



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting
Friday, December 7, 2012 at 9:00 a.m.
300 W. Adams, 2nd Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of the September 7, 2012 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Meeting
 - a. Report on the October 11th and October 30th, 2012 Budget Committee Meetings
 - b. New Business
 - c. Fiscal Report
- Old Business
- New Business
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 W. Adams St. Suite 200, Chicago, Illinois, 60606-5150 or at (312) 793-8550. TDD services are available at (312) 793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

Friday, September 7, 2012 at 9:12 a.m.
300 West Adams Street, 2nd Floor Conference Room
Chicago, Illinois

Call to Order and Roll Call

Chairman Peter M. Ellis welcomed Board Members and guests to the third 2012 quarterly Board Meeting of the Illinois Criminal Justice Information Authority. He called the meeting to order and asked General Counsel Lisa Stephens to call the roll.

In addition to Chairman Ellis, Authority Board Members in attendance were:

State's Attorney and Vice-Chairman Anita Alvarez
Public Defender Abishi Cunningham
Sheriff Thomas J. Dart
Director Patrick Delfino
Chief William T. Fitzpatrick
Director S. A. Godinez
Mr. Felix M. Gonzalez
Director Hiram Grau
Mr. John Harvey
Ms. Cynthia Hora
Ms. Lisa S. Jacobs
Clerk Becky Jansen
Mr. John Maki
Sheriff Patrick B. Perez
President Toni Preckwinkle
State's Attorney John B. Roe, IV
Public Defender Randall B. Rosenbaum
Ms. Angela R. Rudolph

Approval of Minutes of the June 1, 2012 Regular Meeting

With a quorum in place, Chairman Peter M. Ellis then asked for a motion to adopt the minutes of the June 1, 2012 Authority Board Meeting.

{Ms. Cynthia Hora so moved. State's Attorney Alvarez seconded the motion, which was adopted by unanimous voice vote.}

Chairman's Remarks

Chairman Ellis then thanked everyone for attending and called upon Executive Director Jack Cutrone for an update on Authority business.

Executive Director's Remarks

Mr. Cutrone thanked Chairman Ellis and said that he would defer his comments until later in the meeting when he would be speaking about the Neighborhood Recovery Initiative.

Budget Committee Meeting

At that point, Chairman Ellis announced that the Budget Committee Meeting portion of the Board Meeting would be taking place.

(Please See Attached Minutes of the Budget Committee Meeting)

Upon adjournment of the Budget Committee Meeting, Chairman Ellis called upon Ronald Litwin, Acting Chief Fiscal Officer for a Fiscal Report.

Fiscal Report by Ronald Litwin, Acting Chief Fiscal Officer

Mr. Litwin noted that he would be presenting variances to budget comments on the fiscal year 2012 results for the period July 1, 2011 through August 13, 2012 for Agency Operations and also Awards and Grants Activities. He directed attention to Exhibit #1 in the meeting materials, explaining it was a comparison of the fiscal year to date expenditures and obligations through August 13, 2012 to the total fiscal year 2012 budget for the General Revenue fund.

He said that total expenditures and obligations for the period were at a 90 percent level in the amount of \$1,609,933 for the fiscal year primarily due to cost cutting and fiscal restraint offset by increased rent charges. He added that this level of activity was higher than last fiscal year which experienced expenditures and obligations of \$1,490,364 at an 80 percent level for the fiscal year to date ended August 15, 2011. Mr. Litwin moved on to Exhibit #2, stating that it also was a comparison of the fiscal year to date expenditures and obligations through August 13, 2012 to the total fiscal year budget for Awards and Grants.

He said that total expenditures and obligations in the Federal Criminal Justice Trust Fund were at a 51 percent level in the amount of \$54,448,146. He pointed out that this level of activity was higher than last fiscal year which experienced expenditures and obligations of \$47,758,386 at a 44 percent level for the fiscal year to date ended August 15, 2011.

Next he covered the Criminal Justice Information Projects Fund, noting that it had a \$400,000 appropriation level to allow for funding obtained from non-federal government

entities, private sources and not-for-profit organizations. He explained that the actual level of expenditures and obligations of \$121,702 for this fund was lower than appropriated due to lower funding levels. Mr. Litwin mentioned that this level of activity was also higher than last fiscal year which experienced expenditures and obligations of \$19,577 at a 5 percent level for the fiscal year to date ended August 15, 2011.

He moved on to report that the expenditures and obligations in the Juvenile Accountability Incentive Block Grant Fund were at a 50 percent level in the amount of \$2,254,575. He stated that this amount was at a higher level than last fiscal year which experienced expenditures and obligations of \$1,783,588 at a 40 percent level for the fiscal year to date ended August 15, 2011.

Turning to the total expenditures and obligations for the Awards and Grant activity, Mr. Litwin said they were at a 51 percent level for the period represented by the dollar amount of \$56,824,423. He explained that this level for the Awards and Grant total activity was higher than last fiscal year which experienced expenditures and obligations of \$50,202,242 at a 44 percent level for the fiscal year to date ended August 15, 2011.

Next, Mr. Litwin reviewed Exhibit #3, Federal Funding Sources FY2012, noting that it detailed the activity for grants active during state fiscal year 2012. He explained that the exhibit presented grand total funding for the grant, expenditures on a grant inception to date basis, the remaining grant balance through August 13, 2012, and the revenue associated with the grant. Mr. Litwin then reported that the grand total funding was \$216,173,512 with inception to date expenditures of \$155,297,907 leaving a remaining balance of \$60,839,605.

In conclusion, he called attention to Exhibit #4, Illinois Criminal Justice Information Authority Federal Grant Programs, FY2012, and explained that it provided a pie chart depiction of the percentage relationships of the \$214,430,402 Federal Grant Programs. He noted that the Justice Assistance Grant (JAG), Victims of Crime Act (VOCA), and Violence Against Women Act (VAWA) program grants combined, represented approximately 93 percent of the FY2012 active grants. He then asked if there were any questions. With no response, Chairman Ellis thanked Mr. Litwin.

Given that the scheduled "Presentation on InfoNet: Illinois' Web-Based Data Collection System for Victim Service Providers" was postponed because of time restraints, Chairman Ellis asked if there were any old or new business to discuss. Hearing none, he announced that the next Authority Board Meeting was to take place December 7, 2012, and called for a motion to adjourn.

Adjournment

{President Toni Preckwinkle moved that the meeting be adjourned. Director Hiram Grau seconded the motion, which was adopted by unanimous voice vote.}



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: December 7, 2012
Re: Authority Fiscal Reports

Attached are the FY 2013 fiscal reports covering the period:
July 1, 2012 through November 14, 2012

Exhibit #1 – Operations

As shown on Exhibit 1, the Authority has expended and obligated 29% of our General Revenue operations.

Exhibit #2 – Awards and Grants

As shown on Exhibit 2, the Authority has expended and obligated 26% of the total appropriation.

Exhibit #3 – Federal Funding Sources FY 2013

Exhibit #3 supplies detail regarding the Federal Sources that fund the fiscal year expenditures. Cash drawn down from the federal grant programs in the fiscal year 2013 as of November 14, 2012 was approximately \$18.2 MM. This value includes JABG and JAG awards that are not drawn down on a reimbursement basis.

Exhibit #4 – Federal Grant Programs

As shown on Exhibit 4, the Authority receives the majority of funding from the JAG, VOCA and VAWA programs. These programs represent approximately 92% of the federally funded awards to ICJIA in FY 2013.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ronald Litwin, Acting Chief Fiscal Officer
Date: December 7, 2012
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management for the Fiscal Year 2013 through November 14, 2012:

Reports

The following reports were prepared and submitted by the OFM staff:

- Quarterly Federal Financial Status Reports (SF 425's) for direct and formula grant awards
- Cost center reports for agency operations and federal grant cost centers.
- Monthly reports for funding and expenditures for the American Recovery and Reinvestment Act (ARRA) grants
- Quarterly analysis report preparation for the Governor's Office of Management and Budget

Federal Grants

- Conducted preliminary budget reviews of approximately 194 interagency agreements
- Processed 102 contract obligation documents (\$10,385,834) and 534 vouchers (\$7,168,978) for federal grants to state and local governments and not-for-profit agencies

Other Fiscal Activities

- Completed the obligation, expenditure and cash reconciliations for eight funds.

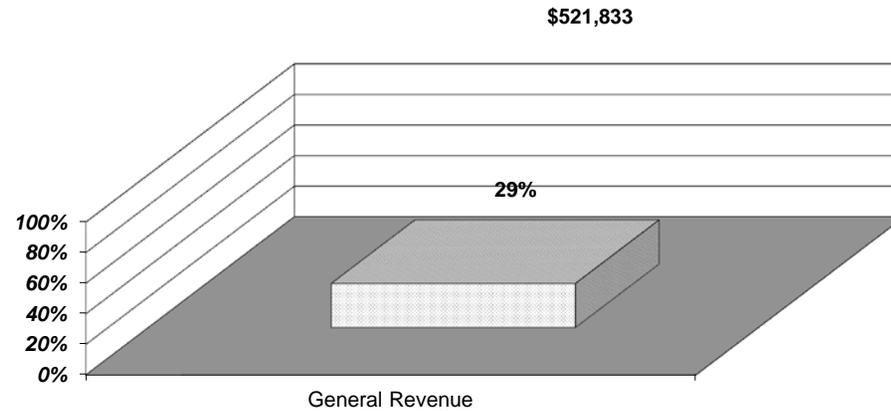


**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

- Established the Appropriation authority for SFY 2013.
- Prepared reports supporting the activities of the Illinois Motor Vehicle Theft Prevention Fund Council and Grant Review Committee meetings.
- Processed all Court of Claims paperwork.
- Established the Appropriation authority for SFY 2013.
- Submitted various recurring reports to the Illinois Office of the Comptroller.
- Submitted various recurring reports to the Governor's Office of Management and Budget.

Exhibit #1 - Operations
Illinois Criminal Justice Information Authority
FY 2013 Expenditures/Obligations
 July 1, 2012 - November 14, 2012

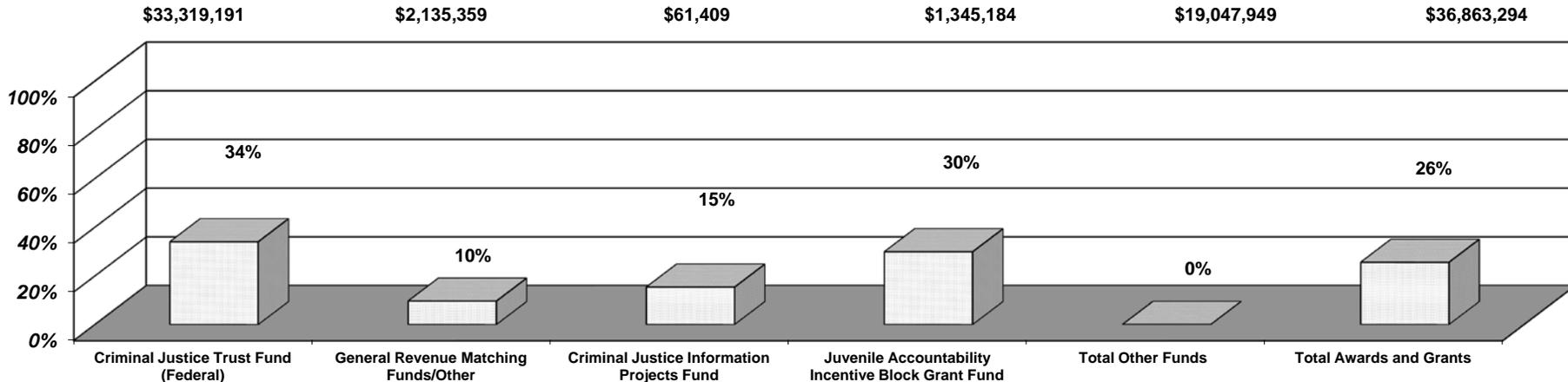


	General Revenue			
	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Personal Services	\$1,217,900	\$0	\$411,048	\$806,852
Retirement	\$0	\$0	\$0	\$0
FICA	\$93,200	\$0	\$30,553	\$62,647
Contractual	\$422,600	\$0	\$75,125	\$347,475
Travel	\$5,000	\$0	\$1,815	\$3,185
Commodities	\$1,700	\$0	\$489	\$1,211
Printing	\$5,000	\$0	\$0	\$5,000
Equipment	\$1	\$0	\$0	\$1
EDP	\$31,500	\$0	\$2,022	\$29,478
Telecommunications	\$30,000	\$0	\$0	\$30,000
Operation of Auto	\$2,300	\$0	\$781	\$1,519
Prompt Pay Interest	\$0	\$0	\$0	\$0
Total	\$1,809,201	\$0	\$521,833	\$1,287,368
% of Appropriation (less Reserve):		0%	29%	71%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2013 Expenditures/Obligations
 July 1, 2012 - November 14, 2012



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	
Federal Assistance Support	\$20,100,000	\$1,846,420	\$18,253,580	\$193,500	\$0	\$135,359	\$58,141				
State Agencies	\$20,900,000	\$6,435,088	\$14,464,912								
Locals/Non-Profit Orgs.	\$55,291,900	\$25,002,125	\$30,289,775								
Misc. Awards/Grants	\$1,700,000	\$35,558	\$1,664,442					\$400,000	\$61,409	\$338,591	
Adult Re-Deploy Grants & Admin				\$2,000,000	\$0	\$0	\$2,000,000				
Violence Prevention Programs				\$15,000,000	\$0	\$2,000,000	\$13,000,000				
Chicago Area Project				\$5,000,000	\$0	\$0	\$5,000,000				
Total	\$97,991,900	\$33,319,191	\$64,672,709	\$22,193,500	\$0	\$2,135,359	\$20,058,141	\$400,000	\$61,409	\$338,591	
% of Appropriation (less Reserve):		34%	66%			10%	90%		15%	85%	
	Juvenile Accountability Incentive Block Grant Fund			Other Funds Total				Total			
	Budget/ (1) Appropriation	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)	Budget/ (1) Appropriation	Reserve	Expenditures/ Obligations	Balance (2)
Federal Assistance Support								\$20,293,500	\$0	\$1,981,779	\$18,311,721
State Agencies								\$20,900,000	\$0	\$6,435,088	\$14,464,912
Locals/Non-Profit Orgs.								\$55,291,900	\$0	\$25,002,125	\$30,289,775
Misc. Awards/Grants								\$2,100,000	\$0	\$96,967	\$2,003,033
Adult Re-Deploy Grants & Admin								\$2,000,000	\$0	\$0	\$2,000,000
Violence Prevention Programs								\$15,000,000	\$0	\$2,000,000	\$13,000,000
Chicago Area Project								\$5,000,000	\$0	\$0	\$5,000,000
Juvenile Accountability Block Grant	\$4,500,000	\$1,345,184	\$3,154,816					\$4,500,000	\$0	\$1,345,184	\$3,154,816
Death Penalty Abolition				\$18,700,100	\$0	\$2,151	\$18,697,949	\$18,700,100	\$0	\$2,151	\$18,697,949
Prescription Pill and Drug Disposal				\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000
Illinois Crime Stoppers Association				\$150,000	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$150,000
Total	\$4,500,000	\$1,345,184	\$3,154,816	\$19,050,100	\$0	\$2,151	\$19,047,949	\$144,135,500	\$0	\$36,863,294	\$107,272,207
% of Appropriation (less Reserve):		30%	70%			0%	100%			26%	74%

(1) This amount is the total that the Legislature approved and does not equal the total amount spent.

(2) Balance does not equal end of period cash balance. This is the difference between budget and actual expenditures / obligations.

Exhibit #3- Federal Funding Sources FY 2013
Illinois Criminal Justice Information Authority
Federal Funding FY 2013

Program Name	Total Award ¹	Interest Earned	Grand Total ²	Expense-to-Date Through 11/14/12 ³	Revenue/Expenditures FY2013 ⁴	Remaining Award Through 8/13/12
JABG-Juvenile Accountability Block Grant Total ⁴	\$7,010,040	\$78,309	\$7,088,349	\$2,025,297	\$0	\$5,063,052
JAG-Edward Byrne Memorial Justice Assistance Grant Total ⁴	\$45,735,676	\$400,193	\$46,135,869	\$17,099,984	\$7,403,292	\$29,035,885
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	\$618,628	\$50,816,709	\$39,464,571	\$0	\$11,352,138
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	\$0	\$2,859,500	\$1,140,194	\$574,401	\$1,719,306
NCHIP-National Criminal History Improvement Program Total	\$324,000	\$0	\$324,000	\$95,550	\$68,550	\$228,450
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	\$0	\$2,038,315	\$986,205	\$112,348	\$1,052,110
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	\$0	\$1,277,086	\$486,897	\$149,920	\$790,189
PSN-Project Safe Neighborhoods Total	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
SJS-State Justice Statistics Grants	\$149,624	\$0	\$149,624	\$79,149	\$36,599	\$70,475
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	\$0	\$2,327,243	\$1,649,828	\$279,910	\$677,415
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	\$0	\$257,227	\$0	\$0	\$257,227
VAWA-Violence Against Women Act Total	\$26,649,131	\$0	\$26,649,131	\$16,283,645	\$2,090,287	\$10,365,486
VAWA Rural-Violence Against Women Act Rural Total	\$0	\$0	\$0	\$0	\$0	\$0
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	\$0	\$869,156	\$492,954	\$28,706	\$376,202
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	\$0	\$5,094,365	\$4,973,747	\$244,237	\$120,618
VOCA-Victims of Crime Act Total	\$62,862,922	\$0	\$62,862,922	\$49,366,927	\$7,194,437	\$13,495,995
Total Grant Awards	\$208,152,366	\$1,097,130	\$209,249,496	\$134,144,948	\$18,182,689	\$75,104,548

¹ Total Award represents grants that are active during the FY 2013.

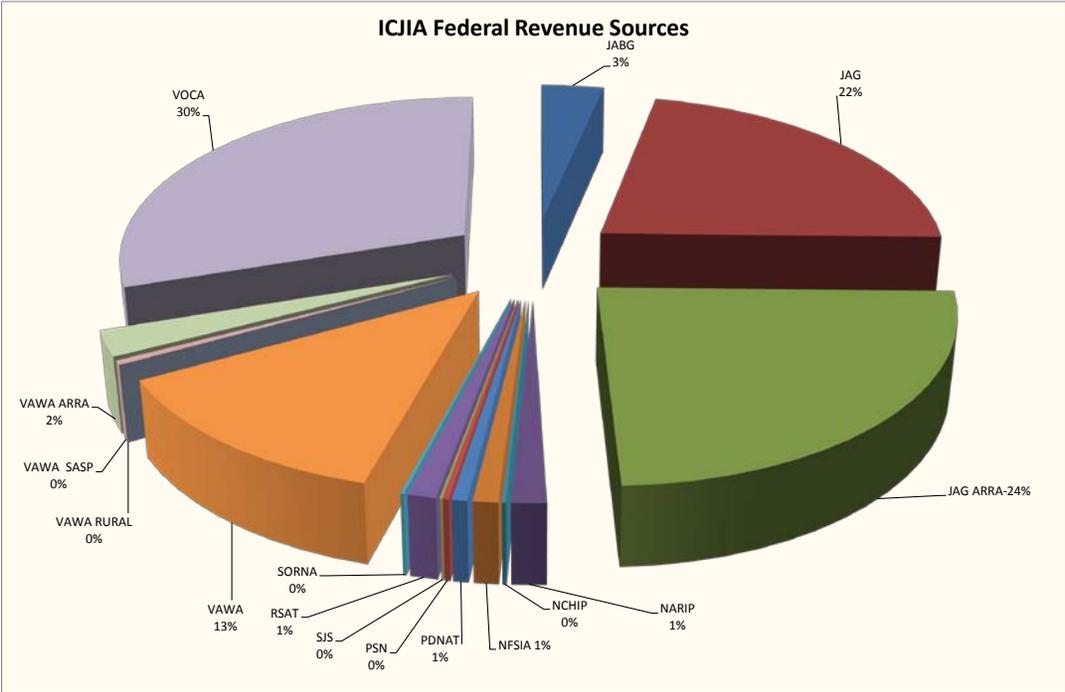
² Grand total includes interest earned, which may be added to administrative funds and/or distributed to grantees.

³ Grant Expenditures-to-date represent all expenses incurred from the inception of the grant award that are currently active during FY 2013.

⁴ Revenue/Expenditures values represent expenditures and cash draw-downs during the FY 2013 (July 1,2012 through June 30, 2013). These values exclude obligations. JABG and JAG awards are drawn down as awarded while the remaining grant draw-downs are reimbursements of expenditures.

Exhibit # 4 - Illinois Criminal Justice Information Authority Federal Grant Programs FY 2013

Program	Total ²	%
JABG-Juvenile Accountability Block Grant Total	\$7,010,040	3%
JAG-Edward Byrne Memorial Justice Assistance Grant Total	\$45,735,676	22%
JAG ARRA-Edward Byrne Memorial Justice Assist. Grant American Recovery Reinvestment Act Total	\$50,198,081	24%
NARIP-National Instant Criminal Background Check System Act Record Improv. Program Total	\$2,859,500	1%
NCHIP-National Criminal History Improvement Program Total	\$324,000	0%
NFSIA-Paul Coverdell Forensic Science Improvement Program Total	\$2,038,315	1%
PDNAT-Post conviction DNA Testing Assistance Program Total	\$1,277,086	1%
PSN-Project Safe Neighborhoods Total	\$500,000	0%
SJS-State Justice Statistics Grants	\$149,624	0%
RSAT -Residential Substance Abuse Treatment Grant Total	\$2,327,243	1%
SORNA -Sex Offender Registration and Notification Act Grant Total	\$257,227	0%
VAWA-Violence Against Women Act Total	\$26,649,131	13%
VAWA Rural-Violence Against Women Act Rural Total	\$0	0%
VAWA SASP-Violence Against Women Act Sexual Assault Service Program Grant Total	\$869,156	0%
VAWA ARRA-Violence Against Women Act American Recovery Reinvestment Act Total	\$5,094,365	2%
VOCA-Victims of Crime Act Total	\$62,862,922	30%
Total Grant Awards	\$208,152,366	100%



¹ Total Active Awards - Values represent the total of awards approved and active during the FY 2012. These totals do not represent current cash or award balances.
² Total - The figures for each program may include more than one Federal Fiscal Year award and does not exclude expenditures.

General Revenue	29%
-----------------	-----

Criminal Justice Trust Fund (Federal)	34%
---------------------------------------	-----

General Revenue Matching Funds/Other	10%
--------------------------------------	-----

Criminal Justice Information Projects Fund	15%
--	-----

Juvenile Accountability Incentive Block Grant Fund	30%
--	-----

Total Other Funds	0%
-------------------	----

Total Awards and Grants	26%
-------------------------	-----

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



300 West Adams Street, Suite 200
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Meeting Notice

Budget Committee
Friday, December 7, 2012
Illinois Criminal Justice Information Authority
300 West Adams
2nd Floor Conference Room
Chicago, IL 60606

Agenda

- ▶ Call to Order and Roll Call
- 1. Minutes of the September 7, 2012 Authority Regular Meeting / Budget Agenda
- 2. Minutes of the October 11, 2012 Budget Committee Meeting
- 3. Minutes of the October 30, 2012 Budget Committee Meeting
- 4. Justice Assistance Grants Plan Adjustments
 - FFY08 Plan Adjustment #9
 - FFY08 Supplemental Plan Adjustment #6
 - ARRA09 Plan Adjustment #13
 - FFY09 Plan Adjustment #9
- 5. Death Penalty Abolition Fund Plan Introduction
- 6. State Justice Statistics Program Introduction
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

Budget Committee

Clerk Dorothy Brown
Chair

Hon. Anita Alvarez
Vice Chair

Abishi C. Cunningham
Sheriff Tom Dart

Director S. A. Godinez

Director Hiram Grau

John Harvey

Lisa Jacobs

Clerk Becky Jansen

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

September 7, 2012

9:00 a.m.

