse and Assault Services of Stephenson County has closed its doors. To continue to provide much-needed services in Stephenson County, the Authority has been working with the Illinois Coalition Against Sexual Assault (ICASA) to help VOICES of Freeport take on that program. VOICES already operates a VOCA-funded domestic violence program. While these efforts are underway, VOICES is not yet an ICASA partner, but is working to fulfill all such requirements. This effort has the support of both ICASA and the Illinois Coalition Against Domestic Violence (ICADV). If this transfer is approved, then this designation to VOICES would begin on October 1, 2014 and next year when the FFY15 designations are proposed, the recommendation would be to designate continuation of this grant directly to ICASA. VOICES would then work through ICASA's request-for-proposals process to receive these funds.

Mr. Reichgelt, in response to questions by Ms. Hora, said that currently VOICES has an interagency agreement with Abuse and Assault Services of Stephenson County, which has ceased to provide this particular service, but is still operating. The current grant funds are sent to Abuse and Assault Services of Stephenson County, who then passes them on to VOICES. This arrangement will end on September 30, 2014. The continuation

designation would send funds directly to VOICES to allow them to continue providing these services for another year.

Motion: Sheriff Perez moved to approve the VOCA FFY14 plan introduction adjustment. The motion was seconded by Mr. Gonzalez and approved by unanimous voice vote.

5. Violence Prevention Programs - Chicago Project for Violence Prevention / Ceasefire CPP SFY15 Plan Adjustment

Associate Director McCambridge, referring to the memo in the materials dated August 6, 2014 and regarding the CPP SFY15 plan adjustment, said that at the April 9, 2014 Budget Committee meeting, \$4.7 million in SFY15 funds was designated to the University of Illinois at Chicago (UIC) / School of Public Health to support the Ceasefire program. Since that time, Authority staff and UIC staff have determined that \$175,000 of the \$4.7 million appropriation should not have been designated to a program and instead should have been held in reserve by the Authority to cover the Authority's administrative costs relating to its management and oversight of the appropriated funds. Therefore, staff requests that the existing designation to UIC for \$4.7 million be reduced by \$175,000 and that the \$175,000 be made available to the Authority for administrative purposes. She said that there have been some changes to the distribution of sub-grantee funds since the sub-grantee list was originally presented at the April 9, 2014 Budget Committee meeting. Some agencies might have served two different neighborhoods, originally eliciting two separate grants to a single agency. Now staff recommends consolidating these into single grants to reduce administrative costs and burdens. She called attention to the chart in the memo describing the changes to the sub-grantee fund distribution.

Ms. Hora said that on Page 18 of the minutes of the June 27, 2014 Budget Committee meeting the following is stated:

“...the University of Illinois at Chicago (UIC) had been designated a total of \$4.7 million to support CeaseFire. She said that as a matter of housekeeping, staff requests that the existing designation to UIC for \$4.7 million be reduced by \$150,000 and that the \$150,000 be made available to the Authority for administrative purposes.”

Associate Director McCambridge said that the item in the June 27, 2014 Budget Committee meeting minutes was in reference to SFY14 funds, and today's request is in reference to SFY15 funds. She said that these are anticipated costs to cover staff salaries.

Director Cutrone said that the Authority apportions its administrative funding out of these sources across personnel, contractual, rent, utilities and other agency operational

expenses. The governor's request for funding to the Authority was substantially more than what the General Assembly finally approved.

Ms. Hora said that if there are certain costs associated with operating a grant program, it seems that those costs would have been known earlier rather than later.

Director Cutrone said that some anticipated costs were intended to be covered by funds that are no longer available to the Authority, such as Fund 318. This request is being made, in part, as a response to that condition.

Ms. Hora said that the chart in the memo indicates that some of the changes to the sub-grant amounts were fairly significant.

Associate Director McCambridge said that the two initial sub-grants to the Alliance of Local Service Organizations are being combined into one sub-grant.

Program Supervisor Shai Hoffman said that the sub-grant to Claretian Associates was reduced based on last year's spending patterns; they simply would not need that much money this year, hence the reduction from \$220,000 to \$100,000.

Associate Director McCambridge said that the Organization of the Northeast merged with another organization to become Organizing Neighborhoods for Equality Northside, hence the merging of their sub-grants. Youth Outreach Services had two \$220,000 sub-grants that have been combined with other programming which created economies that reduced the overall costs.

Motion: Ms. Hora moved to approve the CPP SFY15 plan adjustment. The motion was seconded by Col. Maton and approved by unanimous voice vote.

Old Business

None.

New Business

None.

Adjourn

Motion: Mr. Fashina moved to adjourn the meeting. Mr. Hickey seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:40 a.m.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: October 10, 2014

RE: **FFY11 Justice Assistance Grants Plan Adjustment #10**
FFY12 Justice Assistance Grants Plan Adjustment #3

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) FFY11, and FFY12 Plans, as described in the attached Attachment A's.