Authority Offices

300 West Adams, 2nd Floor Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, September 7, 2012, at the Authority's offices located at 300 West Adams Street, Main Conference Room, Chicago, Illinois. Authority Chair Peter M. Ellis called the Budget Committee portion of the Authority Regular Meeting to order at 9:14 a.m. Other Authority members present were State's Attorney Anita Alvarez, Wasiu Fashina for Budget Committee Chair Clerk Dorothy Brown (via teleconference), Hon. Abishi Cunningham, Sheriff Tom Dart, Director Patrick Delfino, Authority Board Chairman Peter M. Ellis, Director S. A. Godinez, Felix M. Gonzalez, Director Hiram Grau, John Harvey, Lisa Jacobs, Becky Jansen, Cynthia Hora for Attorney General Madigan, Jim Hickey for Superintendent Garry McCarthy, Director Patrick Delfino for Director Kevin T. McClain, John Maki, Patricia Unsinn for Director Michael J. Pelletier, Sheriff Patrick B. Perez, Juliana Stratton for President Toni Preckwinkle, State's Attorney John Roe, Randall Rosenbaum, and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members.

All Authority Board members and designees present were appointed by Chairman Ellis to the Budget Committee for the duration of the meeting.

Summary of the May 24, 2012 Authority Special Orientation Meeting

Motion: Ms. Hora moved to approve the Summary of the May 24, 2012 Authority Special Orientation Meeting. Mr. Maki seconded the motion. The motion passed by unanimous voice vote.

Minutes of the June 1, 2012 Authority Regular Meeting / Budget Agenda

Motion: Ms. Stratton moved to approve the Minutes of the June 1, 2012 Authority Regular Meeting / Budget Agenda. Ms. Hora seconded the motion.

Ms. Hora said that on Page 2 of the minutes, sixth paragraph, third sentence should read (correction in *italics*):

Before, we had judges reporting to the judge in charge of all criminal things and we had *judges* reporting to the judge in charge of all domestic things, so our chief judge Timothy Evans decided to combine these otherwise separated aspects of domestic violence and put *them* under one division.

Ms. Hora said that on Page 3 of the minutes, first paragraph, third sentence should read (correction in *italics*):

...but not those that are attached to domestic *relations or a* juvenile proceeding.

The motion passed by unanimous voice vote.

Minutes of the June 27, 2012 Budget Committee Meeting

Motion: Sheriff Perez moved to approve the Minutes of the June 27, 2012 Budget Committee Meeting. Ms. Hora seconded the motion.

Ms. Hora said that on Page 14 of the minutes, sixth paragraph, first sentence should read (correction in *italics*):

Ms. Hora said that this funding would *also* support a two-day advanced training for experienced staff.

The motion passed by unanimous voice vote.

Minutes of the July 26, 2012 Budget Committee Meeting

Motion: Ms. Hora moved to approve the Minutes of the July 26, 2012 Budget Committee Meeting. Director Grau seconded the motion. The motion passed by unanimous voice vote.

Neighborhood Recovery Initiative (NRI) SFY13 and Chicago Area Project (CAP) SFY13 Plan Introductions

Director Cutrone said that the General Assembly had awarded the Authority a large sum of money for violence prevention programs, and also a specific award to the Chicago Area Project (CAP). The funding is going to be used to continue the Governor's Neighborhood Recovery Initiative (NRI), which was a multi-faceted violence prevention program targeting 23 communities in Chicagoland that have high levels of violent crimes. Unfortunately, at the same time that the General Assembly gave the Authority the money, they reduced almost in half the amount of money that was previously spent over the last few years. Staff has been working very closely with the Governor's Office trying to determine how to keep that program as a whole going with reduced funding. Staff has not, to date, been able to make specific allocations because we are making determinations if needs in various communities and also which entities will provide what services.

Director Cutrone said that staff, in working with the Governor's Office, had requested that discretion be left to the Authority to make particular allocations which will be reported back to the Budget Committee as soon as they are determined. The Governor is intensely personally interested in this program.

Dr. Toni Irving, Governor's Office's Chief of Staff for Public Safety, said that last year the Recovery Fund had \$26,000,000, but this year it only has \$13,300,000. The members figured out how to address violence in these communities that are hardest hit by it with a 50 percent reduction in funds. Our review plan is to identify any vendors who have difficulties in terms of meeting services and eliminate them from eligibility.

Dr. Irving said that the Governor's Office has been evaluating the different programs, school-based counseling, parent leadership, mentoring, placed jobs, and re-entry. We will focus on 20 communities. There are seven communities in the Chicago area that people overwhelmingly return to from prison. They will get re-entry funding. There are a few more communities that are close to those kinds of numbers, but all of them don't have the magnitude of impact. Those kinds of evaluations will figure out A) where the most get re-entry, and B) how to take off or eliminate vendors who aren't performing at the highest levels. Then there will probably be an across-the-board cut in all of the areas, but with the

potential for eliminating one in particular, which is school-based counseling. School-based counseling programs have the least amount of return on investment. It's harder to distinguish it as a program distinct from what's already happening in the Chicago Public Schools. In an ideal world the governor would like to see a continuation of all of the programs as they are, but considering the difficult situation of 50 percent cuts, it's most likely that one of the categories will be eliminated.

Mr. Maki said that such streamlining is positive. He asked if resources would be added to oversee these agreements.

Director Cutrone said that the Authority is entering into an intergovernmental agreement with the Illinois Violence Prevention Authority (IVPA) whereby certain of the IVPA's staff have been working on this program. IVPA supervisors will come over to the Authority to continue to monitor the program. Staff will discuss with the General Assembly Public Safety Appropriations Committee about making adequate appropriations in the future for the Authority to be able to administer it. Basically, they gave the Authority \$200,000 contractual, which is great, to cross-train their staff and our staff. The normal procedures will be used, as the Authority is a good monitoring office.

Dr. Irving said that the intent of the General Assembly when they moved the funds to the Authority was to take advantage of the Authority's reputation for good money management. Right now, the IVPA is in the midst of closing down the prior year's contract while moving forward with the upcoming year's contract. The same staff are closing down and starting up, but now that the funds have moved to the Authority we are trying to figure out personnel needs.

Director Cutrone said that the plan is for IVPA to turn over to the Authority the responsibility for closing the existing grants and opening the new ones as IVPA personnel transfer to the Authority's office.

Dr. Irving, in response to a question from a board member, said that both the Illinois Department of Corrections (IDOC) and the Illinois Department of Juvenile Justice (IDJJ) are involved in the re-entry component and are tracking that kind of work.

Director Cutrone said that while there has been an ongoing evaluation program, Authority's research staff has been working with the University of Illinois at Chicago (UIC) to reformat some of the performance measures so that they'll be as meaningful as possible.

Director Cutrone said that there is one other part of the Authority's recommendation. \$20 million was appropriated to the Authority; \$15 million was for the NRI, which had a prior designation of \$1.7 million, and another part of that appropriation, in a separate section,

was for \$5 million that was earmarked to a very prestigious organization. It started at the U of C in the 1930's and the \$5 million earmark to them is without condition as to how they spend it. So the Authority has virtually no choice in keeping with the appropriation. However, staff has met with their Executive Director, David Whitaker, who has laid out their plan to spend that money and he indicated that half of that \$5 million will be used to continue support for NRI. That brings a much-needed boost to NRI. So, staff recommends a designation of \$13 million to continue the NRI program and a designation of \$5 million for a grant to the Chicago Area Project.

Motion: An Authority Member moved to approve the NRI SFY13 and CAP SFY13 Plan Introductions. State's Attorney Alvarez seconded the motion. The motion passed by unanimous voice vote.

Justice Assistance Grants (JAG) FFY09, FFY10, and JAG American Recovery and Reinvestment Act (ARRA) FFY09 Plan Adjustments

JAG FFY10 (Supplemental Memorandum)

Director Cutrone said that a separate supplemental memorandum from him recommends a designation of \$160,000 in FFY10 funds to the Illinois Department of Human Rights (IDHR) to fund the Illinois Torture Inquiry Relief Commission (ITIRC). The funds will cover salary, benefits, and pensions for an executive director and an administrative assistant. As frequently happens, the legislature issued this mandate without providing funding. This is another area in which the Governor has great personal interest. Basically the commission will serve to entertain and screen claims that individuals were subjected to physical or emotional pressure in order to get them to confess. Former Commander John Burge is specifically mentioned in this legislation. Cases have been affected as a result of such claims on the parts of individuals who have been convicted resulting in a number of individuals being freed after having served some time. The commission's purpose is to screen such claims so that there is some assurance that there is some factual basis for the claims and so that the procedure is laid out in the statute for the commission after it makes its findings. If a finding is made that there is credible evidence to support the petition claimed, the matter is then referred to the Chief Judge of the Circuit Court of Cook County for hearing and for further proceedings. While the legislature did not provide funding, it did provide that the commission be housed within the IDHR. Staff, therefore, recommends \$160,000 in FFY10 funds to support this request.

Motion: A motion was made, and seconded, to approve the JAG FFY10 Plan Adjustment.

State's Attorney Alvarez asked how these cases get back on the call without an appellate process or pending PC.

Director Cutrone said that he did not believe that the statute required the Chief Justice to entertain further proceedings. He said that he meant to include the statute in the meeting materials.

Ms. Hora said that she was uncomfortable voting for something without at least looking at the act and knowing more about it.

State's Attorney Alvarez said that the cases don't suddenly go back onto someone's call. They can review these cases all they want and make whatever conclusions, but that doesn't explain how the court retains or gets jurisdiction again.

Director Cutrone suggested deferring this item to be taken up at the next Budget Committee meeting.

This item was tabled.

JAG FFY09 and ARRA09

Director Cutrone said that other JAG funding recommendations, as described in the original materials, need attention. He said that staff is requesting funding for some grants that went beyond February 28, 2013, which is currently the expiration date of ARRA. The Authority has been informed by the Department of Justice that they will act favorably to a request to extend ARRA through September 30, 2013, which is the normal end date for federal JAG grants. The recommendations are for grants for a period that goes beyond the existing JAG grant to the Authority.

Associate Director McCambridge called attention to the memo in the meeting materials dated August 31, 2012 regarding JAG ARRA09 and FFY09 Plan Adjustments. She described funds recently returned to the Authority as presented in the memo.

Recommended Reallocation

Associate Director McCambridge said that the Budget Committee had designated \$1.26 million in ARRA09 funds to support the Illinois State Police's (ISP) I-CASE system. Another \$1.26 million in ARRA09 funds went to support StarComm radio purchases. At this time, \$718,430 of these funds remains unspent. Staff requests that these funds be reallocated, with \$420,000 to be designated to the Cook County Sheriff's Office (CCSO) to support its Haymarket Program and the remaining \$298,430 to be reallocated to the StarComm radio funding effort.

Associate Director McCambridge said that The Haymarket Center operates a recovery program for women identified by the CCSO's Women's Justice Program, the Cook County Sheriff's Police Department Vice Unit, and specialty courts, including the WINGS Court, as victims of human trafficking and/or prostitution. The project is called Community Outreach Program Enhancement (COPE). It provides evidence-based trauma programming and enhancement and intensive case management. The COPE Recovery Program supports women for up to 90 days and it can enroll up to eight women at a time. During the course of a year the program can serve 32 women. Parts of the program will be a full-blown assessment of the individual women's needs and then it will provide recovery home housing for those 90 days. The program will provide mental health and trauma services, access to outpatient substance abuse treatment, case management, and other support services such as HIV and AIDS counseling, child care, parenting education classes, and GED and literary services. These things will enable the women to have a smooth re-entry back into the community. The program also includes a Prostitution Anonymous group which is a voluntary program that women can participate in while they are in the recovery home and participation can be extended beyond the time that they spend in the recovery home. Staff recommends \$420,000 in ARRA09 funds to support this program.

Director Cutrone said that some of the services such as Alcoholics Anonymous are without charge, but there are charges for other services.

Recommended Designations

Associate Director McCambridge said that StarComm radios are provided to counties to accommodate ongoing communication improvements.

Associate Director McCambridge said that there are two related designation recommendations to support the Systemic Sentencing Issues Appeals Project; \$151,623 in FFY09 funds to the State Appellate Defender's Office and \$227,440 in ARRA09 funds to the State's Attorneys' Appellate Prosecutor's Office. The State Appellate Defender's program's principal function is to represent indigent persons on appeal when appointed to the Illinois Supreme Court, the Appellate Court, or the Circuit Court. The State Appellate Defender has district offices in each of the five Appellate Court districts of Illinois, representing virtually all of the indigent criminal defendants on appeal. There is a significant backlog of appeals cases awaiting actions and results from the number of clients challenging their sentences. This program is recommending and requesting that they can employ a unit of three Assistant Appellate Defenders. During the last grant period, the backlog was reduced by 15 percent. Staff recommends that his program be continued with \$151,623 in FFY09 funds.

Associate Director McCambridge, in response to a question by Mr. Rosenbaum, said that the reason why there is a match requirement for the defense, but not the prosecution, is because the prosecution's funds are coming from ARRA09, which does not have a matching funds requirement and the defense's funds are coming from FFY09 which does have a matching funds requirement.

Associate Director McCambridge said that The State's Attorneys' Appellate Prosecutor's Office represents the people of the State of Illinois on appeal in all cases which emanate from an Appellate District containing less than 3,000,000 people and at the discretion of the State's Attorney's Office. Currently, cases involving systemic sentencing issues represent approximately 45 percent of the State's Attorneys' Appellate Prosecutor's Office's entire caseload. They are requesting this additional funding to approve a total of 90 systemic sentencing issues cases for this year. There were 88 cases during the first nine months of the current agreement, so during nine months they are already close to what their goal would be for an entire year. This program is doing a great job of meeting its goals. This funding would support three and a half full-time equivalent assistant appellate prosecutors. Staff recommends designating \$227,440 in ARRA09 funds to the State's Attorneys' Appellate Prosecutor's Office to support this program.

Associate Director McCambridge said that staff recommends a designation of \$36,000 in ARRA09 funds to the Cook County Public Defender's Office for its DNA and digital evidence litigation program. These funds would enhance the programs dealing with DNA evidence and digital evidence coming up in their counsel of indigent clients charged with crimes. Training is intended to be a three-year roll-out. This funding would be just for the first year. The program will cover a course for DNA and a DNA conference.

Ms. Hora said that she was concerned that public defenders in the 101 counties other than Cook would have access to this program.

Hon. Cunningham said that it was a possibility, but that might involve working with vendors to see if they can increase the numbers. It has been done with all counties in the past.

Associate Director McCambridge said that staff recommends a designation of \$75,000 in FFY09 funds to the St. Leonard's Ministry to support a residential program for formerly incarcerated men. This designation would fund the program for nine months and it would support three social service team members. This program serves adult men and women exiting Illinois prisons and who have no other resources with which to build their lives. The program seeks to provide case management to 100 men, 85 men would complete drug treatment, and 45 men would receive job skills training and educational opportunities. Currently, the Authority is performing a research-based analysis of this program to measure its effectiveness.

Director Cutrone said that every year the Department of Justice, Bureau of Justice, and the National Criminal Justice Association sponsor a forum and administer money for programs to receive national awards for excellence. This year, St. Leonard's was selected.

President Preckwinkle said that in her past life she was a teacher and a number of the religious women with whom she taught are now associated with St. Leonard's. It's an Episcopal institution, rather than Catholic. She said that she has been there on a number of occasions. They do great work and they take some of the most difficult and challenging formerly incarcerated individuals, including those who have been sex offenders and they have great success with them.

Associate Director McCambridge called attention to the summary of available funds at the end of the memo.

Motion: Ms. Stratton moved to approve the JAG FFY09 and ARRA09 Plan Introductions. Mr. Rosenbaum seconded the motion. Hon. Cunningham and Director Pelletier abstained from the votes on designations to their respective offices.

Director Cutrone, in response to questions by board members, said that StarComm radio grantees included law enforcement, chiefs of police, sheriffs' offices and possibly the ISP. The reason for distinguishing StarComm from their normal radio is so they can communicate with other agencies throughout the state. He said that a request-for-proposals had been issued. The Authority has funded some of those with funds that were previously allocated, so staff will probably just start to continue funding proposals that were further down the list.

Director Cutrone, in response to a question by President Preckwinkle regarding the time frame for the evaluation of the work at St. Leonard's House, said that the Authority recently let out a contract for a long-term commitment; it will be several years before it's complete. Staff is anticipating interim reports. Staff does know, just from its familiarity with the program, that recidivism rates for participants are 25 percent for men and under five percent for women – those are fabulous results. One of the reasons for the study is to find out what core components of this program can be used at other locations. He said that staff anticipates continuing the program. There have been discussions about expanding the program, but Mr. Dougherty said that he did not want to get too big; their success is partly due to the program's relatively small and manageable size.

The motion passed by unanimous voice vote.

Chairman Ellis welcomed Associate Director McCambridge as this was her first presentation to the Budget Committee in her role as Associate Director. This hire is very much consistent with the high caliber of staff that the Authority depends on. He also thanked Mike Carter, who had been serving in the role of Associate Director admirably on an interim basis while having to wear several hats.

Adjourn

The Budget Agenda portion of the meeting was adjourned at 9:44 a.m. The Authority Board moved on to discuss other items on the Authority Regular Meeting agenda.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

October 11, 2012

10:00 a.m.

Authority Offices

300 West Adams, Suite 200 (2nd Floor Building Conference Room)

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, October 11, 2012, in the 2nd Floor Building Conference Room adjacent to the Authority's office at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chair Clerk Dorothy Brown called the meeting to order at 10:05 a.m. Authority Deputy General Counsel Sean O'Brien called the roll. Other Authority members and designees present were Nicole Kramer for State's Attorney Anita Alvarez, Dania Sanchez-Bass for Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Briana Baker-Carvell for Director S. A. Godinez, Col. Patrick Keen for Director Hiram Grau, John Harvey, Lisa Jacobs, Becky Jansen, Steve Plazibat for Attorney General Madigan, John Maki, Jim Hickey (for Superintendent Gerry McCarthy), Juliana Stratton for President Toni Preckwinkle and Randall Rosenbaum (via teleconference). Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director Wendy McCambridge, Program Supervisor Ron Reichgelt, and other Authority staff members.

Executive Director's Remarks

Director Cutrone said that many of the grants presented at this meeting might seem unusual. Many of these are pass-through grants that the Authority might apply for in conjunction with another state agency. These are not grants in the sense that funds are

coming to the Authority to be distributed at the Authority's discretion; rather they are funds dedicated to specific purposes. Traditionally, staff has not presented these items to the Budget Committee. Upon review of the Authority's Administrative Code, staff has determined that it is probably best if the Budget Committee and the Authority Board as a whole stay informed as to the grants that are apart from the Authority's normal grant processes. Over the past few years, the Budget Committee has asked for more information about and has asked more questions about the Authority's grants and staff welcomes that. In keeping with this trend, many items presented today are more for informational purposes than might require discretionary action, but serve to provide as much broader information as possible to the Budget Committee.

Justice Assistance Grants (JAG) FFY10 Plan Adjustment

Director Cutrone said that at the last Budget Committee meeting, staff had proposed a designation in response to a request from the governor's office to provide funding to the Illinois Department of Human Rights (IDHS) for its Illinois Torture Inquiry and Relief Commission (ITIRC). That item had been tabled due to the lack of information provided about it. He introduced Judge Sheryl Starks (ITIRC Chairman) and David Thomas (ex ITIRC Executive Director who lost that position due to lack of funding) and said that they could provide extensive information about the commission.

Director Cutrone said that the statute that established the ITIRC was very interested in the viability of some convictions that were in part predicated on confessions that were by individuals who claimed that they were physically coerced into making said confessions by former Chicago Police Department (CPD) Lt. Jon Burge and other Area 2 Homicide officers. Much evidence has come to light that such police conduct had occurred. The purpose of the ITIRC is to examine claims of such conduct and refer those cases to the Circuit Court of Cook County for further proceedings. Nine cases have been examined by the ITIRC so far and five of those produced evidence of coerced confessions. There are many more claims that need to be examined; some will be valid, others not so much.

Hon. Starks thanked the Budget Committee for an opportunity to present a case for ITIRC funding. She said that the General Assembly had de-funded the ITIRC program. She said that Mr. Thomas was not technically employed by the ITIRC since his position was eliminated due to a lack of funding, but he still performs work on behalf of ITIRC. There had only been two staff members; Mr. Thomas and a secretary. They and all other operating expenses were supported by only \$150,000.

Mr. Thomas said that as of June 30, 2012, a total of 110 complaints had been filed with the ITIRC. Nine of those have been disposed and of those, five were found to be credible and four not credible. The basic function of the commission is to separate the wheat from

the chaff. Certainly, some convicted individuals will view this as a get-out-jail-free opportunity, but such cases are fairly easy to identify. 26 cases were under active investigation at the point that funding was cut off. Fortunately, the commission has received a lot of pro-bono assistance from lawyers at firms in Chicago. Decisions are pending on those 26 cases. With restored funding as recommended, those 26 cases can be resolved and the remaining complaints can be reviewed in approximately 18 months. If the commission can get up and running again, it has a chance to be included in the governor's next budget.

Hon. Starks said that some people had thought that the reason why the ITIRC lost funding was because it acted too slowly. Perhaps this was due to the fact that much of the ITIRC's first year was dedicated to drafting rules and procedures.

Hon. Starks, in response to questions from Mr. Maki, said that if the ITIRC does not receive this funding, then nothing will happen to any of the pending cases awaiting review. This means that, potentially, innocent people will remain incarcerated. The five cases that have already been approved and referred to the court will proceed as if they were new cases, but nothing will happen to the other pending cases.

Director Cutrone said that the statute that created the ITIRC was not exactly a model of craftsmanship. It left many questions, such as whether a defendant would automatically be a party, who would represent the defendant, who would represent the state, and who would pay for a special prosecutor if one is needed. The statute appears to create this as a post-conviction proceeding similar to the Illinois Post-Conviction Act, but it doesn't specifically say that. The five cases that have been approved will be treated as post-conviction cases.

Clerk Brown said that the pending cases would be stuck simply hoping somebody like Northwestern University would take them on.

Mr. Thomas, in response to a question by Clerk Brown, said that it is difficult to determine an average length of time for a case to be resolved because some of the cases are over 20 years old and transcripts vary in size. Three to four months per case might be reasonable.

Hon. Starks said that in one case, an expert witness was needed to provide opinions on physical injuries, but since there was no money, that part of the case had to be scrapped. Funds for special prosecutors have always been provided by the county. The judge decides whether there is a conflict of interest with the state's attorney – people with prior involvement with the case are excluded from working on it. Once a case enters the court, it is treated like any other case.

Clerk Brown said that it sounds like this program, given the work involved, could use more than \$160,000. Given what the IRITC has found so far, it is reasonable to assume that about half of the pending cases are legitimate. This program should receive these funds and future funding should be secured so that these cases can be processed faster.

Director Cutrone, in response to a question by Ms. Stratton, said that \$160,000 was what the governor's office had asked for and it was intended to be bridge funding until the General Assembly can be approached for funds again. He said that the reason why only nine out of 110 cases have been processed was because it took a long time for the program to ramp up; rebuilding case files and transcripts from old cases is very labor-intensive.

Mr. Thomas said that the Illinois Human Rights Commission provided the IRITC with in-kind contributions such as office space and some office equipment.

Mr. Hickey said that the CPD recognizes miscarriages of justice. Lt. Burge is in jail where he belongs. If the state's attorney and the public defender have questions as to who will take up this responsibility, then by funding this program, are we saying that we have very little faith in the post-conviction process?