DESIGNATION REDUCITONS

The following table identifies funds recently returned to the Authority. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY11
City of Mattoon / Expanding Multi-Jurisdictional Narcotics Unit	Overtime was not all used. Cost of the telephones was less than projected.	\$1,162
Will County / Expanding Multi-Jurisdictional Narcotics Unit	Agent left the Squad, could not find replacement.	\$14,316
City of Ziegler / Expanding Multi-Jurisdictional Narcotics Unit	Salary for one agent was less than projected. Overhear equipment came in less than projected.	\$2,486
City of St. Charles / Expanding Multi-Jurisdictional Narcotics Unit	Equipment came in less than budgeted.	\$97
City of Marion / Expanding Multi-Jurisdictional Narcotics Unit	Benefits for agents was less than projected.	\$1,725
Office of the State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution Program	Fewer hours than expected worked by grant personnel.	\$2,991
TOTAL:		\$22,777

MATCHING FUNDS WAIVER REQUEST

At the June 27, 2014 Budget Committee Meeting a designation of \$252,198 in JAG FFY12 funds was made to the Cook County State's Attorney's Office for their Community Justice Centers program. The Grant Recommendation Report should have requested a match waiver for the program, but it did not, and they are unable to meet the 25 percent match. Staff recommends waiving the matching funds requirement for this designation.

RECOMMENDED DESIGNATIONS**FFY11 and FFY12**

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations:

Designee	Program	FFY11	FFY12
Cook County Public Defender's Office	Specialized Defense Initiatives / DNA and Digital Evidence Litigation Program	\$39,140	
Illinois Department of Corrections	Correctional Initiatives / Community-based Transitional Services for Female Offenders		\$190,081
Winnebago County Circuit Court	Youth Recovery Court		\$205,526
Totals:		\$39,140	\$395,607

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY09	FFY10	FFY11	FFY12	FFY13
Local	\$20,820	\$0	\$0	\$709,895	TBD
State	\$29,630	\$30,254	\$40,688	\$31,106	TBD
Local Formula Fund Allocation	N/A	**\$353,284	\$394,162	\$182,032	TBD
Interest Available*	\$10,333	\$44,790	\$63,494	\$58,378	\$27,405
Total	\$60,783	\$428,328	\$498,344	\$981,411	\$7,362,007
Expiration	3/31/2015	9/30/15	9/30/15	9/30/15	9/30/16

*As of September 23, 2014.

** Set-aside allocated to integrated justice initiatives.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	December 1, 2014	Total months of funding including this designation	36/12
Funding Source 1	JAG FY11	Funding Source 1 Amount	\$39,140.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Requesting Match Waiver	Recommended Maximum Designation Amount	\$39,140.00
Implementing Agency	Cook County	Program Agency	Cook County Public Defender's Office
Program Title	Specialized Defense Initiatives	Project Name (if applicable)	DNA and Digital Evidence Litigation Program
Purpose Area (JAG only)	Prosecution and Court Programs	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Forensic Science DNA and Digital Evidence Litigation Program (CCFSD) will allow the Public Defender's office to continue to improve its ability to effectively investigate, analyze and litigate cases involving DNA and digital evidence. The program will provide training to twelve (12) in two kinds of forensic science: 1) quantitative aspects of DNA litigation and 2) digital evidence.

These attorneys will work with assistant public defenders from across our office on DNA and digital forensic science cases. The target population that stands to benefit is our clients, indigent persons accused of crimes in Cook County. Their demographic characteristics resemble individuals who pass through Cook County Jail: approximately 67% African American, 20% Hispanic, and 13% White. Our strategy is based on specialized classes taught by professors and/or experts that are considered highly qualified in these fields. The designation will enable the Public Defender's Office to provide professional development in a complex field of science and expand the course available to the public defenders and expand the number of speakers for the DNA Conference.

The Cook County Forensic Science Defense (CCFSD) program will train Forensic Science Defense (FSD) attorneys, investigators, and paralegals in the quantitative aspects of forensic DNA analysis and digital forensic science. This will allow the Public Defender's Office to meet changing needs to effectively represent our clients. In DNA cases, FSD attorneys will represent clients, consult with other attorneys, and share training with approximately one hundred and fifty (150) assistant public defenders throughout the office each year. In digital forensic science cases, the FSD expects to represent clients, consult with other assistants, and share training with at least a dozen (12) assistants over 12 months, and likely a sizable and growing number in years to come.

The program will be established and maintained within Cook County and training will be provided for personnel throughout the State of Illinois, and the program will enable the Public Defender's Office to establish a DNA conference, which will be approved for Continuing Legal Education (CLE) credit. Guest speakers that are considered "experts" will be brought in to cover areas where specialized training is needed.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Forensic Science Division (FSD) attorneys will be trained in forensic DNA analysis.

Goal 2: Forensic Science Division (FSD) attorneys will be trained in digital forensic science

Goal 3: Conduct a DNA Conference to train more than 100 public defenders, pro bono attorneys, etc. from Cook County and throughout the State in advance DNA issues.

The program offered the unit a unique perspective in addressing many aspects of evidence litigation regarding DNA and digital evidence. The following is a listing of successful contributions and attendance during the period of performance:

TRAINING WORKSHOPS/CLASSES	LOCATION	DATES	COUNT
DNA Conference "Forensic DNA Trial Attorneys" (attended by FSD attorneys)	Chicago, Il.	05/29/14 / 05-30-14	<ul style="list-style-type: none"> • 8 attorneys from FSD • 2 support staff
DNA Conference "Forensic DNA for Trial Attorneys" (provided by DSC attorneys)	Chicago, Il.	05/29/14 / 05/30/14	<ul style="list-style-type: none"> • 53 non-Cook County Assistant PD • 2 support staff • 80 Cook County PD
DNA and Digital Boot Camps	Chicago, Il.	On-going	<ul style="list-style-type: none"> • 2 Cook County Investigators • 6 Cook County PD

CASE ASSISTANCE	COUNT
Case Consultations	502
Assistant PD's Trained via Consultations	502
Cases Initiated during this period	78
Cases currently pending (including initiated)	298
Cases disposed during this period	73
Sexual Assault	25
Homicide (including capital murder & other murder cases)	456
Other violent crimes	23
TOTAL	1,455

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*
Not applicable.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Period of performance: December 1, 2014 through December 1, 2015

Category	Description	Amount
Personnel	Not applicable	\$0.00
Travel	Travel costs to enable six assistant public defenders to attend American Academy of Forensic Science national conference; trainer travel costs	\$6,000.00
Equipment	Not applicable	\$0.00
Commodities	Purchase of text books for the quantitative analysis for forensic DNA litigation, and DNA Conference production materials	\$3,000.00
Contractual	Contractual trainer and guest speaker(s) fees	\$30,140.00
TOTAL ESTIMATED PROGRAM COSTS		\$39,140.00

Prepared by:

T. Dugan and Daynia-Sanchez Bass

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	March 1, 2015	Total months of funding including this designation	153/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$190,081
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	190,081
Implementing Agency	Illinois Department of Corrections	Program Agency	Illinois Department of Corrections
Program Title	Correctional Initiatives	Project Name (if applicable)	Community-based Transitional Services for Female Offenders
Purpose Area (JAG only)	Corrections and Community Corrections Programs	Formula Category (if applicable)	State
JAG Priority Area	Recidivism Reduction	JAG Sub-priority	Focus resources on those system-involved individuals at highest levels of risk for criminal and violent behavior

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The majority of female offenders come from families with a long history and high incidence of incarceration, mental illness, violence, suicide, and substance abuse. Often they also have been victims of violence. The strategy for the Females in Transition (FIT) program is to provide support services for female offenders in Logan and Lincoln correctional facilities on an individualized basis. Gender-responsive case management services will be available to eligible women in the program. Services will provide a continuum of programming from pre-release services in the facility through post-release programming in the community linking women to available service networks and community-based programs.

Target Population

Upon entering Logan CC women are screened and assessed for the program; those who are qualified will be asked to join the program on a voluntary basis. Participants are required to sign an agreement that they will abide by program rules and guidelines. The agreement will include an outline of the basic program from pre-release through the completion of post release aftercare. To be eligible for services, a woman must meet a set of criteria, including but not limited to: offense history free of sex offenses (prostitution is not a disqualifying offense), child and/or crimes against the elderly related offenses; psychologically stable, and completion or concurrent enrollment in other programs.

Performance Indicators

Pre-release

- Number of women participating in group programs- 385
- Average number of group hours per participant - 24
- Number of women receiving individual programming- 172
- Average number of individual programming hours per participant- 1.5

Post-release

- Number of participant in central Illinois counties connected/enrolled in other services and programs—14 women

- Number of women from northeastern Illinois counties connected/enrolled in other services and programs—79 women

During the grant period: March 2013 through May 2014:

- 866 FIT participants received pre-release counseling, 487 are new participants.
- 100% of new participants received both an assessment and release plan
- 379 FIT participants received post-release services with an assigned case manager
- 57 FIT participants were successfully discharged from parole
- 16 FIT participants on parole were re-incarcerated at an IDOC facility.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Reduce recidivism by adult women parolees through the provision of comprehensive pre-release services/ planning and post-release transitional services and placement.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Although providing inmates who are screened as needing drug treatment with post-release case management services is not an evidence-based program, it has long been considered best practices for the population that will be re-entering their communities. At this time, the data and research are not available to support a claim that this approach is evidence based.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Period of performance – March 1, 2015 – February 28, 2016