Director Cutrone said that these proceedings are supplemental to any other processes. If these claims had been addressed previously in post-conviction, then they would be considered res judicata and not be eligible for reconsideration. There are, of course, more claims of forced confessions than actual forced confessions; many are simply opportunistic claims. The IRITC performs a valuable screening process in this regard. This is not a product of the lack of faith in Illinois's normal post-conviction processes.

Mr. Maki said that the whole issue is unprecedented.

Hon. Starks said that these cases have exhausted all other available options. However a statute might be crafted, there will always be clever lawyers who twist and turn its language to suit their needs. Since this is unprecedented, we will not know what will happen until it is tested by the system.

Mr. Hickey said that due weight should be given to the General Assembly and its decision to not fund this program.

Clerk Brown said that such a position can be very political. With limited funds, they had to cut some programs and this is just one of them that got cut. Due weight should be given to the fact that five out of nine cases were found to be credible enough to warrant further action. \$160,000 is not too much money to spend to potentially free jailed

individuals who should not be behind bars. It is difficult to tell why the General Assembly does what it does.

Authority Program Supervisor Ron Reichgelt said that the one voice not being heard here is that of the crime victim. If further funding is considered, then advocacy should be a part of the discussion. Someone will need to reach out to the victim to tell the victim that the convicted person is, in fact, innocent.

Director Cutrone said that a discussion about the inclusion of advocacy would be more appropriate at a later time. He noted that matching funds, or the lack thereof, are not mentioned in the memo. The matching funds requirement would be waived. As Mr. Thomas indicated, the ITIRC already receives in-kind support.

Clerk Jansen said that another consideration should be the cost of incarcerating each of these individuals. Freeing genuinely innocent inmates also frees up the funds that support their incarceration.

Motion: Ms. Stratton moved to approve the Justice Assistance Grants (JAG) FFY10 Plan Adjustment. Col. Keen seconded the motion and it passed by voice vote. Mr. Hickey voted *No* and Ms. Kramer and Mr. Plazibat abstained.

National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP) FFY12 Introduction

Associate Director McCambridge said that in 2009, ISP formed a NICS task force to build cooperation and coordination across agencies to improve the completeness, accuracy and timeliness of information submitted to NICS. She said that staff recommends designating \$1,650,000 in FFY12 NARIP funds to the Illinois State Police (ISP). The Authority has applied for NARIP funds in the past. These funds would continue a program that currently uses NARIP FFY10 funds. This program will merge the DHS clinical data base, ISP Firearms Owners ID (FOID) system, and the NICS system. Before the implementation of the program, fewer than 500 Illinois records had been transmitted to NICS. As of August 2012, more than 33,000 had been sent to NICS. The FFY10 phase of the project is scheduled to end December 31, 2012 and is currently ahead of its implementation schedule. ISP seeks to implement a program that consists of two strategic initiatives: the development of a NICS Reporting System and the development of a training and outreach program for Circuit Clerks, licensed clinicians, practitioners and others regarding NICS reporting requirements and processes. NARIP assists states in becoming compliant with the NICS Improvement Amendments Act of 2007 (NIAA), which was enacted in the wake of the April 2007 shooting tragedy at Virginia Tech.

Clerk Brown said that she hoped that this would improve the reporting of denials. There currently is no automated method to re-submit after a denial.

Col. Keen said that the ISP had received the original \$1.25 million and that phase of the project is basically complete. It allows for the rest of the project to be built. This is expected to be a three to four-year project. ISP will seek future NARIP funding. The system will be completely electronic by the time it is finished.

Motion: Mr. Maki moved to approve the NICS Act Reporting Improvement Program (NARIP) FFY12 Introduction. Clerk Jansen seconded the motion and it passed by unanimous voice vote. Col. Keen abstained.

National Forensic Sciences Improvement Act (NFSIA) FFY12 Introduction

Associate Director McCambridge said that the Paul Coverdell National Forensic Sciences Improvement Act Grants Program (NFSIA) awards grants to states and units of local government to help improve the quality and timeliness of forensic science and medical examiner services. Approximately 75 percent of the funds available for NFSIA grants will be allocated among eligible states based on population. Twenty-five percent of the available funds will be allocated among states and units of local government through a competitive process. The NFSIA application called for the Authority to identify the recipient of its NFSIA award. Each year, the Authority solicits plans from each of the three eligible agencies regarding their priorities for use of these funds. Three agencies meet the federal funding criteria in Illinois – the Illinois State Police (ISP), the Office of the Sheriff of DuPage County and the Northeastern Illinois Regional Crime Lab (NIRCL). The main goal of this funding is the purchase and or lease of equipment necessary to help reduce the existing case backlog.

She said that staff recommends that the NFSIA FFY12 funds be designated to the following entities:

1. Illinois State Police \$227,021
2. DuPage County Sheriff's Department \$18,000
3. Northern Illinois Regional Crime Lab \$34,637

Motion: Mr. Plazibat moved to approve the NFSIA FFY12 Introduction. Ms. Jacobs seconded the motion.

Director Cutrone, in response to a question by Clerk Brown, said that the laboratories have a lot of independent funding. This funding is aimed primarily at reducing backlogs.

Some of the worst backlogs involve DNA testing. Often, performance measures indicate the numbers of new cases compared to the numbers of cases resolved and these figures can be affected, in part, by staffing issues.

The **Motion** passed by unanimous voice vote. Col. Keen abstained.

Post-Conviction DNA Testing Program (PDNAT) FFY12 Plan Introduction

Associate Director McCambridge said that the National Institute of Justice awards Kirk Bloodsworth Post-Conviction DNA Testing Program grants to states trying to defray the costs associated with post-conviction DNA testing of forcible rape, murder, and non-negligent manslaughter cases in which actual innocence might be demonstrated. This discretionary grant award is based on the availability of funds and the strength of the program proposed. Staff recommends designating \$546,701 in FFY12 PDNAT funds to the University of Illinois at Springfield (UIS) to continue their work on the Innocence Project. Current funding for this program is set to expire at the end of 2012 and UIS is hoping to continue the program. UIS also plans to enter into a new collaboration with Northern Illinois University College of Law (NIU), which will provide law students to work on Project cases. Assistance will also be provided through the existing collaboration with the University of Illinois Urbana- Champaign (UIUC) and Southern Illinois University (SIU) law schools. The addition of NIU means that all public law schools in Illinois are now part of the Illinois Innocence Project. There were 66 northern county requests from 2001 to 2010 that have been opened will continue to be reviewed and those eligible for DNA resolution will be pursued as far as possible including lab testing and a Combined DNA Index System (CODIS) search. The remaining 298 closed northern county requests will be screened to determine whether they can be resolved through DNA testing. This funding will support another expected 70-80 northern county requests which will be eligible for full review. Staff recommends designating \$546,701 in FFY12 PDNAT funds to the University of Illinois at Springfield to support this program.

Motion: Ms. Sanchez-Bass moved to approve the PDNAT FFY12 Introduction. Mr. Maki seconded the motion and it passed by unanimous voice vote.

Authority Staff Member Maureen Brennan, in response to a question by Col. Keen, said that the costs of each test can vary. Only approved labs can be used. Requests for tests can come from the defense, prosecution, or other interested parties.

Project Safe Neighborhoods (PSN) FFY12 Introduction

Director Cutrone said that PSN is an unusual grant for the Authority. Under PSN, the Authority, as the state administering agency, only acts as a fiscal agent; the Authority has

no programmatic input. In the past, PSN was a formula grant, so every US Attorney's district was entitled to funding. This year, PSN became a competitive program and only three awards were made in the entire country. One of those awards was to Illinois's Northern District (NDIL). He then introduced Kim Nerheim as a representative of the NDIL's PSN program.

Ms. Nerheim said that PSN has been around for about 12 years. The PSN task force is comprised of federal, state, and local law enforcement, service providers, corrections, and state's attorneys' offices. The task force meets monthly. Discussions center on six of the most violent police districts in Illinois; Chicago's Police Districts 4, 6, 9, 10, 11, and 15. This \$500,000 grant would fund personnel primarily within the Illinois Department of Corrections (IDOC) over a 24-month period. These funds would support a parole initiative that has parole officers ride along with law enforcement from those districts to perform parole checks. The program focuses on prevention as well as re-entry. The prevention part of the program works with an outreach coordinator to identify funding sources and other resources in the NDIL. One such example of other resources is the Bank of America (B of A) Bus; when it is not being used to shuttle B of A employees around, it might be used to take Englewood kids over to the United Center to watch the Bulls practice. This is at minimal cost and is an example of innovative ways to acquire resources rather than simply asking for funding. The enforcement part of the program employs a prosecutor at the Cook County State's Attorney's Office (CCSAO) who reviews every case that comes in to determine the most deterrent-effective sentencing. One of the biggest deterrent-effective programs has been parole forums. In those six districts, parolees are invited to a forum 60 days after their release. The forums address enforcement and available services for the parolees.

Director Cutrone said that as the fiscal agent, the Authority does not give a grant to IDOC, for example. The steering committee recommends that the Authority enter into a contract with IDOC or another provider and then disburse funding. The NDIL's PSN program is a great one and that's why it's one of only three that were funded this year.

Ms. Nerheim said that the NDIL pays about \$40,000 over two years for indirect and fiscal agent costs for administrative assistants.

Ms. Nerheim, in response to a question by Clerk Brown, said that performance measurement is evidence-based. Forum attendees are monitored to determine recidivism rates, employment rates, the extent to which they take advantage of available services, etc. These statistics are compared with homicide and crime rates and the number of cases that have been tried federally as opposed to the state/local level. These performance measures are taken by University of Chicago graduate students.

Ms. Nerheim, in response to a question by Ms. Jacobs regarding Objectives #3 and #4, said that the contracted coordinator for the forums resides at IDOC because that person has access to the IDOC databases and can monitor who has been released in which zip codes, that person has a good rapport with the parole agents, and that person along with in-kind parole agents attend and help facilitate the forums. The innovation regarding the prevention/re-entry outreach coordinator will be done on a contractual basis. She said that as a federal employee, she cannot solicit donations, but NDIL is always looking for philanthropic and enthusiastic individuals in the community who might want to participate on a contractual basis. NDIL approaches Fortune 500 companies to develop or take advantage of innovative cost-free resources that are readily available.

Ms. Jacobs said that this presents an opportunity to assess the kinds of services, interventions, and supervision resources that are needed across a continuum that are missing. The information and insight that these people have about successful re-entry can be used to build better recidivism reduction and overall safety.

Ms. Nerheim said that PSN began back around 2000 with the idea that it was best suited to address these needs. Funding started at about \$2 million and has been reduced over time. In the times when there was a lot of money available, one of the difficult things was to find legitimate organizations within the communities. The passion exists in those neighborhoods, but not necessarily the wherewithal to administer a federal grant. City-wide organizations became more attractive.

Motion: Col. Keen moved to approve the PSN FFY12 Introduction. Clerk Jansen seconded the motion and it passed by unanimous voice vote.

Residential Substance Abuse Treatment Act (RSAT) FFY09 and FFY10 Plan Adjustments and the FFY12 Plan Introduction

Associate Director McCambridge said that the state's allocation is a base award of 0.4 percent of the total funds available for RSAT. Bureau of Justice Assistance (BJA) will allocate a portion of the total remaining funds to each participating state in the same percentage that the state's prison population represents relative to the total prison population of all states. Ten percent of the state award must be set aside for a local correctional or detention facility. She noted that staff recommended that 10 percent of the FFY09 RSAT award be designated to Franklin County for its Juvenile Methamphetamine Transitional Aftercare Program.

Associate Director McCambridge said that the goal is to have residential substance abuse treatment programs in each facility. She said that staff recommends designations to the following:

IYC - St. Charles Treatment

Associate Director McCambridge said that staff recommends designating \$43,834 in FFY12 funds to the IDJJ's St. Charles Correctional Facility's treatment program.

The target population is comprised of male youths that meet the following criteria:

- Between 13 and 20 years of age;
- Assessed with a substance abuse disorder requiring specialized treatment;
- History of drug abuse/use prior to incarceration; and
- Treatment will be as close as possible to the end of the period of confinement.

The goal is to maintain a 92-bed residential substance abuse treatment program at IYC St. Charles. Treatment lasts between six and 12 months. Program performance measures are listed in the meeting materials. This designation will fund services from February 1, 2013 through September 30, 2013.

Staff recommends designating \$22,767 in FFY10 funds to the IDJJ's St. Charles Correctional Facility's treatment program. This is a companion grant to the other grant to the St. Charles treatment program described above. This designation will fund services from October 1, 2012 through January 31, 2013.

IYC – Warrenville Treatment

Associate Director McCambridge said that staff recommends designating \$38,171 in FFY12 funds to the IDJJ's IYC Warrenville Correctional Facility's female treatment program. This program operates in the same fashion as the St. Charles program, but it is tailored to females.

Dwight Dual Diagnosis

Associate Director McCambridge said that staff recommends designating \$50,895 in FFY12 funds to the IDOC's Dwight Correctional Facility's Dual Diagnosis program. This program is for females with mental health and substance abuse issues. Participating inmates must meet the following criteria:

- Housed at program site;
- History of drug abuse/use prior to incarceration;
- Determined to have a substance abuse disorder requiring special treatment;
- Diagnosis of mental disorder(s); and
- Stabilized behavior including the use of medication, as necessary; and Treatment will be as close as possible to the end of the period of confinement

During the period of October 1, 2011 through June 30, 2012, 31 women were admitted to the program. A total of 23 women successfully completed the program. Completion is difficult due to the complexities of combined mental health and substance abuse issues.

IYC – Harrisburg Treatment

Associate Director McCambridge said that staff recommends designating \$33,060 in FFY12 funds to the IDJJ’s Harrisburg Correctional Facility’s treatment program. She said that this program is similar to the one at St. Charles, as it uses the same criteria for participation.

IYC – St. Charles Screening and Assessment

Associate Director McCambridge said that staff recommends designating \$20,760 in FFY12 funds to the IDJJ’s IYC St. Charles Screening and Assessment program. This program screens all new inmates to identify youth in need of substance abuse treatment and provide referrals. A history of substance use does not necessarily mean that an inmate is in need of a full treatment program.

The target population, assessed at intake, is male youths processed at the IYC-St. Charles Reception and Classification Unit that meet the following criteria:

- Between 13 and 20 years of age;
- Previously assessed with a substance abuse disorder requiring specialized treatment; and
- Commitment charge or history of substance abuse.

Franklin County - Juvenile Methamphetamine Transitional Aftercare

Associate Director McCambridge said that staff recommends designating \$27,232 in FFY09 funds to Franklin County for its Juvenile Methamphetamine Transitional Aftercare program. The service area includes the 41 southernmost counties in the state, located in the 1st, 2nd, 4th, and 20th Judicial Circuits as well as four counties of the 5th Circuit. Through this designation 16 juveniles will receive six months of intensive supervision which includes enhanced the re-entry and case management services that focus on developing a support network in the youth’s local community. This program has been in place for a number of years with great success.

IYC – Joliet Treatment

Associate Director McCambridge said that staff recommends designating \$39,443 in FFY12 funds to the IDJJ’s Joliet Correctional Facility’s treatment program. This program

is for males and is similar to the programs in St. Charles and Harrisburg. IYC-Joliet houses the most difficult, high risk, and long-term youth in IDJJ.

The target population is comprised of male youth housed at IYC-Joliet that meet the following criteria:

- Between 13 and 20 years of age;
- Assessed with a substance abuse disorder requiring specialized treatment;
- Commitment charge or history of substance abuse; and
- Treatment will be as close as possible to the end of the period of confinement

Motion: Ms. Kramer moved to approve the RSAT FFY09 and FFY10 Plan Adjustments and the FFY12 Plan Introduction. Ms. Jacobs seconded the motion.

Ms. Jacobs said that these funds are certainly needed. Given IDJJ's state of transition and thinking through downsizing facilities, changes may be required in populations in each facility and the uses and target populations of each facility might change. Is there any way to aggregate these funds into one pool of funds that would allow IDJJ to flexibly direct them as needed?

Director Cutrone said that normally in such a situation those grants would be brought back before this committee for rescission and reallocation. These particular grants were developed with IDJJ, so, presumably, IDJJ's immediate plans were considered.

Ms. Jacobs said that in discussions that she has had with IDJJ, IDJJ has asked whether such flexibility is feasible.

Director Cutrone said that discussions regarding this flexibility should be held in the future, but at this time the committee should vote on these recommendations to ensure continued funding.

Mr. Maki said that, regarding the six-month to 12-month requirements, there are occasionally youths whose out-dates are in less than six to 12 months. This might interfere with parole.

Ms. Brennan said that the six-month to 12-month periods are RSAT requirements.

The **Motion** passed by voice vote. Ms. Baker-Carvell abstained.

Sex Offender Registration and Notification Act (SORNA) FFY12 Plan Introduction

Associate Director McCambridge said that SORNA refers to the Sex Offender Registration and Notification Act which is Title I of the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248). SORNA provides a comprehensive set of minimum standards for sex offender registration and notification in the United States. SORNA is a competitive award through the Office of Justice Programs. Staff recommends designating \$257,227 in FFY12 SORNA funds to the Illinois State Police. States must pass through these reallocation funds to the designated SORNA contact agencies. In Illinois, SORNA is implemented by the Illinois State Police (ISP). Through this award, SORNA funds will be passed through to ISP to digitize all sex offender registration and notification documents retained by ISP and to provide the ISP Sex Offender unit staff the ongoing capacity to digitized new records. These funds will provide ISP the resources to enter into a competitively bid vendor contract to digitize all existing Sex Offender unit documents and procure an Electronic Filing System (EFS), additional staff computer work stations, additional server memory, system installation and staff training on the system. In July 2011, Illinois submitted a Substantial Implementation package to the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART Office) for review. The SMART Office provided a report to Illinois outlining areas in which Illinois was not in compliance with SORNA. This program will allow Illinois to come into compliance with SORNA.

Motion: Ms. McNamara moved to approve the SORNA FFY12 Plan Introduction. Clerk Jansen seconded the motion.

Mr. Rosenbaum said that he liked this proposal because it helps with electronic data management, but one of the things that the SMART office said that Illinois was out of compliance on was the three-tier registration system that Illinois has not implemented. To what extent does the lack of a three-tier system impact compliance with the Adam Walsh Act and other requirements?

Director Cutrone said that per past discussions, if Illinois is not in compliance with the Adam Walsh Act then the state stands to lose 10 percent of its Justice Assistance Grants (JAG) funding – at least the funding to the state overall. Funds distributed to local entities, either directly or via the Authority, would not be affected. At least part of that 10 percent penalty would, in theory, be returned to the state in an effort to allow the states to make improvements that would potentially make them compliant. In the General Assembly, many bills have been introduced that were aimed at making Illinois compliant with the Adam Walsh Act. He said that he expected strong resistance in the General Assembly to actually adhering to all of the Act's requirements; while Illinois stands to lose 10 percent of its JAG funding, it would also cost Illinois a tremendous amount of money to come into compliance. A cost/benefit analysis will need to be performed.

Meanwhile, Illinois will stay out of compliance for at least the near future. Therefore, Illinois will continue to keep getting these funds back and will take advantage of the situation for as long as possible.

Mr. Rosenbaum said that regardless of Illinois's state of compliance, electronic records management is an appropriate use for these funds.

Director Cutrone said that Illinois does have a sex offender registry. These funds would help to improve that registry.

The **Motion** passed by voice vote. Col. Keen abstained.

Violence Against Women Act (VAWA) FFY12 Plan Introduction

Program Supervisor Ron Reichgelt said that the FFY12 VAWA award to Illinois is \$4,685,540 and these funds are currently set to expire on June 30, 2014. 10 percent of the award (\$468,554) was set aside for administrative purposes. A total of \$4,216,986 is available for program purposes. In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY12 Service Provider funds in the amount of \$632,548 be made to both ICASA and ICADV.

Motion: Clerk Jansen moved to approve the VAWA FFY12 Plan Introduction. Mr. Maki seconded the motion and it passed by unanimous voice vote.

Violence Against Women Act (VAWA) Sexual Assault Service Program (SASP) FFY12 Plan Introduction

Mr. Reichgelt said that this is a formula-funded grant to Illinois that supports rape crisis centers. The Authority acts as a pass-through agency as it passes the money on to ICASA. The FFY12 VAWA SASP award to Illinois is \$373,779, with \$18,689 set aside for administration purposes. The balance will go to ICASA to be distributed among its rape crisis centers.

Motion: Ms. Jacobs moved to approve the VAWA SASP FFY12 Plan Introduction. Mr. Maki seconded the motion.

Mr. Reichgelt, in response to a question by Ms. Stratton, said that the definitions of *underserved* or *unserved* were very broad. They can refer to specific urban ethnic communities or rural communities. In this case, the funds would be used to support satellite rape crisis centers in towns that are not formally served. These satellite facilities would be staffed.

The **Motion** passed by unanimous voice vote.

Old Business

None.

New Business

None.

Ms. Jacobs said that she appreciated the format and content of the information presented at this meeting.

Director Cutrone said that the new format was in response to questions that have been raised by committee members in the past that suggested that the committee was not getting all of the information that it desired. Please advise staff if more information is needed.

Adjourn

Motion: Mr. Maki moved to adjourn the meeting. Ms. Stratton seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 11:35 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

October 30, 2012

2:00 p.m.

Authority Offices

300 West Adams, Suite 200 (2nd Floor Building Conference Room)

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, October 30, 2012, in the 2nd Floor Building Conference Room adjacent to the Authority's office at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chair Clerk Dorothy Brown called the meeting to order at 2:07 p.m. Authority Deputy General Counsel Sean O'Brien called the roll. Other Authority members and designees present were Nicole Kramer for State's Attorney Anita Alvarez, Dania Sanchez-Bass for Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Gladyse Taylor for Director S. A. Godinez, Kim Donahue for Director Hiram Grau, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, Juliana Stratton for President Toni Preckwinkle and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director Wendy McCambridge, Authority Project Manager Mike Carter, and other Authority staff members.

Executive Director's Remarks

Director Cutrone said that the reason why this meeting had to be called was because at a late stage in the planning of the Authority's 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models, staff realized that a timing deadline relating to securing hotel space required immediate action. The funds described

in the materials must be approved for designation so that an agreement can be made with the hotel.

Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) Plan Adjustment

Project Manager Mike Carter said that the Authority is about to do something big and important in Illinois in terms of information sharing and creating standardization and collaboration. This will start with the 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models. Information was sent to about 500 stakeholders in Illinois's criminal justice system to let them know the forum was in development and that major themes would be standardization and collaboration. Staff wanted to get feedback and staff received about 200 confirmations from stakeholders who wanted this forum to happen. Chief Information Officers, Chief Technology Officers, Information Technology Directors, and Policy Directors expressed interest in learning how their jurisdictions could engage in information sharing and integrated justice.

Mr. Carter said that staff recommends designating \$58,640 in ARRA09 available interest earned to the Authority to support the forum. These funds will cover the costs of bringing in national leaders in integrated justice. These leaders were found via the Global Advisory Committee, the Integrated Justice Information Systems Institute, and the National Information Exchange Model (NIEM). A list has been made comprised of individuals who have developed information sharing systems in the past that have been recognized nationally. These individuals will share their experiences and successes and provide guidance as Illinois's stakeholders consider moving toward integrated justice.

Mr. Carter said that the forum will be divided into different tracks for technical people and for policy/business people. Costs associated with this forum include travel expenses to get the speakers to Chicago, hotel accommodations for them, venue rental, and, if necessary, speaking fees. \$58,640 is a high estimate for these costs. Federal funds cannot be used for food and beverages, but many hotels' event venue pricing structures rely on estimated expenditures on food and beverages or on overnight lodging. Only lodging that is essential will be covered, but no commitment can be made for food. The idea is that if staff can show that over 200 people plan to participate in the forum, then the forum will attract sponsors who could then pick up the tab for food. Preliminary negotiations with the hotel have a built-in sliding scale that basically charges a very high amount for venue rental if there is no room or food purchase, but if those things are purchased, then the total project cost can come down to around \$45,000.

Mr. Carter, in response to questions by Ms. Hora, said that since many of the featured projects were not the works of single individuals, presentations would be made by panels. Group/state rates have been negotiated with the hotel for participants coming from downstate.

Mr. Carter, in response to a question by Clerk Brown, said that a common concern regarding information sharing projects among stakeholders is that there is a lack of understanding about standardization. When NIEM, Global Federated Identity and Privilege Management (GFIPM), or the Justice Information Exchange Model (JIEM) are mentioned, few people know what those are. Many federal dollars are now tied to having to meet these standards. One of the intended take-aways of the forum is to educate the audience on what these standards are, why they're important, and how they can be achieved. For the technology attendees, some very high-level information, almost to the point of a training, about these issues will be provided. The goal is standardization statewide. Another intended take-away is collaboration. There seem to be many barriers to true collaboration. Many counties have done a good job of integrating their systems within their counties, but those efforts have not reached outside the counties to the larger regions or the state. A third intended take-away is to identify entities that are project-ready and how entities that are capable can take the next step toward information sharing.

Mr. Carter said that he has been to a few national events focusing on information sharing. Many projects are touted as models; they have successfully brought in multiple agencies across disciplines. There's no reason why that can't be done in Illinois. When those plans were introduced and tangible results identified, to the Bureau of Justice, their proponents received funding. Right now, nothing on this level is happening in Illinois.

Director Cutrone said that the individual who was then a Deputy Director of the Bureau of Justice Administration (BJA) has solicited Illinois to make a grant application to BJA. Staff believes that a well thought-out plan would receive favorable consideration.

Mr. Maki said that if this is done right, it would save money in the long run.

Mr. Carter, in response to a question by Mr. Maki, said that there are plans to follow-up; however, there is not a specific strategy for doing so at this time. We will work to identify those who are willing and capable of leading and implementing an initiative and follow-up from there.

Ms. Stratton said that there is certainly need at the county level for additional education. There are many budget-related decisions that are tied to technology. She asked what types of planning processes were being considered going into the conference so that entities that have already started down this path can be tracked in the right direction so that they can get the greatest benefit from the forum.

Mr. Carter said that while staff has received many intents to attend the forum, there are no actual registrants at this time. Once people register, staff can analyze where they are coming from and assessments can be made as to their capabilities. He said that he wanted to install a kiosk at the forum where participants can enter into a template information about projects that they are working on and plans that they have for the near future. That information would be used to determine how best to follow up after the forum.

Mr. Carter, in response to a suggestion by Ms. Rudolph, said ICJIA would consider creating a live streaming web interface with the forum to extend the forum's reach; however, it might not be feasible. The Authority will put information gathered at the forum up on its website.

Director Cutrone said that such web and video capabilities are often determined by the venue itself. Often, a venue will require renters to use their in-house equipment and technicians, and that can get very expensive very quickly.

Ms. Rudolph said that streaming could be done via Vimeo or YouTube.

Ms. Sanchez-Bass suggested an arrangement that would allow for questions to be asked of the presenters via live streaming webcast.

Ms. Rudolph suggested using GoToMeeting.

Director Cutrone said that the Authority has tele- and video-conferencing capabilities, but they are limited to a certain number of participants. These are all good suggestions and staff will look into them.

Mr. Carter, in response to a question by Clerk Brown, said that Indiana and Wisconsin had statewide integrated justice systems.

Clerk Brown said that their courts, for example, are run by the state supreme courts, not by the individual counties. She noted that Alabama has a statewide e-filing system that could serve as a model.

Mr. Carter said that Florida uses a decentralized system.

Ms. Egan said that Paris County, Texas puts all of its information on-line. Paris County uses a decentralized system. She said that legal issues often create barriers to information sharing and perhaps that should be addressed at the forum.

Ms. Jacobs said that legal obstacles (real or perceived) have been the subject of the national organizations working in the Models for Change network. They developed an information sharing protocol guide in an attempt to identify federal laws and their impacts on information sharing and the processes that best address them. In addition to the technological issues, if there could also be a discussion about what data needs to be collected and why. Illinois struggles with race and ethnicity data at the court level. The Illinois Juvenile Justice Commission is struggling with compliance with the federal Juvenile Justice and Delinquency Prevention Act because there is not state's attorney, court, juvenile probation, and sentencing information with race, ethnicity, and gender data attached. Some people are leery of discussing this information, but maybe there needs to be a discussion about how this data is helpful and how new systems would be better if they tracked this data.

Ms. Taylor said that how data is collected is the result of an interpretation at each jurisdiction as opposed to a standardized system.

Mr. Carter said that some of the presentations at the forum will focus on standardization and on some of the legal issues. One of the biggest pieces of advice given by individuals who have led model projects is to keep the "no" people and the lawyers out of the initial meetings. Let the discussion begin about what information needs to be shared and then focus on areas of greatest interest. Once that's done, then deal with legal issues. The hardest part is getting the people together to start talking.

Ms. Egan said that the approach seems to be more "how to do," than "why do?"

Motion: Mr. Maki moved to approve the JAG ARR09 Plan Adjustment. Ms. Taylor seconded the motion and it passed by unanimous voice vote.

Old Business

None.

New Business

None.

Director Cutrone said that, with regard to the Neighborhood Recovery Initiative (NRI), the legislature originally did not see fit to give the Authority any administrative funds, although they did give the Authority a limited amount of contractual money. Part of the reason why funds were moved from the Illinois Violence Prevention Authority to the

Authority was that they did not have a means to track hours worked by people employed by NRI. One of the NRI lead agencies has an automated timekeeping system that has participants call in from a certain number at their employer's place of business to a certain number that marks the time of the call and who the call is from. The calls are made at the beginning and the ends of their shifts. At a future Budget Committee meeting, staff will ask for a designation to enter into a contract with that agency to perform this work for the Authority's NRI grants. This will help to answer the General Assembly's questions about accountability and the use of NRI funds and this will increase chances of future continuation funding.

Clerk Brown said that January 30, 2013 to February 1, 2013, there will be a Justice and Public Safety Conference in Los Angeles. The conference will be presented by the National Association of Counties. It might be worthwhile to find room in our budgets to send a staff member to this conference.

Adjourn

Motion: Ms. Hora moved to adjourn the meeting. Mr. Maki seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 2:38 p.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: December 7, 2012

RE: **FFY08 Justice Assistance Grants Plan Adjustment #9**
FFY08 Supplemental Justice Assistance Grants Plan Adjustment #6
ARRA09 Justice Assistance Grants Plan Adjustment #14
FFY09 Justice Assistance Grants Plan Adjustment #9

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustments, as described in the attached Attachment A.

Designation Reductions

The following table details ARRA09 funds returned to the Authority. FFY08 returned funds will automatically be made available to existing request-for-proposal funding, per prior Budget Committee action. FFY08 Supplemental funds expired on September 30, 2012 and are no longer available for use. Staff recommends that returned ARRA09 and FFY09 funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY08S	ARRA09	FFY09
McDermott Center / Residential Treatment	Funds remained at program period end.	\$1			
Winnebago County / Database Development	Personnel costs were less than originally budgeted for due to a late hire.	\$4,560			
City of Kankakee / Radio Support	One radio not used.	\$477			
Loves Park / Radio Support	Had one too many radio contracts.	\$954			
Peoria / Radio Support	Did not get the radios operational in time.	\$2,968			
McLean County / Radio Support	One radio not used.	\$477			

Jo Daviess County / Equipment	Grantee did not meet full match requirement.	\$450			
South Suburban College / Equipment	Funds remained at program period end.	\$180			
ICJIA / Criminal Justice Planning	Costs were less than budgeted.		\$19,235		
ICJIA / Criminal Justice Planning	Training costs were less than budgeted.		\$38		
*Cook County / Domestic Violence Division	Late start date for staff hired for this program.			\$2,906	
*Cook County Sheriff's Office / Police services for Ford Heights	\$7,600 not spent in overtime. Other funds remained at program period end.			\$15,105	
Sangamon County / Expanding Multi Jurisdictional Narcotics Units	Contractual line item was not spent.				\$256
Village of Lombard / Expanding Multi Jurisdictional Narcotics Units	Personnel loss.				\$649
City of Mattoon / Expanding Multi Jurisdictional Narcotics Units	Funds remained at program period end.				\$738
Will County / Expanding Multi Jurisdictional Narcotics Units	Equipment costs lower than budgeted.				\$233
Loves Park / Expanding Multi Jurisdictional Narcotics Units	Equipment costs lower than budgeted.				\$880
City of Marion / Expanding Multi Jurisdictional Narcotics Units	Personnel loss.				\$613
TOTAL:		\$7,099	\$19,273	\$18,011	\$3,369

* Presented in the materials, but not discussed at the 10/30/2012 Budget Committee meeting.

Law Enforcement Fund Reallocation

Throughout much of the life of the JAG ARRA09 federal award, a portion of ARRA09 funds have been reserved for local-level law enforcement programs per prior Budget Committee action pursuant to the early stages of JAG ARRA09 planning. At this time, \$1,562,405 of the law enforcement reserved funds remains unspent. In an effort to expedite the expenditure of these funds, staff recommends that some of these funds be used to support the recommended designation increases and new designations to local entities described in the tables below. Assuming the approval of these recommended designation increases, \$515,373 will remain in the law enforcement reserve.

Summary of Designation Increases

Designee	Program (Designation Increases)	ARRA09 Increase	ARRA09 New Totals
Bradley Police Department (KaMEG)	Law Enforcement	\$36,954	\$259,002
Elgin Police Dept.	Law Enforcement	\$8,000	\$112,888
Kankakee Police Department (KaMEG)	Law Enforcement	\$35,076	\$289,029
Tri-County Drug Enforcement Narcotics Unit	Law Enforcement	\$43,589	\$331,548
Sub-Total:		\$123,619	\$992,467
Alliance for the Mentally Ill of Greater Chicago	Mental Health Crisis De-escalation	\$36,608	\$286,560
Coles County	Clinical Interventions for Sex Offenders	\$51,619	\$317,279
Cook County Circuit Court	Domestic Violence Service Enhancement	\$44,500	\$244,143
Cook County State's Attorney's Office	Cold Case Homicide Unit	\$427,060	\$2,077,367
Kankakee County State's Attorney's Office	Integrated Information System	\$65,900	\$456,627
Kankakee County State's Attorney's Office	Drug Prosecution	\$45,000	\$470,652
Lake County State's Attorney's Office	Counselor for Underserved Victim Populations	\$10,737	\$279,020
Sub-Total:		\$681,424	\$4,131,648
TOTAL:		\$805,043	\$5,124,115

Summary of Recommended Designations

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations / designation increases:

Designee	Program (New Grants)	ARRA09	FFY09	FFY10
Chicago Housing Authority	Altgeld-Riverdale Partnership Program		\$282,200	
Illinois Criminal Justice Information Authority	Information Technology Modernization			\$125,000
University of Chicago / Chapin Hall	Violence Inquest for Solutions and Alliances (VISA)	\$260,000		
Winnebago County	Database Development		\$29,881	
TOTAL:		\$260,000	\$312,081	\$125,000

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY08	FFY09	ARRA09	FFY10	FFY11	FFY12
Local	\$0	\$1,144,340	\$237,683	\$4,643,568	\$2,901,248	TBD
State	\$0	\$0	\$0	\$533,802	\$2,072,580	TBD
Local Formula Fund Allocation	\$0	N/A	N/A	\$478,284	\$394,162	TBD
Interest Available*	\$0	\$13,233	\$383,429	\$99,088	\$35,797	\$8,201
Total	\$0	\$1,157,583	\$621,112	\$5,754,742	\$5,403,787	\$7,411,493
Expiration	3/31/13	9/30/13	9/30/13	9/30/13	9/30/14	9/30/15

*As of November 29, 2012.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		12/7/12	Total months of funding including this designation		44
Program Name	Staffing Bradley Police Department and Gang and Tactical Units		Federal Award	ARRA JAG 09	
Purpose Area	Law Enforcement		Formula Category	Local	
Recommended Maximum Designation Amount	\$36,954		Required Match % of Total	N/A	

Program Summary

The Village of Bradley through the Bradley Police Department will hire a new police officer, and then assign a veteran officer to the Kankakee Area Metropolitan Enforcement Group (KAMEG). The KAMEG will utilize its statewide authority and jurisdiction to perform investigative activities in the Village of Bradley. Proactive and reactive measures will be performed by the KAMEG officers in an effort to identify and arrest persons in the community involved with criminal activity associated with drugs, guns or criminal street gangs.

The veteran officer assigned to KAMEG will be required to:

To investigate and report on all investigations assigned or independently developed, for prosecution, intelligence, or administrative purposes.

To provide technical and investigative assistance to KAMEG contributing agencies and other agencies as requested or assigned.

To make arrests and provide documentary evidence for use in prospective action.

To utilize and insure the proper maintenance of all assigned equipment.

To perform all other duties as assigned by a KAMEG Supervisor or higher authority.

To comply with the parent agency Rules and Regulations pertaining to conduct and performance.

Goals, Objectives and Performance Measures

Goal 1: Conduct proactive and follow-up drug, gun and gang investigations within the Village of Bradley.

Objective	Performance Indicator
Objective 1: KAMEG will proactively initiate ten (10) drug, gun or gang investigations in the Village of Bradley within each reporting quarter. Objective 2: KAMEG will perform review of police reports of all drug, gun and gang activity documented officers of the Bradley Police Department.	<ul style="list-style-type: none">• The number of drug, gun and gang investigations proactively initiated in Bradley during each reporting quarter. 2010-29 2011-38 2012-47• The number of reports sent to the KAMEG by the Bradley Police. 2010-7 2011-9 2012-15

Activities & Tasks

The Police officer's assigned to the KAMEG will conduct criminal investigations, both overt and covert having a nexus to drugs, guns or street gang related crime. These investigations involve tactical patrol techniques in high crime areas; buy/bust operations; service of search warrants, deployment of narcotics canines; undercover purchase of drugs and guns and use of informants. Investigations are then presented to municipal, county/state or federal prosecutors for prosecution. Investigations may be proactive, reactive or as an assist to other agencies and may utilize covert electronic surveillance and overhear equipment and confidential sources of information.

Evidence Based / Promising Practices

None.

Budget: *Total projected match and federal program costs*

Category	Description	Amount
Personnel	Salary and fringes for 8 months	\$35,082
Travel	N/A	-
Equipment	N/A	-
Commodities	N/A	-
Contractual	Cell phone, radio and wireless access for laptop	\$1,872
TOTAL ESTIMATED PROGRAM COSTS		\$36,954

Prepared by:

_____Marilyn Mazewski_____

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	March 1, 2013	Total months of funding including this designation	39 months
Program Name	Domestic Violence Program	Federal Award	JAG ARRA '09
Purpose Area	Law Enforcement, Crime Victim, Prosecution and Court	Formula Category	N/A
Recommended Maximum Designation Amount	\$8,000.00	Required Match % of Total	0

Program Summary *Grant was originally awarded \$104,888 with an end date of February 28, 2013. The grantee is requesting an additional \$8,000 to sustain the program through September 30, 2013.

The Domestic Violence Program has been in existence at the Elgin Police Department since 2000. The Elgin Police Victims Services Domestic Violence Program serves victims and witnesses of family violence and their significant others within the Elgin, Illinois area, which is in Kane County and a portion of Cook County. There are no limitations of age, ethnicity, gender, or income, and the service is free.

The Domestic Violence Program currently consists of one part-time Domestic Violence Case Manager (20 hours per week) who is a licensed counselor trained in helping victims of domestic violence and their families. The program is supervised by a Victims Assistance Coordinator who oversees the Victims Services Unit of the Elgin Police Department. The Domestic Violence Case Manager reviews all police reports that involve or are related to domestic violence. These reports are provided electronically from the Records Division; however, at times, officers bring reports directly to the case manager if they feel a victim is in need of more immediate attention. The case manager reads all the reports, contacts the victims and proceed as needed for victim safety, whether it is crisis counseling, advocacy, office visit, home visit, transportation to court, community referral, or in some cases, referrals to assistance in another city. Overall the case manager's role is to ensure that each domestic violence victims have been offered assistance, to educate the community on the effects of domestic violence, and to assist the officers with victims of domestic violence to reduce recidivism and to provide immediate support to the victims.

The primary priority of the Domestic Violence Program is to help victims of family violence receive the best quality of services and community resources to promote their safety and well being.

Goals, Objectives and Performance Measures

Goal 1: Increase public outreach and awareness

Objective	Performance Indicator
To help reported victims of domestic violence receive services they need.	<ul style="list-style-type: none"> • Number of individuals receiving services
To reach out to silent victims and help them obtain needed social services, by speaking at public venues.	<ul style="list-style-type: none"> • Number of groups receiving services/number of individuals receiving services

Goal 2: Increase knowledge of domestic violence and victim sensitivity among the police officers

Objective	Performance Indicator
To train police officers to be aware of domestic violence and follow the best law enforcement practices.	<ul style="list-style-type: none"> • Number of officers trained.

Activities & Tasks

The scope of the Domestic Violence Program activities is limited to victims and their impacted family members. The scope includes any victim of family violence, including partner abuse and abuse between parents and their children, uncles, aunts, cousins, siblings, grandparents, and roommates. The program includes the following primary activities:

- Review all police reports on domestic battery, domestic disputes, and violations of orders of protection.
- Contact victims via phone, letter, or home visit to offer services and referrals.
- Assist victims who directly request help (with or without police reports).
- Provide safety planning services, assistance in obtaining orders of protection, crisis counseling, personal advocacy, and information and referrals to other community resources.
- Develop and implement outreach programs to increase public awareness of domestic violence.
- Assist police officers with victims who are too distraught to file police reports and need crisis counseling to calm down and help from the case manager in working with police to file reports.
- Train police officers on domestic violence and victim sensitivity.
- Log all activities performed for victims into a spreadsheet for data for grant reports.

Evidence Based / Promising Practices

The Domestic Violence Program at the Elgin Police Department was modeled after the Domestic Violence Program in Colorado Springs, called the Domestic Violence Enhanced Response Team or DVERT, which was established in 1996 at the Colorado Springs Police Department, funded by the Office of Community Oriented Policing Services (COPS) and the Violence Against Women Grant Office (VAWGO). The program effectiveness of DVERT was evaluated by 21st Century Solutions, Inc., in 2001. The final report of this evaluation concludes:

“Services to victims have improved as a result of DVERT. Because of the collaboration among police and social service agencies, the most serious domestic violence cases are now being addressed. Advocates, police, caseworkers for children, the district attorney, and other agencies work together to ensure safety of victims. . . . Victims have more resources through DVERT. Safe housing, counseling, and explanations of criminal justice processes are among the resources available to victims. . . . Law enforcement practices have changed as a result of DVERT. Police officers are more aware of domestic violence issues in Colorado Springs; they receive more training in domestic violence (on stalking, dual arrests, and primary aggressor); and they have engaged in more problem solving than in the past. . . . It has saved lives, reduced violence, improved communication among city and county agencies and service providers, and improved the quality of life in Colorado Springs.” (June 2001, Dawson, Mastrofski, Putnam, Solomon, & Uchida, *Evaluating a Multi-Disciplinary Response to Domestic Violence: The DVERT Program in Colorado Springs: Final Report*).

Like the DVERT program, the Domestic Violence Program at the Elgin Police Department works in collaboration with police, state's attorneys, and other social service providers such as the local crisis shelter, the child welfare agency, DCFS, hospitals, and legal advocates, to help victims and their children to obtain safe refuge and overcome obstacles they encounter in working toward breaking the cycle of violence and bettering their lives. The Domestic Violence Program is part of the Victims Services Unit of the Elgin Police Department and reports to the head of the unit, the Victim Services Coordinator. Also like DVERT, the Domestic Violence program has experienced the same successes with victims as discussed in the quotation above.

Budget: *Total projected federal program costs*

Category	Description	Amount
Personnel	One Case Manager – 20 hours per week (originally \$112,888.00)	\$8,000.00
Travel	Not Applicable	\$0
Equipment	Not Applicable	\$0
Commodities	Not Applicable	\$0
Contractual	Not Applicable	\$0
TOTAL ESTIMATED PROGRAM COSTS		\$8,000.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		12/7/12	Total months of funding including this designation		44
Program Name	Staffing Kankakee Police Department and Gang and Tactical Units		Federal Award	ARRA JAG 09	
Purpose Area	Law Enforcement		Formula Category	Local	
Recommended Maximum Designation Amount	\$35,076.00		Required Match % of Total	N/A	

Program Summary

The City of Kankakee through the Kankakee Police Department will hire a new police officer, and then assign a veteran officer to the Kankakee Area Metropolitan Enforcement Group (KAMEG). The veteran officer assigned to KAMEG will be maintained as a School Resource Officer (SRO) at the Kankakee High School. The SRO will improve the sharing of information between the Kankakee High School, Kankakee Police Department and the KAMEG. The SRO will communicate with students, faculty, staff and police to discuss school safety issues involving drug, gun and gang activity. Contemporaneous with the SRO program and the Teen Police Academy, the SRO will be involved in programs and activities which increase the student's knowledge of the law, issues involving illicit drugs, guns and criminal street gang activities. The SRO will perform investigative duties related to drug, gun and gang crimes when the high school is not in session.

Goals, Objectives and Performance Measures

Goal 1: Create collaboration between law enforcement and the public school.

Objective	Performance Indicator
Objective 1: Assign one veteran police officer to KAMEG full-time as the School Resource Officer upon awarding of the grant.	<ul style="list-style-type: none"> Total number of Kankakee Police School Resource Officers from the KAMEG assigned to the high school as indicated on the Table of Organization.

Goal #2: Foster programs and activities that will increase student’s knowledge of and respect for the law and the function of law enforcement agencies.

<p>Objective #1: The School Resource Officer will improve the sharing of information between the Kankakee High School, Kankakee Police Department and the KAMEG by communicating on a weekly basis with law enforcement and school officials.</p>	<ul style="list-style-type: none"> • The number of significant contacts made during each reporting month. 2010-7 2011-6 2012-6
<p>Objective 2: The School Resource Officer will communicate with students, faculty, staff and police to discuss school safety issues involving drug, gun and street gang activity.</p>	<ul style="list-style-type: none"> • The number of discussions during each reporting month. 2010-6 2011-6 2012-7
<p>Objective 3: School Resource Officer will be involved in programs and activities which increase the student’s knowledge of the law, issues involving illicit drugs, guns and criminal street gang activities.</p>	<ul style="list-style-type: none"> • The number of programs or activities the School Resource Officer conducts during each reporting month. 2010-2 2011-2 2012-2

Activities & Tasks

The Kankakee Officer assigned to the KAMEG will have a multifaceted role-as law enforcement officer, counselor, teacher, and liaison between the KPD, KAMEG, schools, families and the community. The Officer will also develop lines of communication with law enforcement, students, families, staff and faculty and the community concerning information sharing, cooperation and coordination that can lead to improved school safety, better supervision of students and more effective crime prevention particularly with drugs, guns and street gang activity. Throughout the school year the Officer may also conduct criminal investigations, both overt and covert having a nexus to drugs, guns or street gang related crime. When school is not in session the Officer will be involved in KAMEG investigations involving tactical patrol techniques in high crime areas; buy/bust operations; service of search warrants, deployment of narcotics canines; undercover purchase of drugs and guns and use of informants. Investigations are then presented to municipal, county/state or federal

prosecutors for prosecution. Investigations may be proactive, reactive or as an assist to other agencies and may utilize covert electronic surveillance and overhear equipment and confidential sources of information.

Evidence Based / Promising Practices

None.