Category	Description	Amount
Personnel	None	
Travel	Travel and expenses for program coordinator and program specialist	Federal - \$1,805
Equipment		
Commodities	General office supplies and educational materials	Federal - \$3,432
Contractual	Salaries and FICA for program coordinator and program specialist, vendor contract for case management services, training for FIT staff, educational services, direct services, and cell phone service for coordinator and specialist	Federal - \$184,844 Match - \$63,360
TOTAL ESTIMATED PROGRAM COSTS		Federal - \$190,081 Match - \$63,360

Prepared by:

Adriana Pérez

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	12/6/2014	Total months of funding including this designation	12/24
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$205,526
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Waiver Requested	Recommended Maximum Designation Amount	\$205,526
Implementing Agency	Winnebago County	Program Agency	Winnebago County Circuit Court
Program Title	Youth Recovery Court	Project Name (if applicable)	Youth Recovery Court
Purpose Area (JAG only)	Prosecution and Court	Formula Category (if applicable)	N/A
JAG Priority Area	Priorities for Courts, Prosecution, Defense and Community Corrections	JAG Sub-priority	Services that will reduce recidivism

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* Studies have found that 65-70% of juvenile justice system involved youth have a diagnosable psychiatric condition and that about 15-25% could be described as having a major mental illness, with many suffering from co-occurring substance abuse disorders and traumatic stress disorders (Teplin et al., 2002; Grisso & Underwood, 2004; Coccozza & Shufelt, 2007, Ford et al. 2007). In Illinois, a study conducted by the Department of Mental Health found that an estimated 54% of youth in correctional facilities had a mental health disorder. A 2009 survey indicated that 15% of Illinois high school students had seriously considered suicide in the previous 12 months, and 9% had attempted suicide one or more times. Since 2009, however, state funding for school-based and community-based mental health services for children and adolescents has been cut by 20% (Illinois Kids Count Report 2012).

The 17th Judicial Circuit received a 24 month JMHCP Planning and Implementation Grant (2011-MO-BX-0003) from the Bureau of Justice Assistance in October 2011 which provided initial funding to establish YRC. Since then, Winnebago County received a 12-month grant through ICJIA (411030) to sustain YRC and give continuous and uninterrupted services to the youth in Winnebago County. The mission of YRC is to enhance and protect public safety while restoring the liberty and community functioning of juveniles in the juvenile justice system who have a mental illness and/or co-occurring disorders through comprehensive and therapeutic judicial intervention. Since the program began, YRC has accepted 52 youth and served 49 youth and their families. The target population for this project is 10-17 year olds with nonviolent offenses who have a mental illness or co-occurring substance use disorder. We plan to continue to serve a minimum of 25 youth and their families each year. Although there are many services in place, there remain gaps that have been identified at the critical intervention points. YRC has helped to fill those gaps but will not be able to continue providing these services without grant funding at this time.

In April 2012, the first YRC participants were accepted into the program. Since that time, 49 individuals have enrolled in YRC, with 20 currently active in the program. The Winnebago County Youth Recovery Court is the only juvenile mental health court in the state of Illinois. In 2012, The National Association of Counties awarded Winnebago County and the 17th Judicial Circuit Court its highest achievement award, the Best in Category Award for County/Courts partnership in recognition of the collaborative, innovative, and successful problem-solving court programs.

Grant performance from 12/6/13 to present:

- Number of successful completions since December 6, 2013: **8**
- Number of those discharged unsuccessfully since December 6, 2013: **6**
- Number of those who have participated in YRC since December 6, 2013: **29**

Goals for the Program (Goals are a broad statement of what will be achieved.)

Goal 1: Provide coordinated case management, services and treatment to youth to improve overall functioning.

Goal 2: Reducing recidivism and detention days served of youth with mental illness or co-occurring disorders in the juvenile justice system.

Goal 3: Increasing the quantity and quality of mental health and other services available to youth with mental illness and co-occurring disorders.

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

The treatment provider has also developed an effective method of applying evidenced-based curricula, cognitive behavioral therapies, didactic education, sustaining programs such as 12-step programs and intensive family work for addressing and treating substance use disorders. Group treatment for substance abuse utilizes a research based curriculum focusing on the Trans theoretical model of behavior change (Prochaska & DiClemente), which utilizes Motivational Enhancement, Cognitive-behavioral techniques and relapse prevention. Specific evidence-based curriculum, i.e. "Seeking Safety" for trauma/Post –Traumatic Stress Disorder (PTSD) and Beck Depression Inventory (BDI) for substance abuse and effective medication management are all available to meet the individual needs of youth.

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

This designation will fund services from December 7, 2014 to December 6, 2015.