Budget: *Total projected match and federal program costs*

Category	Description	Amount
Personnel	Salary and fringe benefits for 8 months	\$33,204
Travel	N/A	-
Equipment	N/A	-
Commodities	N/A	-
Contractual	Cell phone, radio and wireless access for laptop	\$1,872
TOTAL ESTIMATED PROGRAM COSTS		

Prepared by: Marilyn Mazewski

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		3/1/13	Total months of funding including this designation		44 months
Program Name	Enhancing Undercover Operations and Highway Interdiction		Federal Award	ARRA JAG 09	
Purpose Area	Law Enforcement		Formula Category	N/A	
Recommended Maximum Designation Amount	\$43,589		Required Match % of Total	0	

Grant was originally awarded \$287,959. To sustain the program through September 30, 2013 the grantee is requesting an additional \$43,589, bringing the total award to \$331,548.

Tri-DENT is the only local unit that has the resources and ability to consistently conduct large scale and long term narcotic investigations.

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

Tri-DENT has hired one (1) full-time sworn in deputy and (1) part-time clerical position. The hiring of the new deputy greatly benefits the unit for a number of reasons. A fresh face allows for more undercover cases in areas where the current agents may be recognized. Another agent would also help make the operations safer because there is another person to use for surveillance and securing a scene. All of the above benefits Tri-DENT's local investigations. This deputy also help offset any possible additional costs by the local police departments. The deputy is a trained officer currently in the ranks of one of Tri-DENT's participating departments. Tri-DENT, through the grant, pays the officer's salary which would relieve the officer's department of that cost for three years plus the 8 months requested in this amendment. This deputy started with Tri-DENT immediately upon the receipt of grant funds. The Interdiction program Tri-DENT plans to implement will be a vital component in disrupting large scale narcotics and/or cannabis trafficking along Interstates 80 and 39. Tri-DENT will use professional uniformed Interdiction agents as well as undercover agents in supporting roles. The overall goal of the program is to prevent the transport of narcotics and/or cannabis from entering the Tri-County area as well as any amounts passing through the area. Tri-Dent serves LaSalle, Bureau, and Putnam counties.

Goals, Objectives and Performance Measures

Goal 1: Hire one (1) full-time deputy and one (1) part-time clerical position to help increase the number of cases opened and to help ensure safety during all investigation operations.

Objective	Performance Indicator
<ul style="list-style-type: none"> • Immediately hire one (1) full-time deputy and one (1) part-time clerical position to join Tri-Dent • Increase the number of cases in 2010 by 50 from the previous year (2009) as a result of the added manpower. • Maintain the safety of all officers on search warrants and other investigation operations. 	<ul style="list-style-type: none"> • Number of positions added to Tri-Dent. Accomplished. 2 were hired • Total number of cases opened per year. 2010 =352 2011 =377 2012 through October =290 • Number of injuries or other occurrences in the field. 2010 =0 2011 =1 2012 through October =2

Goal 2: Reduce the amount of drug trafficking into the Tri-County area from Chicago and other nearby cities.

Objective	Performance Indicator
<ul style="list-style-type: none"> • Patrol local interstates, highways, rest stops, motels, and hotels to intercept narcotics coming to or passing through the Tri-County area by opening 12 interdiction cases per year. 	<ul style="list-style-type: none"> • Number of interdiction cases opened. 2010 =28 2011 = 75 2012 through October =52

Goal 3: Continue to prioritize investigations where the suspects are known or suspected to be in possession of firearms.

Objective	Performance Indicator
<ul style="list-style-type: none">Reduce the amount of weapon related crimes by seizing 25 or more firearms per year.	<ul style="list-style-type: none">Number of weapons seized. 2010 =7 2011 =11 2012 through October =3

Activities & Tasks (*Describe what will be done. Who will do it? How will it be done? Where? When?*)

The efforts of Tri-DENT are directed primarily toward the covert investigation of cannabis and controlled substances violations. The most widely abused drugs within the area are cocaine, heroin and cannabis. There have been dramatic increases in the amount of narcotics, specifically heroin, that have been trafficked into the area from Chicago and other nearby cities. Tri-DENT is making an increased effort to thwart the trafficking of narcotics into the area by participating in extensive highway interdiction training from nationally renowned instructors.

The close proximity of the Tri-County area to major interstates 80 and 39 has made the area a focal point for criminals to use as a base for expanding their narcotics operations. Tri-DENT organized a highway and motel/hotel drug interdiction seminar that was taught by nationally renowned instructors. With the successful completion of this course, Tri-DENT will be patrolling the highways as well as local motels, hotels, and rest stops.

The third leg of Tri-DENT's strategy will be the continued prioritization of investigations where suspects are known to or suspected to be in possession of firearms. The understanding of the correlation between narcotics and weapons violations has caused an increased effort to identify and reduce weapon related crimes through identifying suspects, the seizure of illegal weapons, the prosecution of offenders and the completion of traces on all seized, recovered, and stolen weapons.

Evidence Based / Promising Practices

None.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Salaries for the Deputy and part time employee through 9-30-12	43,589.00
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		43,589.00

Prepared by: Marilyn Mazewski

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		March 1, 2013	Total months of funding including this designation		36 ½ months
Program Name	The Crisis Intervention Team Program, Advanced CIT Juvenile Training		Federal Award	JAG ARRA '09	
Purpose Area	Community Corrections, Enforcement Investigations & Training		Formula Category	N/A	
Recommended Maximum Designation Amount	\$36,608.00		Required Match % of Total	0	

Program Summary *Grant was originally awarded \$249,952 with an end date of February 28, 2013. The grantee is requesting an additional \$36,608 to sustain the program through September 30, 2013.

Crisis Intervention Team (CIT) training for police officers was originally developed in Memphis, Tennessee in the late 1980s following four fatal shootings of mentally ill persons by Memphis police officers. A coalition of the Memphis Police Department, National Alliance on Mental Illness (NAMI) of Memphis, the University of Memphis, and Memphis community mental health providers developed a 40-hour CIT training to educate police officers about the signs and symptoms of mental illness and skills to de-escalate persons experiencing a mental health crisis involving police intervention. During the 1990's, because of the demonstrated value of the Memphis CIT training in terms of safe outcomes for persons in mental health crisis as well as safe outcomes for the police officers, localities across the country developed CIT training for their officers.

In 1999, a coalition of the Chicago Police Department (CPD), Alliance for the Mentally Ill of Greater Chicago, Chicago community mental health providers, and consumers and family members began the process of developing CIT training designed to meet the needs of Chicago police officers and successfully launched the 40-hour Chicago CIT training program for CPD officers in the fall of 2004, thus making Chicago the largest urban area in the country to have CIT training in place for its officers. To date, 1,300 sworn Chicago police officers have been trained in the basic 40-hour CIT program.

As the basic Chicago CIT training was provided to more and more Chicago police officers who were assigned as school officers, the need to develop additional training specifically addressed to issues of children and adolescents became abundantly apparent. This grant request is the outgrowth of that realization culminating in the development of this additional 40-hour CIT training for Chicago police officers who have previously completed the basic 40-hour CIT training to further equip these CIT officers to more effectively interface with children and adolescents who may be experiencing a mental health crisis. No other CIT training program in the country has yet developed a program addressing the needs of children and adolescents. The implementation of Chicago's Advanced CIT Juvenile Training program is an historic first and will serve as a model for the country.

In January 2009 the Chicago Police Department's CIT program staff reached out to Chicago area mental health professionals as partners in the development of advanced juvenile CIT training. An overwhelming number of stakeholders and service partners volunteered to share their knowledge and expertise to develop the training program. The Chicago Police Department's juvenile CIT program staff held the first Stakeholders Meeting in January 2009. At this meeting, there were 32 agencies represented by 45 attendees. The meeting's agenda was to inform agencies about the basic CIT training program, discuss current systemic inefficiencies resulting from lack of cooperation, and to hold an open forum to hear stakeholder views of what law enforcement may need to understand about juvenile mental health, juvenile justice,

and community/school resources. By the end of that first meeting, the Stakeholders completed a draft version for course training blocks, a draft training matrix, and had established research topic workgroups.

Goals, Objectives and Performance Measures

Goal 1: De-escalate the potential for violent encounters with mentally ill juveniles, and facilitate safer outcomes for both the juvenile and the police officer.

Objective	Performance Indicator
Equip officers with the knowledge necessary to safely interface with crisis issues for children and adolescents.	<ul style="list-style-type: none"> • Number of new police officers how undergo the initial 40 hour CIT Training • Number of veteran police officers who undergo CIT training
Impart information about established field procedures to successfully engage difficult mental health events in children and adolescents.	<ul style="list-style-type: none"> • Number of new police officers who undergo the Advanced CIT Training • Number of veteran police officers who undergo the Advanced CIT Training

Goal 2: Help break the steady flow of youth with mental illness into the juvenile justice system.

Objective	Performance Indicator
Teach officers basic signs and symptoms of adolescents in a mental health crisis.	<ul style="list-style-type: none"> • Number of new police officers who take the first 40 hour CIT Training. • Number of veteran police officers who take the first 40 hour CIT training.
Take juveniles to a hospital or clinic rather than a cell.	<ul style="list-style-type: none"> • Number of juveniles taken to hospitals and/or clinics versus the police department (comparison of each quarter). • Number of new hospitals and clinics that are joining the CIT program.

Activities & Tasks

It is the intent of the Advance CIT Juvenile Program to continue classes, of the 'CIT Juvenile Training Initiative.' This specialized training advances the CIT concept by placing the emphasis on the issues specific to child and adolescent mental health crisis. These training programs will provide the opportunity for police officers to develop the necessary CIT skills to successfully engage youthful mental health consumers in crisis, and provide police officers the opportunity to learn advanced CIT skills in dealing with mental health issues with the child and adolescent population.

This program is specifically designed to teach police officers how to recognize the signs and symptoms of children and adolescents in a mental health crisis, promote de-escalation skills when engaging juveniles in crisis, and develop specific intervention skills designed for child and adolescent mental health crisis situations. This course of study is a pro-active,

officer safety oriented program, intended to minimize the use of force as a response to mental health engagements for first responder personnel. This training course will only be offered to officers who have already completed the Basic CIT certification. Officers volunteering for this advanced training represent the uniformed district patrol personnel and officers assigned to the Chicago's Public School system.

During the advance CIT juvenile training, officers will additionally gain experiential awareness through role playing exercises depicting child and adolescent mental health crisis scenarios. A unique emphasis is also placed on Autism Disorders and instruction is offered regarding the confusing and conflicting behaviors that officers are often confronted with. The collaboratively crafted curriculum of essential and unique topics allows officers to gain insight into nationally acceptable intervention strategies as well as the importance of community mental health partnerships.

The speaker being provided to the subject matter experts (practitioners from community provider agencies) who will be teaching the majority of the topics for the 40-hour advance juvenile training curriculum is commensurate with the accepted professional rate of a PhD, MD, and/or LCSW certification. This speaker is commensurate with the compensation provided to subject matter experts teaching in the Basic CIT program and is supported as the recommended speaker by the 2007 Chicago Police Superintendent's Task Force on Mental Health. Because the subject matter experts teaching in this Advanced CIT Juvenile Program are busy professionals with many commitments, a list of potential presenters includes multiple names of persons who are qualified to present given topic areas.

Evidence Based / Promising Practices

To date, 290 Chicago Police officers have undergone the 40 hour CIT Training. Four additional classes are scheduled for 2013, with 50 police officers already scheduled. The Chicago Public Schools have scheduled trainings and have some of the security staff, teachers and faculty have undergone the 40 hour CIT Training as well.

Budget: *Total projected federal program costs*

Personnel: (Continuation)

Existing program staff include: Executive Director of Alliance for the Mentally Ill of Greater Chicago, a lieutenant, sergeant and two police officers of the Chicago Police Department. These existing program staff will facilitate administrative and programmatic aspects of this program without compensation from these grant funds. Each of these persons has considerable experience in their areas of responsibility for this project.

Three new positions (2 full-time and 1 half-time) will be created for this initiative. These positions are designed as 2 Clinical Fellowships (full-time) and 1 Research Fellowship (part-time) for masters or doctorate advanced degree students from local professional schools (Psychology and Social Work). Initially, these positions will be based at the Alliance for the Mentally Ill of Greater Chicago office to become trained in awareness of community resources and services. They will also attend a full week of the 40-hour Advanced CIT Juvenile Training program. Following this training and orientation, the Clinical Fellows will be based in the community. Utilizing their awareness of community mental health resources and services gained in the Alliance for the Mentally Ill of Greater Chicago office, the Clinical Fellows will assist Chicago police CIT officers in making linkages with needed community mental health resources including, but not limited to, community mental health centers, hospitals, and the Chicago Board of Education. The Research Fellow will administer, gather and analyze pre- and post-test data for each of the 12 delivered CIT classes. The Clinical Fellows will

provide the Research Fellow with daily logs of their activities and the Research Fellow will code this raw data to analyze trends and provide measurements and outcomes for the project.

Commodities:

Basic supplies are needed for the delivery of the CIT program including binders and handouts for the remaining classes.

Travel:

CIT National Conference held in New Hampshire, September 2013 – this is for four people, for 2 nights & 3 days.

Contractual:

Registration fees for the four people to attend the CIT National Conference (\$6,000), Stipends for the trainers at the CIT Trainings (\$10,186).

Category	Description	Amount
Personnel	Personnel	\$15,333.00
Travel	CIT National Conference in New Hampshire in September, 2013	\$6,216.00
Equipment	N/A	\$0.00
Commodities	Booklets and Handouts for the additional classes	\$4,433.00
Contractual	Conference Registration, Advanced Juvenile CIT Trainings, Stipends for the presenters at the CIT Trainings	\$16,186.00
TOTAL ESTIMATED PROGRAM COSTS		\$42,168.00

Prepared by:

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		March 1, 2013	Total months of funding including this designation		43 months
Program Name	Sex Offender Supervision	Federal Award		JAG ARRA '09	
Purpose Area	Offender Services	Formula Category		N/A	
Recommended Maximum Designation Amount	\$51,619.00	Required Match % of Total		0	

Program Summary *Grant was originally awarded \$265,660 with an end date of February 28, 2013. The grantee is requesting an additional \$51,619 to sustain the program through September 30, 2013.

Community Safety is first and foremost in the Sex Offender Supervision Program as it is proposed. Every year several sex offenders, juvenile and adult, are placed on probation and ordered to comply with Sex Offender Specific Treatment. This program is a combination of court personnel (Dedicated Probation Officer) and Sex Offender Specific Therapists working in combination to ensure the order of the Court is strictly followed and Sex Offenders on Probation are monitored at an elevated level compared to less violent offenders.

Therapy funded with grant funds will be required to follow treatment regulations as mandated by the Sex Offender Management Board of the State of Illinois. Sex offenders will be required to attend treatment sessions as stated in their signed treatment contract. The offenders will also be required to submit to semi-annual polygraph examination or as recommended by the treatment providers. Coles County will contract with service providers to provide sex offender specific treatment. The providers will be selected from the list of approved treatment providers listed on the Illinois Sex Offender Management Board's website.

The Dedicated Probation Officer (DPO) will serve as a liaison between the offender (how they are doing with their treatment) and the Court. The DPO will also maintain contact with the offenders in the community through office appointments and random community contacts. The DPO will also ensure that the offenders are compliant with the terms of his/her Sex Offender Specific Treatment by being present in treatment sessions. This will ensure that the DPO remains in constant contact with the treatment providers as well as the offenders.

Goals, Objectives and Performance Measures

Goal 1: Maintain community supervision of sexual offenders in Coles and Cumberland Counties at or above the current level.

Objective	Performance Indicator
Maintain Position of Dedicated Probation Officer for Sexual Offenders.	<ul style="list-style-type: none"> • Number of sex offenders on probation assigned to Dedicated Probation Officer.
Maintain current available clinical interventions to adult and juvenile sexual offenders in Coles and Cumberland counties.	<ul style="list-style-type: none"> • Number of clinical interventions for adult sex offenders in Coles and Cumberland Counties. • Number of clinical interventions for juvenile sex offenders in Coles and Cumberland Counties.

Goal 2: Reduce recidivism rates of adults and juveniles convicted of sexual offenses in Coles and Cumberland Counties.

Objective	Performance Indicator
Maintain or enhance current clinical interventions for both adult and juvenile sex offenders in Coles and Cumberland Counties.	<ul style="list-style-type: none">• Number of polygraphs given to each juvenile, will consist of no less than 2 per year.• The number of outpatient groups held weekly in Coles County will be no less than two.

Activities & Tasks

Juvenile Sex Offender Specific evaluations are performed only by trained clinicians. Evaluation sessions include 2-3 hours of face to face contact and 3 hours to interpret testing and write up report. Total number of hours per evaluation is no less than 5 hours at \$120.00 per hour. Based on previous years it is estimated that there will be no less than 8 new juveniles sentenced to juvenile sex offender specific counseling in the next 3 years. Adults will be billed for their assessments through Lifelinks.

Group Counseling occurs weekly for approximately 2 hours. Sex offender specific clinicians conduct the counseling with the assistance of the probation officer. Each group of both adults and juveniles has an average of 9 members. Polygraph's are performed per the Sex Offender Management Board guidelines, which call for at least 2 per year per client. Polygraphs are performed by sex offender specific paleographers. Adults will have to pay for their own polygraph examinations. It is estimated that a total of 55 polygraphs were conducted over the 3 year time period.

Family or individual sessions occur at least 3 times a month for each youth, depending on parent availability. The youth may attend a scheduled family session without his/her family, thereby constituting an individual session. Individual sessions are scheduled 2 times a month. These sessions are conducted by sex offender specific clinicians. Adult sex offenders will be responsible for their own family or individual sessions and can be billed through Lifelinks.

Juvenile sex offender treatment was at one time offered at what is now Lifelinks. Lifelinks did not have an interest in maintaining services to that population as it was not at all cost effective. Given the economic times it was purely a business decision. The treatment team was formed to address the needs of the juveniles sentenced to sex offender specific and were funded by the Coles County Court Services. Coles County Court Services currently funds the treatment for both the juveniles and adult sex offenders in both Coles and Cumberland Counties.

The adult offender program is still offered through Lifelinks, as they do not require as much service coordination. The cost of evaluations is often not fully covered by the client of insurance, leaving Lifelinks to take a loss. The group counseling as well does not operate as cost effective, but rather an important service that helps to decrease the number of victims of sexual assault. Funding for group sessions for adults is requested, while group, individual, family sessions, evaluations and polygraphs are being requested. Juveniles are at the mercy of their parents or caretakers, often it is an elderly grandparent keeping the offender in his on her home because the victim was a sibling and the offender has no other place to live. The grandparents and parents are unable to bear the costs of the services necessary to sufficiently reduce the offender's risk to reoffend.

Evidence Based / Promising Practices

Not Applicable

Budget: *Total projected federal program costs*

Personnel: The Dedicated Probation Officer (DPO) is a full time position. Over a 3 year time period the DPO will be paid at a rate of \$43,000 totaling \$129,000.00 over the 3 year time period. For the 7 month extension, the amount requested is \$25,083.00. The calculation is as follows: $\$129,000 / 36 \text{ months} = \$3,583.33$. Multiply by 7 months totals \$25,083.31 ($\$3,583.33 \times 7 = \$25,083.31$ rounded to \$25,083.00).

Contractual: Sex offender's will be required to undergo a semi-annual polygraph examination. After contacting several area approved providers, the average cost for a sex offender specific polygraph is \$356.00. These will be provided for juvenile offenders only. It is estimated that 55 polygraphs will be conducted, for a total cost of \$19,580.00 for the duration of the grant. For the 7 month extension, we will be adding an additional 11 polygraph examinations on the juveniles. This is a pro-rated amount of the number in the original proposal. The cost for the additional examinations will be the same \$356 for the examinations with an additional request of funds for the seven month time period of \$3,916.00. ($11 \times \$356 = \$3,916.00$).

Adult Sex Offenders are ordered to undergo Sex Offender Specific Counseling per their Court Order. Coles County only has one provider willing to provide Sex Offender Counseling for adult offenders. The cost for this is \$140 per hour with every session lasting two hours. Groups meet one time per week 52 weeks per year. Thus the cost for adult sex offender treatment is \$280 per session. It is estimated that there will be 155 sessions = \$43,400.00. For the seven month extension is granted, there will be an additional 30 adult sex offender groups during that seven month time period at \$280 per session. The total amount requested in additional funds for this item will be \$8400.00 if the extension is granted. ($30 \times \$280 = \8400.00).

Juvenile Sex Offenders are ordered to undergo Sex Offender Specific Counseling as part of their Court Order. Coles County has only one provider willing to provide juvenile sex offenders with the ordered treatment. The cost for the treatment is the same as the adult treatment although it is provided by different individuals. The cost for this is \$140 per hour with every session lasting two hours. Thus the cost for juvenile sex offender treatment is \$280 per session. It's estimated that there will be 156 sessions = \$43,680.00 For the seven month extension is allowed, there will be an additional seven months of juvenile sex offender treatment. There will be 29 additional sessions funded at a rate of \$280 per session. There are currently four sessions per month. This brings the total to \$8,120.00 over the seven month time period if the additional funds are granted.

The clinicians will provide individual and family therapy for each of the 8 juvenile participants. These are the same three who provide Juvenile Sex Offender Treatment mentioned earlier. They will split up the duties among the three therapists and will schedule accordingly. Each of the eight participants will receive one hour of individual therapy per month. They will also provide parents/caregivers of the participants with one hour of family therapy per month. Family therapy will occur as a group and NOT on an individual basis. The cost for this will be \$70 per hour regardless if it is group therapy or individual. They will provide 10 sessions per month with a total compensation of \$25,200.00 over the three year period. ($10 \text{ sessions} \times \$70 \times 36 \text{ months}$) For the 7 month extension of the grant will provide an additional 70 individual and family sessions for the group participants. The rate will remain at \$70 per hourly session. This will continue to fund the same number of participants (8) as well as family treatment sessions with the total being 10 per month. This will total an additional \$4,900.00 in funds if the extension is approved. ($7 \times 10 \times \$70 = \$4,900$),

One clinician will provide sex offender evaluations for all juvenile sex offenders ordered to sex offender specific treatment. The cost of these evaluations is a flat fee of \$600.00 per evaluation. Based on past years numbers its estimated that 8 evaluations will be completed during the three years for a total cost of \$4,800.00. For the 7 month extension, we

have already utilized the six funded evaluations as requested in the original proposal. We are requesting an additional two evaluations during the additional seven month time period. The rate per evaluation of \$600.00 remains the same. For the 7 month extension, the total amount in this area will be \$1,200.00. (2 x \$600 = \$1,200.00).

Category	Description	Amount
Personnel	Salary for one full-time Probation Officer (DPO)	\$25,083.00
Travel	Not Applicable	\$0
Equipment	Not Applicable	\$0
Commodities	Not Applicable	\$0
Contractual	Paleographer, Sex Offender Treatment (Juvenile & Adult), Family/Individual Sessions, and Juvenile Sex Offender Specific Evaluations	\$26,536.00
TOTAL ESTIMATED PROGRAM COSTS		\$51,619.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	February 1, 2013	Total months of funding including this designation	44 months
Program Name	Cold Case Homicide Unit	Federal Award	JAG ARRA '09
Purpose Area	Prosecution and Court	Formula Category	N/A
Recommended Maximum Designation Amount	\$427,060.00	Required Match % of Total	0

Program Summary *Grant was originally awarded \$1,650,307 with an end date of January 31, 2013. The grantee is requesting an additional \$427,060 to sustain the program through September 30, 2013.

The Cook County State's Attorney's Cold Case Homicide Unit, established in 1999, and has seen great success in its effort to resolve unsolved homicides throughout Cook County. The unique nature of the State's Attorney's Cold Case Homicide Unit, specifically the vigor demonstrated by the prosecutors and prosecution-based investigators in cold case investigations has been key to the multiple successes of the Unit since its creation.