Category	Description	Amount
Personnel	None	
Travel	None	
Equipment	None	
Commodities	None	
Contractual	1 FTE Outreach Case Manager, 1 FTE Home based Therapist, 1 FTE Addictions Counselor, .15 FTE Program Coordinator, .05 FTE Supervisor, Staff Mileage, Supplies, Occupancy, IT, Phone, and Management services.	\$205,526
TOTAL ESTIMATED PROGRAM COSTS		\$205,526

Prepared by: Rebekah Provost-Emmons, Winnebago County Deputy Court Administrator
Carla Samuel, ICIJA Grant Monitor

**JUSTICE ASSISTANCE GRANTS
FFY11 PLAN
ATTACHMENT A - Revised 9/23/14**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$23,999		
Blackhawk Area Task Force	\$69,579		
Blackhawk Area Task Force	\$55,663		
Central IL Enforcement Group	\$134,240		
Central IL Enforcement Group	\$110,855		
DuPage County MEG	\$145,625		
DuPage County MEG	\$116,500		
East Central IL Task Force	\$107,122	\$105,960	(\$1,162)
Joliet MANS	\$139,644	\$125,328	(\$14,316)
Joliet MANS	\$111,715		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393	\$198,907	(\$2,486)
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670	\$139,573	(\$97)
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$95,997		
SLANT Task Force	\$95,997		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$107,202		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Metropolitan Enforcement Group of Southwestern Ill.	\$374,078		
Southern Illinois Enforcement Group	\$142,498	\$140,773	(\$1,725)
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		
Zone 6 Task Force	\$51,285		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$125,132		
McHenry County State's Attorney's Office	\$66,715		
Office of the State's Attorney's Appellate Prosecutor	\$440,486	\$437,495	(\$2,991)
Office of the State's Attorney's Appellate Prosecutor	\$352,389		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$939,283		

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$227,440		
Program Title: Cook County Juvenile Justice Initiative			
<u>Project Title: Cook County Juvenile Justice Initiative</u> Cook County	\$387,212		
Program Title: Youth Recovery Court			
<u>Project Title: Youth Recovery Court</u> Winnebago County	\$205,526		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$151,623		
<u>Project title: DNA and Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$0	\$39,140	\$39,140

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Storycatchers			
<u>Project Title: Storycatchers</u> Storycatchers Theatre	\$101,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Specialized Training			
<u>Project Title: Health Reform Criminal Justice System Training</u> Treatment Alternatives for Safer Communities (TASC)	\$32,338		
Program Title: Evaluation			
<u>Project Title: Cook County Justice & Health Initiative Evaluation</u> Treatment Alternatives for Safer Communities (TASC)	\$25,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$224,500		
Illinois Department of Corrections	\$331,569		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Juvenile Justice	\$367,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$190,081		
Illinois Department of Corrections	\$190,081		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$76	\$0	(\$76)
Undesignated State		\$37,697	\$40,688	\$2,991
<i>Undesignated Interest (as of 9/23/14)</i>	<i>\$63,494</i>	<i>\$82,772</i>	<i>\$63,494</i>	<i>(\$19,278)</i>
<u>Interest Allocations</u>				
<i>Cook County Public Defender's Office</i>	<i>\$19,278</i>			
<i>Total Interest Earned as of 9/23/14:</i>	<i>\$82,772</i>			

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$394,162			
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$951,702			
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TOTAL	\$9,599,799	\$9,599,799	\$0	
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**JUSTICE ASSISTANCE GRANTS
FFY12 PLAN
ATTACHMENT A - *Revised 9/23/14***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
East Central IL Task Force	\$85,698		
Kankakee MEG	\$120,584		
Lake County MEG	\$216,967		
Southern IL Drug Task Force	\$161,114		
Multi-County MEG	\$56,943		
North Central Narcotic Task Force	\$167,736		
Quad-Cities MEG	\$25,516		
South Central Illinois Drug Task Force	\$68,051		
Southern Illinois Enforcement Group	\$113,998		
Vermilion County MEG	\$114,865		
West Central IL Task Force	\$106,711		

Program Title: Crisis Team Intervention (CIT)

<u>Project Title: Advanced Juvenile CIT Training</u>			
Alliance for the Mentally Ill of Greater Chicago	\$97,038		

Program Title: Special Task Forces

<u>Project Title: Human Trafficking Task Force</u>			
Cook County State's Attorney's Office	\$108,866		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
Kane County State's Attorney's Office	\$115,174		
Lake County State's Attorney's Office	\$163,886		
St. Clair County State's Attorney's Office	\$86,402		
Will County State's Attorney's Office	\$106,022		
<u>Project Title: Improving Operational Effectiveness</u>			
Cook County State's Attorney's Office	\$252,198		

Program Title: Crime Analysis

<u>Project Title: Crime Intelligence Analyst</u>			
Lake County	\$51,579		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$227,440		