The program is dedicated to working cold case homicides that are older than one year, including cases that are gang related. This grant has preserved the positions of three assistant state's attorney's and two investigators who are dedicated to solving these cold case homicides. In order for a case to be accepted by the cold case homicide unit, there are four criteria that must be met; these are: 1) the case must be a homicide, 2) there is an identifiable suspect(s), 3) one year must have passed, and 4) there is a reasonable probability of an arrest and successful prosecution. Once these criteria are met, then the program personnel work together from beginning to finish. This means that they develop investigative strategies, gather evidence with the goal of closing the unsolved case with an arrest and prosecution. The same personnel see the case from the beginning through to the conclusion in court. The proactive team approach has been key in solving many of these cold cases.

Three assistant state's attorney's and two state's attorney's investigator positions dedicated to the Cold Case Homicide Unit will be preserved for the purpose of conducting targeted investigations that will work to hold offenders accountable and serve to restore public confidence by closing unsolved homicides through multi-agency collaboration. Previous funding for these positions required that grant-funded staff focus exclusively on gang-related homicides. While we intend to maintain gang-related homicides as an important component of the work of the Unit, we envision a return to the broader focus of the original Cold Case Homicide Unit.

Goals, Objectives and Performance Measures

Goal 1: To create and preserve jobs.

Objective	Performance Indicator
Three Assistant State's Attorney positions will be preserved and dedicated to the Cold Case Homicide Unit.	<ul style="list-style-type: none"> • The number of jobs that were prevented from being eliminated with the Recovery Act funding during the reporting period.
Two State's Attorney Investigator positions will be preserved and dedicated to the Cold Case Homicide Unit.	<ul style="list-style-type: none"> • The number of jobs that were reinstated with Recovery Act funding.

Goal 2: Support prosecution efforts which focus on prosecuting violent and predatory criminals.

Objective	Performance Indicator
To provide prosecutorial and investigative support to Cook County law enforcement that will enable targeted investigations of certain unsolved homicide cases, including gang related cases.	<ul style="list-style-type: none"> • The number of investigations initiated, for cases over one year. • The number of cases over one year, that are gang related. • The number of successful prosecutions.
Staff dedicated to the Cold Case Homicide Unit will work to identify and investigate at least 20 unsolved homicides each year within Chicago and Cook County Suburbs.	<ul style="list-style-type: none"> • The number of times enhanced investigative techniques are utilized.
Grant-funded assistant state's attorneys will work to initiate charges and prosecute offenders in at least 10 unsolved homicides per year.	<ul style="list-style-type: none"> • The number of cases successfully prosecuted.
State's Attorney investigators will provide the necessary investigative support needed for trial preparation, after charges are filed.	<ul style="list-style-type: none"> • The number of pending investigations at the end of each reporting period.
Grant-funded staff will re-examine old evidence in unsolved homicides and work to develop new evidence.	<ul style="list-style-type: none"> • The number of support requests received by the Cold Case Homicide Unit from Cook County law enforcement.
Dedicated staff will work to review and develop strategies with regard to the unsolved homicide support requests from various Cook County law enforcement agencies currently pending in the State's Attorney's Office.	<ul style="list-style-type: none"> • The number of support requests handled by grant funded staff.

Activities & Tasks

Prosecutors dedicated to this Unit will be responsible for legal oversight of all investigations with the ultimate goal of criminal charges and successful prosecution. State's Attorney's investigators will work in conjunction with city and suburban police departments and provide the necessary follow-up support in cases being prepared for trial. Collecting additional evidence, assembling crime scene photo's, locating witnesses, serving Cook County grand jury subpoenas, conducting live and photo line-ups, transporting witnesses and providing any other additional support to partnering agencies, are made of the responsibilities of the State's Attorney investigators dedicated to the Cold Case Homicide Unit.

The field of forensic science is constantly evolving and it is important that prosecutors and prosecutor-based investigators remain up-to-date on technology as frequent changes in technology subsequent to the homicide can come into play in solving old cases.

The Unit serves as essential purpose of making it known to the community that aggressive murder investigations and prosecutions will continue despite the passage of time, which in turn helps to enhance the public's faith and confidence in the criminal justice system. Solving these cases, some of which are decades old, provides a sense of justice and closure for the grieving families and loved ones of murder victims who have often given up hope for ever knowing who took their loved one's life and seeing that person held accountable.

Since its inception, the Cold Case Homicide Unit has worked collaboratively with law enforcement agencies throughout Cook County, as well as with state and federal law enforcement agencies. The Unit is an essential link to and is available to handle requests from over 100 suburban Cook County law enforcement agencies in addition to the Chicago Public Department, the Cook County Sheriff's Police, and the Illinois State Police.

The "proactive team approach" between prosecutors, State's Attorney's investigators and law enforcement, has proven to be extremely successful in solving homicides in Cook County with the entire team working together on these long-term continuous murder investigations and through the arrest, trial, and sentencing phases of each case. The same prosecutors and investigators remain in contact with witnesses, retaining their trust and providing each case with the continuity of support needed to overcome the challenges in solving old homicides.

Evidence Based / Promising Practices

Currently, the team has 160 open cases; with 37 cases charged. They have solved 130 cases and of those that have gone to trial, 7 were lost.

Budget: *Total projected federal program costs*

Personnel: the following calculation was used to determine the annual salary for the Cold Case Homicide Unit, grant – funded staff: bi-weekly salary x # of pay periods x percent of time dedicated to program. All grant funded staff have 100% of their time dedicated to the Program (which is equal to 40 hours per week). All three grant funded Assistant State's Attorney's (ASA's) dedicated to the Cold Case Homicide Unit are responsible for legal oversight of all investigations with the ultimate goal of criminal charges and a successful prosecution.

The grant funded State's Attorney's investigators will work in conjunction with city and suburban police departments and provide the necessary follow-up support in cases being prepared for trial. Collecting additional evidence, assembling crime scene photos, locating witnesses, serving Cook County grand jury subpoenas, conducting live and photo lineups, transporting witnesses and providing any other additional support to partnering agencies are many of the responsibilities of the two State Attorney's investigators dedicated to the Cold Case Homicide Unit.

Fringe benefits of the grant-funded staff are budgeted comparable to those received by all Cook County employees and are calculated as follows: Medicare (.0145 x salary), worker's compensation (.015 x salary), unemployment (.015 x salary), pension (.085 x salary x 1.54), and life insurance (.245 x salary \$1,000's x 12 months). Hospitalization, dental and vision benefits vary by insurance provider and number of dependants.

Contractual: Funds have been allocated for monthly wireless airtime for five phones utilized by the three assistant state's attorneys and two investigators dedicated to the Cold Case Homicide Unit funded through this grant. The cost for the phones was calculated as follows: \$25/phone x 5 phones x 36 months = \$4,500. Cost estimates are based upon actual costs paid for similar service over the past year. Cost for the eight month extension: \$125.00 x 8 months = \$1,000.00

Category	Description	Amount
Personnel	3 full-time assistant state's attorneys & 2 full-time investigators (\$2,020,308, including the \$426,060)	\$426,060.00
Travel	N/A	\$0
Equipment	N/A	\$0
Commodities	N/A	\$0
Contractual	Cell Phones	1000.00
TOTAL ESTIMATED PROGRAM COSTS		\$427,060.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		March 1, 2013	Total months of funding including this designation		14
Program Name	Domestic Violence Division Service Enhancement Program		Federal Award	JAG ARRA '09	
Purpose Area	Court Services		Formula Category	N/A	
Recommended Maximum Designation Amount	\$44,500.00		Required Match % of Total	0	

Program Summary *Grant was originally awarded \$199,000 with an end date of July 31, 2013. The grantee is requesting an additional \$44,500 to sustain the program through September 30, 2013.

The court's domestic violence service enhancement program was designed to help victims of domestic violence and to reduce violence by abusers through enhanced coordination and delivery of service interventions and streamlined judicial supervision. The program requires continued support to maintain the two positions previously funded on grant 809032 (domestic violence division administrator and domestic violence coordinator) in order to more fully implement newly-identified enhancements resulting from the substantial progress made in conjunction with the 2010 formation of the Circuit Court of Cook County's Domestic Violence Division (DVD).

Previous grant support enabled the DVD to establish itself in four of the five suburban court districts adding to practice uniformity and parity of resources. Effort must continue toward establishment of the DVD in the remaining suburban district. Fully incorporating all sites into an entirely integrated DVD requires continuing implementation and coordination.

With increased assistance to pro se victims through previous grant-supported activities including the development of a case management/triage review process at the check-in Help Desk as well as a pro bono lawyer and law student project, many victims gained support that they would not have otherwise received. The result of these combined efforts revealed the need for further enhancements. Establishing a more fully integrated supportive environment for victims utilizing the knowledge gained in prior grant supported efforts is a focus of the proposed program.

The DVD has benefited from all judges gaining training simultaneously under the previous grant. The training resulted in judges gaining greater understanding of the dynamics of abuse which can now be highlighted in subsequent training and coordination among other non-judicial court personnel. Supporting ongoing stakeholder collaboration and complimentary non-judicial personnel education is part of the ongoing work within the proposed program strategy.

Having established compliance calls as a prior grant funded activity aimed at enhancing the court's efforts at accountability for those convicted of domestic violence, judges now have available additional tools toward addressing the ongoing dynamics of abuse post conviction. As a relatively new tool the DVD requires more time to fully orient itself and implement these compliance calls in a more uniform and comprehensive manner. Identified specific service needs for some groups of offenders such as veterans have resulted in proposed plans for specialized compliance calls. A proposed veterans' call will bring together targeted resources and case management services to address specific veteran's needs in order to prevent future abuse and assist families.

Goals, Objectives and Performance Measures

Goal 1: Continue support for the grant created jobs in order to further implement activities toward meeting DVD enhancement requirements.

Objective	Performance Indicator
Maintain the Court Administrator and Suburban Coordinator positions with ARRA funds for 1 year while seeking to identify funding to sustain the positions beyond the grant funded period.	<ul style="list-style-type: none"> Number of staff positions maintained.

Goal 2: Establish a fully integrated County wide Domestic Violence Division.

Objective	Performance Indicator
Create the DVD site in Markham through continued negotiation.	<ul style="list-style-type: none"> Number of meetings and activities toward creating and implementing the Markham site. Number of procedural alterations; the establishment of the Markham site.
Establish a third civil OP court room at the Harrison Street courthouse in order to allow greater time per case for emergency OP case preparation and judicial review.	<ul style="list-style-type: none"> Number of meetings and activities toward opening the additional courtroom. Number of procedural alterations. Establishment of the additional civil court
Facilitate communication, cooperation, and implementation of reforms throughout the DVD.	<ul style="list-style-type: none"> Number of meetings and activities. Number of procedural alterations

Goal 3: Improve the Domestic Violence Division outcomes related to achieving accountability of those who commit acts of Domestic Violence.

Objective	Performance Indicator
Increase offender accountability by further implementing compliance calls and development of a specialized compliance call for some veterans.	<ul style="list-style-type: none"> Number of compliance and status calls. Number of offenders placed on existing compliance calls. Number of meetings, training efforts and protocols for veterans' compliance calls.
Support independent OP respondents in ceasing future abuse by increasing availability of supports.	<ul style="list-style-type: none"> Number of meeting and activities. Number of support resources available.

Goal 4: Increase case follow-through and utilization of services for petitioners through the refinement of the triage system which results in improved case differentiation and creation of an enhanced supportive service environment.

Objective	Performance Indicator
Examine data related to case outcomes in order to determine what, if any, court operations impact the low % of plenary OPs entered relative to the number of petitions filed and criminal cases initiated and implement necessary	<ul style="list-style-type: none"> Number of plenary OP's entered. Number of victims receiving services. Number of providers involved in triage system and supportive services.

reforms.	
Maintain or expand specialized assistance for pro se litigants.	<ul style="list-style-type: none"> • Number of partner programs available. • Number of pro-se litigants who access and utilize services. • Number of training efforts conducted.

Activities & Tasks

A continuing focus area of the project will be case triage and resource coordination. Since the DVD inception there have been regular department head meetings convened by the Presiding Judge's office which include State's Attorneys, Public Defenders, Clerks, Sheriffs, Court Social Service/Probation officers, Court Reporters and Interpreters, and private on site advocates and lawyers. Better coordination/communication has enabled the court to work toward operations that provide court interventions in a more timely and seamless manner. Working as a team with the Presiding Judge, the positions funded under this grant are essential to collaborative follow up and ensure that cross department coordination is facilitated by the Presiding Judge's office (Goal 1—objective 1 & Goal 2—objective 3).

Having already implemented 4 of the 5 suburban municipal districts into the DVD operations, in order to ensure uniformity of services countywide under the DVD, the project will continue the efforts necessary to implement the division in the Markham court. The Presiding Judge and the Suburban Coordinator will be continuing in the negotiations necessary to identify courtroom space and a judge to implement this expansion. Once these issues are resolved the same model used by the Suburban Coordinator in developing the other suburban division sites will be employed. In summary this involves training and orienting court personnel and legal advocates/attorneys regarding the changes in operations resulting from establishing the division site. Challenges in the implementation of DVD procedures will be addressed as they arise by the Presiding Judge and Suburban Coordinator. Grant support is essential to ensure that the experience obtained can be applied to this remaining district implementation effort (Goal 2—objective 1).

Recent changes by the Office of the Chief Judge have resulted in a new courtroom becoming available within the Harrison Street courthouse. All activity occurring in the building is now under the DVD. Data analysis outlined in the Statement of the Problem reveals that there is a high volume of OP petitions in Chicago with a lower than expected number of cases ending with a Plenary OP. Also a review of remedies issued in cases represented by pro bono attorneys reveals that OP remedies related to children such as custody/visitation are rarely entered. In order to increase use of these remedies as appropriate, judges may need more time and parties may need more assistance in addressing these issues, suited to the particulars of their circumstance. As many petitioners and respondents continue to be pro se litigants having general information and possible advice on child related remedies available to the parties prior to or at a point of recess taken by the judge before ruling on those issues, would prove to be an aid to the parties. Addressing these specific safety interests may have an impact on the petitioner's follow up for the plenary OP. Establishing a third civil OP courtroom serves to spread the high volume handled in the existing courtrooms allowing for opportunity for fuller judicial deliberation. The Presiding Judge and the Court Administrator will have to coordinate the steps necessary to open the third courtroom. The Court Administrator will monitor volume and outcome of all three civil OP courtrooms in order to make adjustments or add additional supports as necessary (Goal 2—objective 2 plus Goal 4—objective 5).

The DVD also plans under this program to refine and expand the triage and victim coordinated supportive services efforts. Seeking to further refine case differentiation and commensurate service assistance, the Court Administrator will continue to analyze the Help Desk database, the linkage assistance results, and case outcomes illustrated in the Statement of the Problem. This grant program will be employing a variety of specific strategies geared toward supporting petitioners/complaining witnesses to follow through to final disposition of their cases. Examining ongoing court operations as well as supportive service needs will inform the Presiding Judge and Court Administrator of the priority of the strategic steps that might be employed. Maintaining or expanding the pro bono and law student assistance efforts to assist otherwise pro se litigants require the active staff support of the Court Administrator under this grant. Also the Court

Administrator will work to identify outside partners who might be willing to staff an advice desk function for people who enter the building and require information about their legal options as well as other service resources. This may aid those individuals who require service resources to access them prior or at the same time that they seek legal protections from the court. Ensuring support for petitioners' help seeking behavior may result in greater follow through to plenary OP and/or greater satisfaction from the courthouse experience (Goal 4---objectives 1, 2 & 3).

The court will continue implementation of compliance calls to increase judicial oversight of abusers, including their compliance with court conditions. The compliance call effort will be expanded to include a specialty veterans' court program. To achieve this goal, public and private sector stakeholders will be coordinated, including State's Attorneys, Public Defenders, Clerks, Sheriffs, Court Social Service/Probation officers and private veterans' related service providers. As this stakeholder coordination effort will flow from the Presiding Judge's office with long term implications for both the city as well as suburban compliance call efforts, both the Court Administrator and Suburban Courts Coordinator will staff this program endeavor (Goal 3—objective 1).

Evidence Based / Promising Practices

To date specific progress includes:

- Implementation of DVD suburban sites in all districts with the exception of Municipal District Six (Markham). Each suburban district has a dedicated DVD judge, hearing a combination of criminal and civil DV related matters. Court personnel and suburban advocates have been trained/oriented and participate in stakeholder meetings on a regular basis. Procedures have been implemented which create greater uniformity of practice across all courtrooms regardless of location within the DVD.
- Completion of judicial training by the National Council of Juvenile and Family Court Judges for all of the judges within the DVD (city and suburban). This team building educational effort has enhanced judicial understanding of the dynamics of coercive control in domestic violence cases and the need to apply the requisite legal remedies toward the overarching goals of victim safety and accountability of those who commit acts of domestic abuse and violence.
- Implementation of a process whereby victims seeking court interventions are ushered through the system in a timely and seamless manner that addresses their needs. The Chicago Harrison courthouse has been the focus of these efforts as over 70% of all criminal cases and 78% of all petitions for independent Orders of Protection (OPs) are filed in these courtrooms within the DVD.
- In all three of the above situations the person seeking protection/intervention checks-in at the court staffed Help Desk where certain information is collected and a determination of which resource to link each case to be entered into a database.
- Also beginning in February 2011, resources for civil legal assistance have been enhanced by the establishment of a pro bono legal program and a DePaul law student program both of which address the needs of pro se litigants. The program currently consists of 17 private law firms which were recruited to participate by the Court Administrator. To date the pro bono lawyers and the law students have assisted over 1,000 otherwise pro se litigants in their efforts to gain legal protection from further abuse.
- Implementation of compliance calls for defendants and respondents to ensure increased judicial monitoring and oversight of abusers, even those who are in compliance with conditions.
- The DVD established compliance calls for the Chicago criminal courtrooms in March 2011, and all of the division's suburban sites soon after despite the fact that the previous grant required only establishment of the compliance calls in Chicago and one suburban courthouse. The establishment of compliance through judicial monitoring within the DVD serves as an additional indicator to victims and those who committed acts of DV that the court takes these matters seriously and wants to support the person from reoffending while also ensuring ongoing safety for the victim.

Budget: *Total projected match and federal program costs*

The Domestic Violence Division Administrator (Administrator) was hired in June 2010 to head up the project. The Administrator on a full-time basis is 100% dedicated to the effort and is compensated at a rate of \$125,000 per annum as a county grade 24 court employee. The renewal request would continue this rate of pay beginning August 1, 2012 through the conclusion of the month of July 2013. **Payroll for August 1, 2013 through September 30, 2013 totals \$24,038.45, plus Fringes.**

The Domestic Violence Division Court Administrator will continue as a seasoned professional experienced in the inner workings of the court as well as an expert in the area of domestic violence. The Administrator reports to the Presiding Judge of the Domestic Violence Division and is directly responsible for all program and grant activity deliverables and reports. The Administrator works with judges and other senior leadership of the court and the Cook County.

Specifically, the Administrator works for the Presiding Judge of the new Domestic Violence Division to assist in:

- the facilitation, communication, and implementation of any reforms within the division.
- the further development and enhancement of the victim triage system for improved utilization of court resources and coordination and expansion of services to victims.
- the further implementation and enhancement of programs to assist pro se litigants.
- the further implementation of compliance calls for judicial oversight of domestic violence defendants, particularly veterans calls.

The Domestic Violence Division Suburban Coordinator (Coordinator) was hired in May 2010, and works full-time, 100% dedicated to the effort. The Coordinator was assigned a county grade 21 position and is compensated at a rate of \$68,828 per annum. The renewal request would continue this rate of pay beginning August 1, 2012 through the conclusion of the month of July 2013. **Payroll for August 1, 2013 through September 30, 2013 totals \$12,882. plus Fringes.**

The Domestic Violence Division Suburban Coordinator is dedicated to the suburban courts to assist the Administrator in:

- the development of Markham suburban Domestic Violence Division operations.
- the further integration of the suburban sites to allow greater coordination across systems and standardization of response and resources.
- the further implementation of compliance calls for judicial oversight of domestic violence defendants in suburban courts.
- the facilitation, communication, and implementation of any reforms within the division.

FRINGE BENEFITS:

Fringe benefits are based on actual known costs or an established formula in accordance with Cook County guidelines, published most recently in 2010. Fixed rate benefits include unemployment compensation and worker's compensation both at 1.5%. Medicare at 1.45%; life insurance at .294% and county pension contributions at 13.09%. The Court Administrator opts not to take health, dental and vision care coverage. The Suburban Coordinator will continue to take that coverage for herself at the rates reflected on the Fringe Benefit worksheet—health at \$468.54 per month, vision at \$1.76 and dental at \$1.95 per month for twelve months for a total of \$5,685 in Flat rate benefits.

Category	Description	Amount
Personnel	One DVD Administrator and One DVD Coordinator	\$44,453.00
Travel	N/A	\$0.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	N/A	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$44,453.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	March 1, 2013	Total months of funding including this designation	43 months
Program Name	Integrated Information Systems	Federal Award	JAG ARRA '09
Purpose Area	Information Systems	Formula Category	N/A
Recommended Maximum Designation Amount	\$65,900.00	Required Match % of Total	0

Program Summary *Grant was originally awarded \$390,727 with an end date of February 28, 2013. The grantee is requesting an additional \$65,900 to sustain the program through September 30, 2013.

The Kankakee County State's Attorney's Office prosecutes criminal matters in the Twenty-first Judicial Circuit in Kankakee County on behalf of the People of the State of Illinois. Services are provided out of two (2) locations and six (6) divisions. The Criminal Division is located at 450 E. Court Street, Kankakee, IL. The Juvenile, Child Support Enforcement, Traffic, Civil, and Victim Services Divisions are located at 470 E. Merchant Street, Kankakee, IL. Kankakee County is located in northeastern Illinois about 60 miles south of Chicago and covers an area of 677 square miles with a population in excess of 120,000. Kankakee County is considered a Metropolitan Statistical Area (MSA) and an urban county for the purposes of reporting and comparing criminal justice statistics.

The Project System Administrator and Paralegal Assistant has coordinated: the data conversion process with the vendor; the initial and on-going training in the use, access, and functions of the new Courtview criminal justice information system with the Kankakee County offices of the State's Attorney, Circuit Clerk, Probation, and Courts; integration with County Law Enforcement Municipalities; integration with the Sheriff's Office's New World System; and resolve technical issues between the Kankakee County departments.

Goals, Objectives and Performance Measures

Goal 1: Creation & hire two full time personnel (1 Project System Administrator and 1 Paralegal Assistant)

Objective	Performance Indicator
Oversee the implementation of installation of new, modular, integrated system and data conversion from old system to new system.	<ul style="list-style-type: none"> • Number of FTE's hired.
Troubleshoot system when problems arise.	<ul style="list-style-type: none"> • Number of work tickets issued and completed during the quarter.

Goal 2: The two positions will ensure the modular integrated system is running without problems and act as a liaison for any problems that do arise

Objective	Performance Indicator
To act as a liaison between Kankakee County State's Attorney's Office, and other legal & law agencies within Kankakee County, resolving any technical issues.	<ul style="list-style-type: none"> • Number of troubleshooting calls made.
Conduct training on new system.	<ul style="list-style-type: none"> • Number of trainings conducted.

Continuously update system with new data.	<ul style="list-style-type: none"> Monthly & Quarterly Data Reports.
---	---

Activities & Tasks

The current State’s Attorney took office in 2006. At that time, his assessment of the technological advancements of the office found the office to be lacking, and woefully behind the times in both hardware and software applications. It is the goal of the State’s Attorney’s Office to lead the justice system of Kankakee County into the Twenty First Century. This grant will enable us to do so in the following fashion:

- Convert paper files to electronic files,
- Enable all communication including document transfer between departments to be done electronically,
- Enhance preservation and presentation of evidence in court,
- Completely update record keeping to easily assessable and user friendly electronics format.

Persons filling these two positions will have extensive experience in the areas of computer technology and its application to the legal arena.