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Public Defender Mitigators			
<u>Project Title: Public Defender Mirigators</u> Cook County Public Defender's Office	\$136,642		
Youth Recovery Court			
<u>Project Title: Youth Recovery Court</u> Winnebago County	\$0	\$205,526	\$205,526

JAG Purpose Area: PRVENTION AND EDUCATION PROGRAMS

Prevention Education			
<u>Project Title: Prevention Education</u> Tazewell County Child Advocacy Center	\$8,400		
Community Violence Prevention			
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$228,308		
<u>Project Title: Residential Programs for Formerly Incarcerated Men</u> St. Leonard's House and Grace House	\$100,000		
<u>Project Title: Sheriff's Women's Justice Program</u> Northwestern University	\$208,332		
Illinois Center of Excellence for Behavioral Health and Justice			
<u>Project Title: Center of Excellence</u> Winnebago County	\$439,410		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Data Exchange Coordination			
<u>Project Title: Cook County Integrated Criminal Justice Information Systems Project Management</u> Cook County	\$100,000		
Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$946,409		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Sex Offender Supervision			
<u>Project Title: Sex Offender Supervision</u> Coles County	\$62,465		

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Women's Residential Treatment Programs</u> Haymarket Center	\$336,000		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$331,569		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$0	\$190,081	\$190,081
UNALLOCATED FUNDS			
Unallocated - Discretionary			
Undesignated Local	\$915,421	\$709,895	(\$205,526)
Undesignated State	\$221,187	\$31,106	(\$190,081)
<i>Undesignated Interest (as of 9/23/14)</i>	<i>\$58,378</i>	<i>\$58,378</i>	
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$182,032		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$740,329		
TOTAL	\$7,461,670	\$7,461,670	\$0



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Wendy McCambridge, Federal & State Grants Unit

Date: October 10, 2014

Subject: **Federal Awards**

Recent Awards

The Authority has recently received awards from the federal government for the following programs:

Prison Rape Elimination Act (PREA)

The Authority recently received a FFY14 PREA award of \$131,697. These funds are intended to assist Illinois in becoming compliant with The Prison Rape Elimination Act of 2003 (PREA) and thus avoid a mandated five percent penalty for non-compliance to future Justice Assistance Grants (JAG) awards to Illinois. The law ([P.L. 108-79](#)) seeks to eliminate sexual abuse in correctional facilities by setting standards for the physical space and for the training, assignment, and conduct of personnel in the facility. The Authority will act as a pass-through agent for PREA funds. The only viable recipient of PREA funds will be the Illinois Department of Corrections (IDOC). Staff requests permission to enter into an agreement(s) with the IDOC for the expenditure of these funds for the purposes described above.

Violence Against Women Act – Arrest (VAWA A)

The Authority recently received a FFY14 VAWA A award of \$900,000. The Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program (Arrest Program) recognizes that sexual assault, domestic violence, dating violence, and stalking are crimes that require the criminal justice system to hold offenders accountable for their actions through investigation, arrest, and prosecution of violent offenders, and through close judicial scrutiny and management of offender behavior.

This discretionary grant program is designed to encourage state, local, and tribal governments; and state, local (including juvenile), and tribal courts to treat sexual assault, domestic violence, dating violence, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system and community-based victim service organizations. The Arrest Program challenges the community to work collaboratively to identify problems, and share ideas that will result in new responses to ensure victim safety and offender accountability. Staff is working to determine a list of appropriate recipients of these funds and will request designations at a future date. This information is being supplied for informational purposes only.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: February 4, 2014

RE: **Bullying Prevention (BP)**

Recommended Designations

Bullying Prevention (BP)

Staff recommends designating state funds to programs as described in the table below:

Recipient(s)	Program	Fund Source	Designation Amount
Illinois Safe Schools Alliance	Bullying Prevention	BP SFY15	\$10,000.00
RFP Recipients (See attached Grant Recommendation Report)	Bullying Prevention	BP SFY15	\$161,931.00
TOTAL			\$171,931.00

Further details are provided in the following Grant Recommendation Reports.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	January 1, 2015	Total months of funding including this designation	Six
Funding Source 1	BP SFY15	Funding Source 1 Amount	\$10,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$10,000
Implementing Agency	Illinois Safe Schools Alliance	Program Agency	Prevent School Violence Illinois
Program Title	Bullying Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?): The purpose of the Bullying Prevention Grants Program is to provide funds to support implementation of a school-wide school-based bullying prevention program for students in grades K-12. This funding will support training on bias-related bullying at school(s) that will further enhance the experience of the grantees and build a stronger program by providing additional tools and resources in addressing and preventing bias-based bullying.