The Project System Administrator and Paralegal will be an instrumental part of the integrated information system community as a whole and will be under the direct supervision of the Kankakee County State’s Attorney. The Project System Administrator and Paralegal will both act as a liaison between the Kankakee County State’s Attorney’s Office, Sheriff’s Office, Circuit Clerk’s Office, Public Defender’s Office, and Probation’s Office with Courtview and New World systems in resolving technical issues. They will motivate staff and assist in the initial and on-going training of Kankakee County personnel in the use, access, and functions of the Courtview criminal justice integrated information system. They will ensure that information is available when and where it is needed and that it remains secure and operable and maximize resources.

Evidence Based / Promising Practices

Not Applicable

Budget: *Total projected federal program costs*

Equipment: Imaging Server for the State’s Attorney’s Office \$6,700.00; Server Upgrade \$52,900.00, Migration from current imaging database to either 2008 or 2012 version \$2,000.00 and Migration from current production database to either 2008 or 2012 version \$4,300.00

Category	Description	Amount
Personnel	N/A	\$0.00
Travel	N/A	\$0.00
Equipment	Server, System Server Upgrade, and Migration from current imaging & production databases to either 2008 or 2012 version.	\$65,900.00
Commodities	N/A	\$0.00

Contractual	N/A	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$65,900.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	March 1, 2013	Total months of funding including this designation	43 months
Program Name	Drug Prosecution	Federal Award	JAG ARRA '09
Purpose Area	Prosecution and Court	Formula Category	N/A
Recommended Maximum Designation Amount	\$45,000.00	Required Match % of Total	0

Program Summary *Grant was originally awarded \$425,652.00. The grantee is requesting an additional \$45,000 to sustain the program through September 30, 2013.

The Kankakee County State's Attorney's Office prosecutes criminal matters in the Twenty-first Judicial Circuit in Kankakee County on behalf of the People of the State of Illinois. Services are provided out of two (2) locations and six (6) divisions. The Criminal Division is located at 450 E. Court Street, Kankakee, IL. The Juvenile, Child Support Enforcement, Traffic, Civil, and Victim Services Divisions are located at 470 E. Merchant Street, Kankakee, IL. Kankakee County is located in northeastern Illinois about 60 miles south of Chicago and covers an area of 677 square miles with a population in excess of 120,000. Kankakee County is considered a Metropolitan Statistical Area (MSA) and an urban county for the purposes of reporting and comparing criminal justice statistics.

The addition of a new Drug Prosecutor and Drug Paralegal are the number one priority for seeking JAG funding to support prosecution efforts which focus on prosecuting drug offenders.

Goals, Objectives and Performance Measures

Goal 1: Hire One Drug Prosecutor and One Drug Paralegal

Objective	Performance Indicator
Prosecutor will continue to improve communication, cooperation, and coordination of enforcement/prosecution efforts with KAMEG and the Kankakee County Major Crimes Task Force, as well as other local agencies involved in drug related crimes.	<ul style="list-style-type: none"> Filling of the two full-time FTE's, funded with JAG funds.
Paralegal will enhance the prosecution of heavy drug caseloads in a more timely and efficient manner by preparing case files and legal documents, conducting research, backgrounds and other clerical activities.	<ul style="list-style-type: none"> Percent of departments that report improved efficiency and increased program quality.
Improve the level of prosecution and processing of narcotic cases in a timely manner and to reduce drug-related criminal activity and repetitive offenders.	<ul style="list-style-type: none"> Comparison of the backlog of cases from one quarter to the next. Number of convictions as compared to prior.

Activities & Tasks

It is a well known fact that a majority of Kankakee County's incarcerated population has a substance abuse addiction. Drug courts provide an innovative, team approach that addresses the need for local, intensive inpatient treatment verses incarceration for first time offenders. The drug court has achieved success in holding offenders accountable through the intensive supervision by a judge, and frequent testing and monitoring which has increased the level of public safety, lowered recidivism rates, and saved taxpayer dollars through motivating successful treatment. Drug Courts are a much less expensive way of handling drug cases in the criminal justice system than long-term incarceration, thus they may result in more people being arrested and processed, and many of whom would not have been arrested or would have been diverted. Most Drug Court participants are parents of minor children and Drug Court benefits the families and children. Criminal justice resources will be freed up for use against violent and other serious criminal cases. The new Drug Prosecutor and Drug Paralegal will continue to work hand in hand with the county's drug court.

Evidence Based / Promising Practices

Not Applicable

Budget: *Total projected federal program costs*

Personnel:

Drug Prosecutor- Serves as a member of the legal staff and is responsible for narcotic related criminal prosecutions; performs legal functions related to the investigation and prosecution of narcotic related criminal cases; reviews police reports and determines criminal charges for arrest and non-arrest cases; formulates trial strategy, determines sentence sought, conducts plea negotiations, investigates case data and researches applicable case law.

35 hours = full time work week; annual amount is \$65,000 (2010) \$66,500 (2011) \$68,000 (2012) = \$199,500; benefits are based on FY10 rates for three years - FICA 7.65%, Retirement/Pension 9.32%, Workman's Comp .268%, Unemployment 1.15% of 1st \$12,520, Insurance Family PPO A \$873.12 employer's share per month.

Drug Paralegal - Creates and organizes case files; prepares subpoenas and notices; drafts writs, petitions, and other documents for use in the preparation of case filings; and assists with preparation of cases for trial including research.

35 hours = full time work week; annual amount is \$33,269 (2010) \$34,000 (2011) \$35,000 (2012) = \$98,000; benefits are based on FY10 rates for three years - FICA 7.65%, Retirement/Pension 9.32%, Workman's Comp .268%, Unemployment 1.15% of 1st \$12,520, Insurance Family PPO A \$873.12 employer's share per month.

Category	Description	Amount
Personnel	Two full time personnel: 1 Drug Prosecutor & 1 Drug Paralegal	\$45,000.00
Travel	N/A	\$0.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	N/A	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$45,000.00

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		March 1, 2013	Total months of funding including this designation		43 months
Program Name	Job Creation – Victim Services	Federal Award		JAG ARRA '09	
Purpose Area	Prosecution and Court	Formula Category		N/A	
Recommended Maximum Designation Amount	\$10,737.00	Required Match % of Total		0	

Program Summary *Grant was originally awarded \$268,283 with an end date of February 28, 2013. The grantee is requesting an additional \$10,737 to sustain the program through September 30, 2013.

The Lake County State’s Attorney’s Office created a Victim/Witness Counselor position, hereafter referred to as Counselor, to serve in the Misdemeanor Domestic Violence Unit and also supporting the Felony Trial Division. Through implementation of this 36 month program, a new Counselor has solidified a prosecutorial team that includes Assistant State’s Attorneys and Investigators, and has addressed the rights of approximately 1,000 underserved misdemeanor domestic violence victims each year and 300 victims of cyber crimes, identity theft, fraud, and aggravated battery annually.

To assure that victims learn their rights from LCSAO early in the criminal justice process, all cases receive contact from the Felony Review Counselor within 24 to 48 hours of charges being filed. This step has proven critical in assisting victims, and gaining their trust in prosecutors, law enforcement and the criminal justice process. After the initial contact is made, the case is assigned a courtroom and an Assistant State’s Attorney to represent the State and make the Court aware of the victim’s wishes through the criminal justice process. At this time, the offender has a chance to enter a guilty plea or to request a trial. Before this occurs, a Counselor is assigned to discuss the case with the victim from beginning to end. Although many steps have been taken to improve services to victims, a service capacity gap exists.

To address the volumes of domestic violence cases and the victims’ needs in each case, the 19th Judicial Circuit Court established a dedicated misdemeanor domestic violence (DV) courtroom in the early 1990s to focus specifically on the complicated nature of this crime. Assistant State’s Attorneys, a Counselor, Judge and advocates who all have an understanding of and sensitivity to domestic violence are assigned to this courtroom. All staff has been trained in the psychology and cycle of violence, and the State and Federal laws associated with protecting victims and prosecuting offenders.

Though several attempts to increase its capacity and efficiency in serving Domestic Violence victims have been made, there is only one FTE Counselor assigned to the Misdemeanor Division that serves these victims. The LCSAO counselor assigned to the DV courtroom serves approximately 800 victims a month. The Counselor provides information to the victims via letter, phone call or in person, including information on court proceeding definitions, referrals to social service and protective agencies, Victim Impact Statements, trial dates, and Victim Assistance applications. Many days she can assist the same victim numerous times depending on the victim’s individual needs. She does her best to provide intensive case management for these victims given the overwhelming caseload, and receives dozens of calls per day from victims who need answers to questions, and often have several questions. It is difficult for the Misdemeanor Domestic Violence Counselor to be solely responsible for making returning all calls, plus appear in court for a morning session between 9:00 AM and 12:00 PM and an afternoon session between 1:30 PM and 3:30 PM. To balance such a large caseload and provide intensive, personalized service to domestic violence victims in Lake County has been a challenge. As families struggle to pay their bills and hold onto their jobs, the financial stress can lead to physical violence: the number of domestic violence crimes is on the rise. Many more victims are reaching out for support and relief in what is

not only a difficult time in their home but in the world. They are depending on the Counselor to provide relief to their fears.

Goals, Objectives and Performance Measures

Goal 1: Enhancing prosecutor efforts to convict violent offenders

Objective	Performance Indicator
Hire the Victim Witness Counselor	<ul style="list-style-type: none">• FTE measurement (grant funded position)
Provide victim advocacy of victim's domestic violence and other felonies	<ul style="list-style-type: none">• Number of victims being receiving help
Provide court and social services to witnesses and victims and coordinating meetings between witnesses and victims	<ul style="list-style-type: none">• Number of units/departments reporting increased efficiency due to Counselor

Activities & Tasks

This program's strategy involved hiring one additional FTE Victim Witness Counselor, who will serve mainly in the Misdemeanor Division to support Domestic Violence victims. With only one counselor currently serving all victims from the point that the offender makes a plea to the disposition (closing) of the case, the implementation of this program will greatly increase efficiency of the Domestic Violence Courtroom from the prosecution perspective, and will enhance the Courtroom's capacity to handle the large caseload that currently passes through its doors. The new Counselor will be the main victim/witness contact person for all misdemeanor domestic violence crimes. This change will create a greater sense of security for victims and witnesses who are already overwhelmed by the crime and the criminal justice intervention in their lives. The Counselor will receive daily notices of new crimes, with offender, victim and responding agency information. The Counselor will contact victims very early in the process, when charges are filed with the State's Attorney's Office, to let them know their rights in accordance with the federally legislated Victim Bill of Rights, and giving information to victims about what to expect from the process. This Counselor will be available in the office to make and respond to victim phone calls, some of which are emergent and result in law enforcement intervention on behalf of the victim.

Best practice in victim advocacy requires the Counselor to communicate with victims about such important steps as Victim Compensation or Assistance funds, restitution, impact statements, and about when to appear in court. Every victim receives information by phone, letter or in person regarding where in the community to seek services and where they can go for additional long term guidance. The victim has the opportunity to complete victim impact statements with the help of the Counselor, who also explains sentencing conditions thoroughly and advises the victim of other protective measures necessary if the defendant is found not guilty and is released.

The strategy of adding Counselor position assures that the victims' rights are being complied with by making sure they were aware of the necessary court dates, and being informed as to how the case was working its way through the system. This position would allow a more intensive management of each victim's case, and a vertical advocacy model where the victim interacts with one Division alone through the entire court process. All victims in these cases need to have the criminal process explained to them, to gain an understanding of potential penalties, and to be informed about court dates, and provided with referrals and guidance: the Counselor provides a means to the best outcome for victims and their case.

Evidence Based / Promising Practices

Not Applicable

Budget: Total projected federal program costs

Personnel:

Creating a new position: Victim Witness Counselor. Full-Time position, exempt 40hrs per week. The extension of the grant will sustain this position seven additional months. Salary calculated as \$625.02 per week (including fringes) x 4 = \$2,500.06 per month x 7 months = \$17,500.45.

Equipment:

One new laptop computer at \$1,200, carry case at \$150, software at \$540 based on current market prices will be required for the victim witness counselor functions. A laptop is preferable to a desktop to allow portability when working with two different Divisions within the office, which are housed on different floors.

The workstation is a permanent workstation, to be housed in the misdemeanor division, where the victim witness counselor will spend the majority of their time. In order to create a new workspace for this new position, we request funding for a desk, cubicle panels, file cabinets and an office desk chair. These items will be purchased to match surrounding office workstations, and will be forwarded to Lake County's Purchasing Department for processing.

Workstation telephone is to be have the capacity to make local +and long distance calls, transfer calls and have voicemail.

Category	Description	Amount
Personnel	Victim Witness Counselor (Full-time)	\$17,500.00
Travel	N/A	\$0.00
Equipment	Laptop Computer & Software, Workstation and Telephone for Victim Witness Counselor	\$7,141.00
Commodities	N/A	\$0.00
Contractual	*Decreasing remaining balance by \$1,218.87	\$0.00
Other	*Decreasing remaining balance by \$16,819.68	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$24,641.00

Decrease in Contractual and Other:	\$18,038.55
TOTAL	\$ 6,602.45

Prepared by: Malea Conro

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	10/16/2012	If this is a continuation grant, indicate the number of months program the		9 months	
Program Name	Altgeld-Riverdale Partnership Program				
Maximum Recommended Designation Amount	\$282,200.00	Match Amount of Total Project Cost	\$70,550.00	Fund Source	JAG FFY2009
				Local / Discretion	Local
Program Purpose Area	Prevention and Education Program				
<p><u>Program Summary</u> <i>(State the problem & supporting data; identify target population & intended consequences):</i> The ARC (Altgeld-Riverdale Consortium) Partnership Program (ARC) will serve the Altgeld-Riverdale Community on the far south side of Chicago with over 1,200 families and a population of 3,675 residents. The 2010 crime index for Riverdale was 191% greater than the rest of Illinois. In 2010 this community of approximately 6,482 residents experienced 409 violent index crimes, two homicides, eight sexual assaults, 61 robberies and 92 aggravated assaults and robberies. 97% of the resident population is African American and 50% of the residents are under 25 years of age. Over the years, the Chicago Housing Authority's Altgeld Gardens public housing development has experienced incessant gang problems. Recently, the source of the violence has been shifting to smaller factions of a much younger demographic, with violent acts that are more random in nature. Resident surveys have indicated that youth gangs are a cause of violence, drug sales, burglary and theft creating a sense of personal insecurity and economic distress. While community based agencies and the Chicago Police Department, in conjunction with the Chicago Housing Authority has invested time and manpower to identify and respond to the crime at Altgeld Gardens, installing security cameras, security personnel and police foot patrols, but a lot remains to be done.</p>					
<p><u>Goal(s)</u> <i>(A broad statement of what will be achieved):</i> 1) Improve and strengthen community safety; 2) Create consistent communication vehicles and community-wide collaboration; 3) Increase utilization of positive community resources by youth; 4) Assess, evaluate and monitor throughout the program lifecycle.</p>					
<p><u>Objective(s)</u> <i>(Specific, measurable outcomes of the project.</i> 1. Create and implement a resident-initiated and resident-driven violence prevention project <i>(create in months 1-2; implement in months 3-9)</i>; 2. Enhance programming to provide youth with pro-social skills training and insights in order to make positive decisions (months 2-9); 3. Hire a coordinator to regularly attend meetings of community partner organizations and create and disseminate a monthly community calendar/newsletter about all ARC partner events, services and safety measures (selection and hiring in month 1; planning in month two; execution of all duties in months 3-9). 4. Facilitate safe passage to programs and events (months 3-9). 5. Collect community-wide program participation data as a baseline and compare throughout the project to measure utilization of programs (planning in months 1-2; data collection, analysis and reporting months 3-9).</p>					

Activities & Tasks (Describe what will be done. Who will do it? How will it be done? Where? When?)

1. Chicago Housing Authority (CHA) as the Primary Applicant and Fiscal Agent, will provide oversight to the program, hire and supervise the Coordinator, participate on the Advisory Committee and manage day to day coordination and execution of MOU's and other agreements with partners; CHA's Director of Safety and Security will participate in this initiative and facilitate coordination with other safety efforts in the community. A youth advisory council will be formed with youth from the community. In the first two months, residents will convene to develop a community safety initiative for implementation in the remaining seven months of the grant (for example, developing Safe Zones or other safe passage initiatives). ARC will host events that meet the needs of the residents and address community violence/safety while promoting and forging community partnerships. A monthly calendar of events will be released by the Advisory Committee under the leadership of senior management and staff from CHA. 2. Chicago Police Department, as the Law Enforcement Partner will organize and implement the G.R.E.A.T. program, conduct effective monthly CAPS meetings, create an effective police-community partnership and implement targeted patrolling in Community Beats 523 and 533; 3. Uhlich Children's Advantage Network (UCAN), is an integral partner of the program, providing case management, employment, victim assistance and other supportive services as well as outreach to engage youth in ARC sponsored and promoted positive alternatives to violence. UCAN will also sponsor a Safe-Zone, as will multiple other agencies with buildings in the Altgeld Riverdale community. 4. CeaseFire Chicago, as a partner organization, will implement anti-violence initiatives aimed at reducing street violence by using outreach workers to interrupt potentially violent situations. 5. The Social IMPACT Research Center, the research and evaluation partner will collect program data, assess and monitor, recalibrate to ensure compliance and program success. The aforementioned activities will be organized in the Altgeld Riverdale Community upon funding approval.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

1) The ARC program will be modeled on the Safer Cities Program, an established evidence-based program. CHA will hire a Coordinator, who is also a community resident, to work on building a local, team-based approach and will be located within the targeted community; CHA will engage the local advisory council for Altgeld Gardens to ensure integration with other community building efforts. 2) The Chicago Police Department will implement the G.R.E.A.T program, including the family and after school program components, to be delivered by certified uniformed officers as the instructors. 3. Ceasefire will engage the community to work with people at high risk of being involved in violence, provide on-the-spot guidance, and work to change behavioral patterns; 4. The Community Justice for Youth Institute (CJYI) will provide training to residents to build their skills and capacity to conduct on-going circles to engage the community, address conflicts and prevent and de-escalate violence. CJYI will provide technical assistance to support the implementation of Peace Circles throughout the grant period.

Performance Measures (Provide any available data to illustrate your program's past/current performance) The FY10 Edward Byrne Memorial Justice Assistance Grant funded the already existing Altgeld-Riverside Community (ARC) Partnership from March 2010 – August 2012. During program period ARC created a blueprint of a productive community partnership; increased the residents' awareness of violence and burglary prevention methods by the Chicago Police Department's implementation of the G.R.E.A.T. (Gang Resistance Education And Training) program at community schools; Youth Court was implemented in three (3) community schools; residents of neighboring communities such as Riverdale and Roseland gained access to ARC programs; strong community partnerships were forged under CHA leadership with the Chicago Police Department, Uhlich Children's Advantage Network and the Foundation for Family Empowerment; the ARC partnership implemented five community and family events; resident involvement increased from two to nine members on the ARC Advisory Council; the ARC partnership created a sustainability plan as members continue to meet, network and strategize for future community events and programs at the end of the funding period. With additional funding, CHA will partner with the Social IMPACT Research Center (IMPACT). IMPACT is able and willing to report performance and outcome data through the program/funding cycle. In addition to reviewing ARC documentation (meeting minutes, grant reports, etc.), analyzing crime statistics, and observation through meeting attendance, IMPACT will develop tracking tools to use at meetings and other initiative activities to document groups/individuals in attendance and their attributes. IMPACT will also track resident engagement and feelings of safety through survey response rates, focus group/interview attendance, focus group/survey findings. Performance measure data will be tracked in a database designed by IMPACT specifically for this purpose and will be reported in whatever format is required.

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Program Coordinator	\$47,600
Travel	N/A	\$0
Equipment	To be determined based on resident conceived safety project (e.g., video cameras)	\$3,000
Commodities	Program supplies, printing and incentives	\$29,000
Contractual	Partner agencies to conduct violence prevention programming and project evaluation	\$202,600
Total Project Cost including match	Includes 25% match	\$352,750
Prepared by	Meena Suhale	Agency Chicago Housing Authority

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date		February 1, 2013	Total months of funding including this designation		12
Program Name	ICJIA IT Modernization		Federal Award		JAG FFY10
Purpose Area	Planning, Evaluation and Technology Improvement		Formula Category		State
Recommended Maximum Designation Amount		\$125,000	Required Match % of Total		Requesting waiver

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois Criminal Justice Information Authority (ICJIA) seeks to reengineer and modernize decade old mission critical IT infrastructure and applications. ICJIA maintains several data collection and information sharing systems which are relied upon by internal and external criminal justice & non-profit agencies, statewide. Each of these systems is in need of significant upgrades in architecture design and platform development. These systems are commonly known as InfoNet, eGMIS (Enhanced Grants Management Information System), MARS (Motor Vehicle Automated Reporting System), and CLARIS (Clandestine Lab Reporting Information Systems). Recent exploratory cost inquiries revealed that the improvements necessary for one of these systems, if performed by outsourced entities, ranged from approximately \$330,000 to \$900,000. Such an expense makes improvements to these systems nearly impossible and has required ICJIA to seek alternatives to making improvements to these mission critical systems. ICJIA has determined that the most fiscally efficient method for improving the systems is to issue a personal contract for an enterprise architect with proven skills and accomplishments in modernizing state agency legacy systems.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Reengineer the architecture design & platform development of agency mission critical technology systems.

Objective	Performance Indicator
Hire an enterprise architect via a personal services contract.	<ul style="list-style-type: none"> • Enterprise architect hire date.
Modernize legacy systems utilized internally and externally to collect data and share information.	<ul style="list-style-type: none"> • Plan developed for upgrades to InfoNet, eGMIS, MARS and CLARIS. • Plan implemented to upgrade InfoNet.

Goal 2: Align ICJIAs technology capabilities with its business strategy.

Objective	Performance Indicator
Enterprise architect will develop IT policy and comprehensive long-term strategic IT plan.	<ul style="list-style-type: none"> • Enterprise Architect writes an IT policy that is submitted to and approved by the Executive Director. • Enterprise Architect writes a comprehensive long-term strategic IT plan that is submitted to and approved by the Executive Director.
Enterprise architect becomes proficient in ICJIA business strategy across all units.	<ul style="list-style-type: none"> • Enterprise Architect develops a written a plan to align technology with ICJIAs business strategy that is submitted to and approved by the Executive Director.
Assess, research, design and develop a business plan for the reengineered InfoNet to generate revenue while better serving its community.	<ul style="list-style-type: none"> • Business plan created for InfoNet that maximizes utilization • Business plan incorporates a fee schedule to create a revenue stream to support InfoNet upgrades and maintenance

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

The enterprise architect will evaluate ICJIAs legacy systems, research technology options, scope, design and implement a comprehensive strategic long-term modernization plan of existing information technology application suites and systems in support of the agency’s mission to improve the administration of criminal justice. The enterprise architect will also act as Chief IT policy advisor and manage, direct, formulate and effectuate ICJIA IT policy. The enterprise architect will interface with other agency IT managers, IT professionals and key non-IT personnel as a technical advisor.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	1 FTE Enterprise Architect	125,000
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		125,000

Prepared by:

____Mike Carter and Wendy McCambridge_____

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	December 2012	If this is a continuation grant, indicate the number of months program the			
Program Name	Violence Inquest for Solutions and Alliances (VISA)				
Maximum Recommended Designation Amount	\$260,000	Match Amount of Total Project Cost	In-Kind	Fund Source	JAG ARRA 2009
				Local / Discretion	Local
Program Purpose Area	Law Enforcement, Programs and Services				

Program Summary *(State the problem & supporting data; identify target population & intended consequences)*

Gun violence involving youth is a significant problem that exacts an enormous toll on the social and fiscal stability of cities across the nation. Homicide is the second leading cause of death for youth ages 10-24 with 84% of those deaths due to a firearm. Rates of gun violence involving Chicago youth are among the highest in the country. During calendar year 2011, 707 young people age 18 and under were shot, as a result of which 83 (12%) were killed. Almost 20% of those shooting victims were on probation when they were shot.