At its core, bullying behavior, unlike peer conflict, involves an imbalance of power. With bias-based bullying, those power imbalances are motivated by or involve bias toward one or more of a person's or group's personal characteristics or identities, such as race, religion, sexual orientation, gender identity, etc. A growing base of research, including research conducted by PSVI in partnership with the College of Education at the University of Illinois at Chicago, reveals that up to 87% of bullying reported by youth is bias-based bullying. Despite this statistic, very few bullying prevention programs explicitly address systemic or interpersonal identity-based biases. In response, Prevent School Violence Illinois (PSVI), a statewide coalition fiscally sponsored by the Illinois Safe School Alliance, provides professional development and technical assistance to school personnel and other school stakeholders to prevent and address bias-based bullying.

During FY2014, PSVI provide the "Fundamentals of Bias Based Bullying in Schools" training to all 17 ICJIA Bullying Prevention grantees (current and being recommended at the October 10, 2014 meeting). FY15 funds will be used to provide that basic training to a new cohort of approximately seven grantees, as well as provide advanced training to ten grantees that have already begun implementation of their Bullying Prevention program.

Fundamentals of Bias-Based Bullying in Schools

For grantees that will be receiving planning grants, PSVI will (1) administer and analyze a survey to learn about the grantees' level of knowledge related to bias-based bullying and the details of the particular school communities in which they will implement their bullying prevention programs (surveys will be supplemented by telephone conversations, if appropriate); (2) adapt PSVI's Fundamentals of Bias-Based Bullying in Schools training based on information learned from grantees; (3) deliver 6-hour Fundamentals of Bias-Based Bullying

in Schools, part of which will be to conduct action planning for grantees to strategize ways to effectively integrate issues of bias into implementation of their bullying prevention programs; and (4) provide technical assistance to grantees to respond to additional questions and offer additional strategies for effectively integrating issues of bias into implementation of their bullying prevention programs.

Advanced Issues Relating to Bias-Based Bullying in Schools

For grantees that are now implementing a Bullying Prevention program in their schools, PSVI will (1) administer and analyze a survey to learn the ways grantees have put into practice integrating issues of bias into implementation of their bullying prevention programs; (2) based on survey feedback from the grantees, develop an Advanced Issues Relating to Bias-Based Bullying in Schools training; (3) deliver 6-hour Advanced Issues Relating to Bias-Based Bullying in Schools training; and (4) provide targeted technical assistance to grantees to respond to additional questions and offer additional strategies for continuing to effectively integrate issues of bias into implementation of their bullying prevention programs.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Develop/adapt bias-based training curricula specific to the needs of two cohorts of ICJIA bullying prevention grantees.

Goal 2: Deliver bias-based bullying trainings to two cohorts of ICJIA bullying prevention grantees.

Goal 3: Provide follow up technical assistance support to two cohorts of ICJIA bullying prevention grantees after trainings are completed.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Research shows that providing professional development around students' cultures and identities is the intervention that school personnel indicate is effective in supporting them to create a safe school environment. Szalacha, L. American Journal of Education (2003) (looking specifically at the effects of teacher training around issues of gender and sexuality on perceptions of school safety). Providing professional development around issues of bias-based bullying to personnel in schools and of community organizations that work with schools to implement prevention programs, and supporting them to integrate into those programs what they learn, will improve the efficacy of the programs.

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	.075 FTE to manage the grant and deliverables	\$1,500
Travel	Travel costs associated with implementing the grant; cost of venue for two 6-hour trainings.	\$1,500
Equipment		
Commodities	Training Materials for approximately 17 grantees	\$400
Contractual	2 trainers: 110 hours at \$60/hour	\$6,600
TOTAL ESTIMATED PROGRAM COSTS		\$10,000

Prepared by: Sarah Schriber and Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	January 1, 2015	Total months of funding including this designation	Six
Funding Source 1	BP SFY15	Funding Source 1 Amount	\$161,931.00
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$161,931.00
Implementing Agency	See Designations Below	Program Agency	N/A
Program Title	Bullying Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary (*State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?*): The purpose of the Bullying Prevention Grants Program is to support implementation of a school-wide school-based bullying prevention program for students in grades K-12. Information regarding the purpose of the Bullying Prevention Program and request to follow the Request for Proposals (RFP) was presented to the Budget Committee on April 22, 2013. Funds are being used to conduct a six-month planning process to assess bullying, receive training on bias-related bullying, and form a school bullying prevention committee to select one of these two bullying prevention programs (both considered promising practices): *Second Step/Steps to Respect* or *Olweus Bullying Prevention Program*.

Summary of Request for Proposals and Scoring Process

On October 8, 2013 the Illinois Criminal Justice Information Authority (the Authority) released a Request for Proposals for Bullying Prevention. The application deadline was November 8, 2013. Individual agencies were allowed to apply for funding up to \$25,000. The Authority received 44 proposals, all of which were screened to determine if they met minimum requirements. Sixteen proposals did not meet minimum requirements and were not scored. The remaining 28 applicants were assigned to a team for review and scoring. The Authority used five teams (each team was made up of two people and included both external and internal staff). Each team member was required to review their assigned applications and meet with their teammate to review scores to ensure that each element of all questions was adequately addressed. Both team members were to submit their final scores. The average of both reviewers' scores was calculated to determine the final score.

Applicants were chosen for funding based on the following: statewide regional representation, need, and the ability to be a responsive grantee. The top ten scorers meeting these criteria were approved by the Budget Committee on February 4, 2014. Based on an increase in the amount of funding, designation for the seven subsequent top scorers is now available. These seven applicants included in this designation are being recommended to receive funds totaling \$161,931.

Goals for the Program (*Goals are a broad statement of what will be achieved.*)

Goal 1: Assess the extent of bullying that occurs in school(s).

Goal 2: Form a Bullying Prevention committee to plan for bullying prevention implementation.

Goal 3: Train all staff on selected bullying prevention program.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Both Olweus Bullying Prevention Program and Second Steps/Steps to Respect are considered promising practice programs by Blueprints Model Program. Blueprints is a project at the Center for the Study and Prevention of Violence at the University of Colorado Boulder that identifies, recommends, and disseminates programs for youth that have strong evidence of effectiveness.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Costs associated with implementing a bullying prevention grant.	\$68,756
Travel	Travel costs associated with attending required grantee trainings and implementing bullying prevention grant.	\$7,954
Equipment	One laptop	\$1,000
Commodities	Costs associated with survey, school-wide guides, phone, rent, etc.	\$48,951
Contractual	Costs of receiving training and consulting for Olweus program, stipends for personnel, etc.	\$35,270
TOTAL ESTIMATED PROGRAM COSTS		\$161,931

Designations:

Applicant	Name of School and Grades Served	Geographic Location	Bullying Prevention Program	Anticipated # of Youth	Amount
Urbana School District 116	Urbana Middle School, (Grades 6-8)	Central - Urbana	Olweus	930	\$ 25,000
Regional Office of Education #27 (PASS)	Progressive Alternative Secondary School (Grades 7-12)	Central – Henderson, Mercer and Warren Counties	Olweus	200	\$ 25,000
Knoxville CUSD #202	Knoxville Elementary, Knoxville Jr. High and Knoxville High School (K-12))	Central – Knox County	Olweus	1,160	\$ 22,248
Chicago-Lawndale AMACHI Mentoring Program (LAMP)	Dvorak Mathematics, Science and Technology Academy (K - 8)	Cook – North Lawndale	Olweus	540	\$ 25,000
Incarnation Parish Catholic School	Incarnation Parish Catholic School (Pre-K through 8)	Cook – Palos Heights	Steps to Respect	200	\$ 24,923
Sarah’s Inn	VOISE Academy High School, Austin Polytechnical Academy, and Austin Business & Entrepreneurship Academy (Grades 9-12)	Cook - Austin	Olweus	700	\$ 14,760
Fellowship Connection	Peter A. Reinberg Elementary School and Dr. Jorge Prieto Math and Science Academy (K-8)	Cook – Portage Park, Belmont-Cragin, and Austin	Olweus	1,908	\$ 25,000
				5,638	\$ 161,931

Prepared by: Shai Hoffman, (312) 814-0706

General Revenue Funds - Bullying Prevention
SFY15 PLAN
ATTACHMENT A

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Bullying Prevention

Illinois Safe School Alliance	\$0.00	\$10,000.00	\$10,000.00
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10/8/13 RFP

Children's Home Association of Illinois	\$22,410.00		
Mercer County Emergency Management Agency	\$25,000.00		
Tazewell County Health Department	\$25,000.00		
Children's Home and Aid Society	\$25,000.00		
Albany Park Community Center	\$25,000.00		
Illinois African American Coalition for Prevention (ILAACP)	\$25,000.00		
United Stand Counseling	\$25,000.00		
A Safe Haven Foundation	\$25,000.00		
Pioneer Center for Human Services	\$25,000.00		
Delta Center, Inc.	\$12,584.00		

Urbana School District 116	\$0.00	\$25,000.00	\$25,000.00
Regional Office of Education #27 (PASS)	\$0.00	\$25,000.00	\$25,000.00
Knoxville CUSD #202	\$0.00	\$22,248.00	\$22,248.00
Chicago-Lawndale AMACHI Mentoring Program (LAMP)	\$0.00	\$25,000.00	\$25,000.00
Incarnation Parish Catholic School	\$0.00	\$24,923.00	\$24,923.00
Sarah's Inn	\$0.00	\$14,760.00	\$14,760.00
Fellowship Connection	\$0.00	\$25,000.00	\$25,000.00

Unallocated

Undesignated	\$29,906.00	\$11,740.55	(\$18,165.45)
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Administration

Administration Funds	\$0.00	\$46,000.00	\$46,000.00
Payments for 324XXX grants	\$0.00	\$234.45	\$234.45

TOTAL	\$264,900.00	\$464,900.00	\$200,000.00
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