There is no simple or single answer to addressing the issue of youth gun violence. The problem is multiply-determined and requires coordinated effort at multiple levels and across systems. An essential component of a comprehensive effort to address the problem of youth gun violence is information – information that can be used to better inform prevention and intervention strategies and aid in targeting scarce resources. The majority of youth involved in gun violence, both victims and perpetrators, have almost certainly come into contact with multiple city, county and state agencies. As a result, there exists a large array of data spread across various agencies that could be used, as one component of a larger effort, to identify factors that relate to increased risk for involvement and inform methods of intervention and prevention. These data, however, are rarely able to be shared across agencies. Data exist within individual agencies, despite the fact that multiple agencies may be involved or have come into contact with either the victim or perpetrator and “shared” information might be used to better address and prevent youth gun violence.

VISA (Violence Inquest for Solutions and Alliances) was initiated by the City of Chicago and Cook County leadership with a desire to improve coordination and communication among agencies that provide support to youth in Chicago, especially those most at-risk for violence, as victim, offender, or both. Large amounts of public resources are spent in numerous local, county, state, and federal agencies to improve public safety and reduce violence. However, individual agencies, often constrained by legislation and policies that govern their agencies, are far from providing seamless or even well-coordinated services to their intended recipients. As a result, there are inefficiencies. Better coordination could improve efficiency to get more for the dollar and to tighten the net so that individuals do not fall through the cracks. This project is supported by City Ordinance O2011-7170 and Cook County Board Resolution 11-R-314.

Goal(s) *(A broad statement of what will be achieved)*

The first phase of the VISA project has four main goals:

- 1) an ongoing scan of the criminal justice and related systems (broadly speaking) to document where dollars are being spent and for what purpose
- 2) a monthly review of specific incidents of fatal and non-fatal gun violence to understand trends and how policies and procedures in criminal justice and related systems could be improved to support on-going public safety efforts;
- 3) a policy review panel composed of individuals with expertise from many different aspects of the system at different levels (local, federal, etc.) to translate the findings of the shooting reviews into actionable recommendations; and
- 4) research the context-specific factors that contribute to violence and victimization in the City of Chicago.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

Objectives below are organized in reference to the four goals stated in the previous section.

1. Create a document describing the violence-prevention efforts in Chicago. This may include any number of programs aimed at prevention, intervention, or response. The focus will be to see 1) where collaborations are occurring; 2) where there are additional opportunities for collaboration; and 3) where coordination could improve efficiency and better support community safety initiatives. The first draft of this document will be completed in the Spring of 2013.
2. The shooting review sessions will be conducted once per calendar month for the duration of the project. Between October 2012 and September 2013, there will be twelve shooting review sessions.
3. In order to translating the findings from shooting reviews into actionable recommendations, the project must develop a mechanism that is flexible and has the support of the right individuals. Several meetings have already occurred in order to develop this part of the process. Additional work is needed to define how the mechanism might work and exactly who needs to be involved. Additional development will include a number of in-depth conversations with interested policy experts. A final project plan will include a detailed description of the policy implementation approach.
4. Project staff will work with relevant agencies to develop project-specific data sharing agreements during the first quarter of 2013. Initial analysis will focus on the Chicago-specific current climate of violence, including a profile of incidents, victims, and offenders which will be completed in the summer of 2013. We anticipate that additional research questions will be developed as a result of shooting review and policy discussions and as such, the project staff will undertake additional analysis as needed and requested by program participants.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Activities & tasks below are organized in reference to the four previously stated goals.

1. The on-going scan and documentation will be completed by the program director and research staff. Using research and contacts in the public safety community, the director will continue to explore on-going initiatives and through relationships find other programs that are in place. Programs will be documented in detail, describing program goals and accomplishments. The document will be kept up-to-date and will serve as a reference guide for others in the public safety community who wish to understand the current state of violence prevention efforts and find potential collaboration partners.
2. Shooting review sessions will be standing meetings at a set date and time each month. Review practitioners will come prepared to discuss specific incidents of violence, which will be discussed with the broader group anonymously.
3. The project director will coordinate with practitioners and policy experts as needed in order to develop an appropriate and effective mechanism for translating recommendations into action. The final approach will be included in a project operational plan.
4. Data sharing agreements will be negotiated using Chapin Hall legal staff. As noted above, both City and County ordinances support the project and Mayor Emanuel and President Preckwinkle have committed to coordinating this effort to garner appropriate participation and support. Research methodology will be designed by the project director and research staff. Execution of research will be a joint effort between the project director, researcher, and IT staff.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The shooting review piece of this program is modeled after the Milwaukee Homicide Review Commission (MHRC). An evaluation of MHRC funded by the National Institute of Justice documented significant decreases in murders in pilot areas compared to control areas. The MHRC also received funding from the US Department of Justice's Community Oriented Policing Services to provide technical assistance to municipalities that are starting similar projects. The National Center for Justice Planning lists the MHRC as a "data driven approach to prevention" (<http://ncjp.org/content/data-driven-approach-prevention-milwaukee%E2%80%99s-homicide-review-commission>) and the University of Wisconsin Population Health Institute lists the program's evidence rating as "expert opinion" meaning it is recommended by credible groups (<http://whatworksforhealth.wisc.edu/program.asp?t1=20&t2=113&t3=101&id=11>).

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

To date, there have been five pilot review sessions and more than 60 meetings with participating agencies, potential partners, practitioners, and policy-makers to develop project scope and processes. A preliminary project plan has been developed to include flexibility so that the project may continue to develop in the most efficient and effective manner. A number of preliminary recommendations have been identified and project staff have begun work on secondary projects initiated as a result of shooting review sessions, specifically: improve collection and access of data specific to gun-violence

among youth in Chicago; and improve coordination of official response to such violence.

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Will create 2 FTEs in research & technical positions	\$236,662
Travel	Local travel for meetings and presentations	\$2,500
Equipment		\$0
Commodities		\$0
Contractual		\$0
Total Project Cost including match	Includes other direct costs	\$260,000

Prepared by	Rachel M. Johnston	Agency	Chapin Hall at the University of Chicago
--------------------	--------------------	---------------	--

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	December 1, 2012	If this is a continuation grant, indicate the number of months program the received ICJIA funding assistance			
Program Name	Database Development Winnebago County				
Maximum Recommended Designation Amount	\$29,881	Match Amount of Total Project Cost	26% of \$25,091 = \$6,524	Fund Source	JAG FFY2009
			Local / Discretion	Local	
Program Purpose Area	Planning, Evaluation and Technology Improvement				
Program Summary <i>(State the problem & supporting data; identify target population & intended consequences)</i>					
<p>The 17th Judicial Circuit Court, Winnebago County, has expanded our database development and collection of data for our specialty courts by an additional staff member who has developed a new database and is entering data into our specialty courts databases, specifically Drug Court.</p> <p>We are seeking funds to allow Winnebago County Specialty Courts to retain 1 FTE database assistant to allow the necessary work needed to further develop, collect and maintain the database for Drug Court. With the retention of 1 FTE database assistant we will be able to develop and maintain the new database required for Drug Court, and more specifically for Adult Redeploy Illinois.</p> <p>A database has been initially developed for to meet the specific reporting requirements for Adult Redeploy Illinois. The Specialty Courts Coordinator will provide court information such as sanctions and incentives and the service providers will document referrals and participation in services to track the progress of individuals in the court. The database will track data such as referrals to the court and time to resolution, disposition of referral, jail/detention days, and the time for the next assessment or treatment plan. The evaluation of this data will allow for evaluation of the impact on criminogenic behavior and overall functioning of the program, as well as track compliance with Adult Redeploy Illinois.</p> <p>The addition of this FTE database assistant is necessary for the success of the Winnebago County Drug Court. Data is vital to the survival of the program and provides the ability to ensure sustainability of our program through data and documentation of the success of the program.</p>					

Goal(s) (A broad statement of what will be achieved)

Goal: Develop and Maintain Drug Court Databases

Objective(s) (Specific, measurable outcomes of the project. Objectives have a timetable for completion)

- 1) Retain database assistant.
- 2) Input data into databases.

Activities & Tasks (Describe what will be done. Who will do it? How will it be done? Where? When?)

TASK	Date Begun	Date Completed	Individual Responsible
Retain Database Assistant	December 2012	Ongoing	Specialty Courts Admin.
Development of Database	Ongoing	Ongoing	Database Assistant
Data Entry	Ongoing	Ongoing	Database Assistant
Completion and Submission Of Quality Data	Ongoing	Ongoing	Database Assistant & Specialty Courts Admin.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

In maintaining fidelity to the Drug Court Model, and the 10 Key Components of Drug Courts, the Database Assistant is vital for Key Component #8.

Key Component #8: Monitoring and evaluation measure the achievement of program goals and gauge effectiveness. When the Drug Court began in 1996, efforts were made to gather and share project data in order to manage the project and evaluation progress. As federal grant funding for evaluation ended, integrated data collection and review was less of a focus. Currently data is being collected not only relating to the current participants' progress, but data is also being collected and entered for past years to get it automated.

Although not specifically related to the Database Assistant's retention, the Winnebago County Drug Court incorporates the following evidence based practices within the Drug Court program: Recovery Support Services, Seeking Safety Groups, Recovery Coach Case Management, Motivational Interviewing, Cognitive Behavioral Therapy, Relapse Prevention, and Frequent Drug Testing and Monitoring.

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

1) Retain database assistant.

- a) Performance measure: Retain 1 FTE Administrative Secretary/Specialty Courts Database Assistant

2) Input data into databases.

- a) Performance measure: Develop reports using measurable data that can be harvested from the database.

The Database Assistant has also been working closely with ICJIA for the collection of data related to the evaluation of Adult Redeploy Illinois benchmarks. A database has been created and data is being sent in to ICJIA as requested on a quarterly basis.

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel	Federal Request: \$29,881(10 months of salary and benefits) Match Contribution: \$6,524 (26% match)	\$36,405
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$
Total Project Cost including match		\$36,405

Prepared by	Rebekah Provost-Emmons	Agency	Winnebago County 17 th Judicial Circuit Court
--------------------	------------------------	---------------	---

**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A**

JAG Purpose Area: LAW ENFORCEMENT - *Revised 11/29/12*

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247	\$4,770	(\$477)
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293	\$3,339	(\$954)
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$0		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862	\$2,385	(\$477)
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		
Multi-County MEG	\$3,816	\$848	(\$2,968)

Program Title: Task Force Support

Project Title: Task Force Support

South Suburban Major Crimes Task Force	\$50,000		
South Suburban Major Crimes Task Force	\$50,000		

Program Title: Training

Project Title: Police Leadership Training

Chicago Police Department	\$66,000		
---------------------------	----------	--	--

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

Project Title: DNA Unit

Cook County State's Attorney's Office	\$266,001		
Cook County State's Attorney's Office	\$271,238		

Program Title: Specialized Defense Initiatives

Project Title: Defense Services

Office of the Macon County Public Defender	\$81,000		
--	----------	--	--

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender	\$189,529		
--	-----------	--	--

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Tazewell County	\$24,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$148,177		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$125,000		
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$107,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Information Systems

<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$40,000	\$35,440	(\$4,560)

Program Title: Technology Improvement

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$388,352		

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$682,900		
<u>Project Title: Juvenile Intervention and Support Center Evaluation</u>			
University of Chicago Crime Lab	\$50,000		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	<i>\$23,822</i>	<i>\$36,159</i>	<i>\$12,337</i>
Alexander County Sheriff's Office Alexander County	\$20,000		
Atwood Police Department Piatt County	\$17,219		
Cairo Police Department Alexander County	\$20,000		
Carbondale Police Department Jackson County	\$18,750		
East Dubuque Police Department Jo Daviess County	\$15,000		
Edgar County Sheriff's Office Edgar County	\$20,000		
Ford County Sheriff's Office Ford County	\$20,000		
Fulton Police Department Whiteside County	\$15,000		
Grafton Police Department Jersey County	\$14,241		
Jo Daviess County Sheriff's Office Jo Daviess County	\$19,604	\$19,154	(\$450)
Macoupin County Sheriff's Office Macoupin County	\$18,854		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Marengo Police Department	McHenry County	\$20,000		
Massac County Sheriff's Office	Massac County	\$20,000		
Mercer County Sheriff's Office	Mercer County	\$18,750		
Morris Police Department	Grundy County	\$20,000		
Mt. Olive Police Department	McHenry County	\$20,000		
Quincy Police Department	Adams County	\$20,000		
Riverdale Police Department	Cook County	\$20,000		
Salem Police Department	Marion County	\$20,000		
South Beloit Police Department	Winnebago County	\$17,918		
South Suburban College Police Department	Cook County	\$20,000	\$19,820	(\$180)
Stone Park Police Department	Cook County	\$18,644		
University Park Police Department	Will County	\$20,000		
Watseka Police Department	Iroquois County	\$20,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

Project Title: Community-Based Residential Treatment for Adults
Illinois Department of Corrections \$336,244

Project Title: Juvenile Detention
Will County / River Valley Detention Center \$56,000

Program Title: Residential Treatment

Project Title: Women's Residential Treatment
Haymarket Center \$420,000 \$419,999 (\$1)

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0
Undesignated State		\$0
Undesignated Interest	\$0	\$0
Interest Allocation:		
Illinois State Police	\$16,521	
Illinois Criminal Justice Information Authority	\$88,966	
<i>RFP</i>	<i>\$19,306</i>	
<i>Total Interest as of 11/29/12:</i>	<i>\$124,793</i>	

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0
----------------------------------	-----

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456		
TOTAL	\$4,422,001	\$4,424,271	\$2,270

JUSTICE ASSISTANCE GRANTS
Supplemental 08 PLAN
ATTACHMENT A - *Revised 9/29/12*

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$270,195		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$4,533	\$23,957	\$19,424
--	---------	----------	----------

Program Title: Criminal Justice Planning

<u>Project Title: 2011 Symposium</u> Illinois Criminal Justice Information Authority	\$13,000		
<u>Project Title: Reducing Urban Crime and Violence</u> Illinois Criminal Justice Information Authority	\$4,500	\$4,462	(\$38)
<u>Project Title: Police Executive Workshop</u> Illinois Criminal Justice Information Authority	\$63,000	\$43,765	(\$19,235)

Program Title: Information Systems

<u>Project Title: LiveScan</u> Illinois State Police	\$0		
---	-----	--	--

Program Title: Security Equipment

<u>Project Title: Mail and Parcel Screening</u> Administrative Offices of the Illinois Courts	\$45,020		
--	----------	--	--

UNALLOCATED FUNDS

Unallocated - Discretionary		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local		\$0		
Undesignated State		\$0		
Undesignated Interest	<u>\$0</u>	\$0		
Interest Distribution				
Cook County State's Attorney's Office	\$6,281			
<i>RFP</i>		<u><i>\$3,641</i></u>		
<i>Total Interest as of 9/29/12:</i>		<u><i>\$9,922</i></u>		

ADMINISTRATIVE FUNDS

Administration

Administration Funds		\$36,274		
TOTAL		\$436,522	\$436,673	
			(\$9,922)	
	9808		\$426,751	
	-9771			
	37			
	3490			
	3527			

**JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 11/29/12**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD		\$0	
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD		\$26,119	
Alexander	County of	\$39,874	
Anna	City of	\$34,904	
Arcola	City of	\$15,930	
Arthur	Village of	\$20,000	
Auburn	City of	\$5,000	
Berkely	Village of	\$24,632	
Blue Island	City of	\$38,845	
Brocton		\$7,500	
Brookfield	Village of	\$20,810	
Cairo		\$30,595	
Calumet Park		\$5,000	
Canton	City of	\$26,950	
Carbondale	City of	\$40,000	
Cass	County of	\$7,975	
Central City	Village of	\$24,596	
Chillicothe		\$32,000	
Coal City	Village of	\$38,750	
Coles	County of	\$40,000	
Cook	County of	\$0	
Crainville	Village of	\$3,856	
Danville	City of	\$37,939	
Douglas	County of	\$39,299	

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$15,246		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,450		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$37,738		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,770		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$33,000		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office	\$499,800	\$484,695	(\$15,105)
Bourbonnais Police Department (KaMEG)	\$290,335		
Bradley Police Department (KaMEG)	\$222,048	\$259,002	\$36,954
Kankakee Police Department (KaMEG)	\$253,953	\$289,029	\$35,076
Oak Lawn Police Department	\$309,150		

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Program Title: Violence Inquest for Solutions and Alliances (VISA)

University of Chicago / Chapin Hall \$0 \$260,000 \$260,000

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$1,562,405 \$515,373 (\$1,047,032)

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department	\$436,864		
Rockford Police Department	\$500,000		
Kankakee County Sheriff's Office	\$0		
Elgin Police Department	\$104,888	\$112,888	\$8,000
Tri-County Drug Enforcement Narcotics Unit	\$287,959	\$331,548	\$43,589

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Intelligence-Led Policing</u> Country Club Hills Police Department	\$263,900		
<u>Project Title: Gang Crime Analyst</u> Lake County State's Attorney's Office	\$165,079		
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
Program Title: Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
JAG Purpose Area: PROSECUTION AND COURT PROGRAMS			
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$363,373		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office	\$159,929		
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$442,413		
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$500,000	\$497,094	(\$2,906)
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> State's Attorney's Appellate Prosecutor's Office	\$227,440		

Program Title: Improving Operational Effectiveness	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$1,650,307	\$2,077,367	\$427,060
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$268,283	\$279,020	\$10,737
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$431,800		
Kankakee County State's Attorney's Office	\$425,652	\$470,652	\$45,000
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727	\$456,627	\$65,900
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000		
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$199,643	\$244,143	\$44,500
<u>Project Title: DNA & Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$36,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700		
---	-------------	--	--

Program Title: Safety Net Works

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$977,493		
---	-----------	--	--

Program Title: Community Services

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000		
---	-----------	--	--

Program Title: Rape Crisis and Rape Prevention

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
--	-----------	--	--

Program Title: Juvenile Justice Reform

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200		
--	-----------	--	--

Program Title: Unified Delinquency Intervention Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		
Program Title: Delinquency Prevention			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		
Program Title: Juvenile Intervention			
<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
Program Title: Community Violence Prevention			
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$412,089		
Program Title: Mental Health Initiatives			
<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department / Alliance for the Mentally Ill of Greater C	\$249,952	\$286,560	\$36,608
JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT			
Program Title: I-CASE Interface			
<u>Project Title: I-CASE Interface</u>			
TBD	\$0		
Abington	\$0		
Elgin	\$24,000		
Forest Park	\$15,000		
Highland Park	\$18,000		
Huntley	\$65,000		
Lake County	\$0		
Linclonwood	\$18,000		
Morton Grove	\$7,374		
Quincy	\$23,275		
Rockford	\$79,225		
Streamwood on behalf of NW Central Dispatch	\$170,500		
Fairview Heights	\$0		
Melrose Park	\$30,300		

Program Title: Starcomm Radios

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Starcomm Radios</u>			
TBD	\$320,986		
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Program Title: Ballistics

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$141,648		

Program Title: Integrated Justice Projects

<u>Project Title: Integrated Justice Projcets</u>			
TBD	\$1,260,000		
<u>Project Title: State, County & Local Collaboration & Data Exchange Project</u>			
Illinois Criminal Justice Information Authority	\$58,640		
<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u>			
Franklin County	\$298,755		

Program Title: Evaluations

<u>Projecct Title: Statewide Police-Civilian Contact Measurement</u>			
University of Illinois at Chicago	\$252,692		

Program Title: Criminal Justice Planning	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$124,345		
Program Title: Universal Crime Reporting			
<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$215,985		
JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS			
Program Title: Correctional Initiatives			
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$350,000		
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,178,435		
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$466,148		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$149,517		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$374,129		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$265,660	\$317,279	\$51,619

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: (Adult) Redeploy Illinois</u>			
Illinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$98,121		
DuPage County	\$29,004		
DuPage County	\$414,677		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$350,000		
Macon County	\$350,000		
Jersey County	\$207,800		
Knox County	\$300,000		
Fulton County	\$121,350		
McLean County	\$138,123		
Madison County	\$250,000		
Winnebago County	\$250,000		
Cook County	\$1,008,077		
McDonough County	\$13,830		
Sangamon County	\$4,000		
Administrative	\$437,572		
 <u>Project Title: Women's Residential Treatment</u>			
Cook County Sheriff's Office / Haymarket Center	\$420,000		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Illinois Youth Center - St. Charles</u>			
Illinois Department of Juvenile Justice	\$216,100		
 <u>Project Title: Substance Abuse Managment and Recovery</u>			
Madison and McLean Counties	\$452,965		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$237,683		
Undesignated State		\$0		
<i>Undesignated Interest</i>	<i>\$383,429</i>	<i>\$373,073</i>	<i>\$383,429</i>	<i>\$10,356</i>
Interest Allocations:				
State's Attorney's Appellate Prosecuto	\$181,312			
Illinois Criminal Justice Information A	\$58,640			
<i>Total Interest as of 11/29/12:</i>	<i>\$623,381</i>			

ADMINISTRATIVE FUNDS

Administration

Administration Funds		\$4,266,836		
TOTAL	607084	\$50,811,106	\$50,821,462	\$10,356

**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - Revised 11/29/12**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569	\$138,313	(\$256)
DuPage County MEG	\$145,625	\$144,976	(\$649)
East Central IL Task Force	\$107,122	\$106,384	(\$738)
Joliet MANS	\$139,644	\$139,411	(\$233)
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996	\$119,116	(\$880)
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498	\$141,885	(\$613)
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
TBD	\$0		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$762,758		
Cook County State's Attorney's Office	\$1,174,104		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$277,220		

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		
Office of the State Appellate Defender	\$151,623		

Program Title: Probation Initiatives

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$18,000		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$178,386		
<u>Project Title: Residential Programs for Formerly Incarcerated Men</u>			
St. Leonard's Ministries	\$75,000		
<u>Project Title: Altgeld-Riverdale Partnership Program</u>			
Chicago Housing Authority	\$0	\$282,200	\$282,200

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$437,100		
<u>Project Title: Sentencing Policy Advisory Council</u>			
Illinois Criminal Justice Information Authority	\$148,376		

Program Title: Technology Improvement

<u>Project Title: Software Development</u>			
Cook County Public Defender's Office	\$0		
<u>Project Title: Database Development</u>			
Winnebago County	\$0	\$29,881	\$29,881

Program Title: Security Equipment

<u>Project Title: Mail and Parcel Screening</u>			
Administrative Offices of the Illinois Courts	\$17,077		

Program Title: Special Task Forces	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$31,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$828,924		
Illinois Department of Corrections		\$0	

<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$918,000		
Illinois Department of Juvenile Justice		\$0	

<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections		\$0	

<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$56,000		
---	----------	--	--

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$1,453,052	\$1,144,340	(\$308,712)
Undesignated State	\$0		
<i>Undesignated Interest as of 11/29/12:</i>	<u><i>\$13,233</i></u>	<i>\$10,394</i>	<i>\$13,233</i>
Interest Allocations			
Office of the State Appellate Defender	<u><i>\$112,969</i></u>		
<i>Total Interest Earned as of 11/29/12:</i>	<i>\$126,202</i>		

Unallocated - Local-use Equipmen (N/A)

Undesignated Local-use Equipment Funds	\$0		
--	-----	--	--

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,038,022		
----------------------	-------------	--	--

TOTAL	\$12,335,389	\$12,338,228	
--------------	---------------------	---------------------	--

JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - Revised 11/29/12, 10/16/12

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Specialized Prosecution Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300		
Specialized Defense Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
Multi-Jurisdictional Drug Prosecution Program			
TBD		\$0	
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$1,174,104		
Illinois Torture Inquiry and Relief			
<u>Project Title: Illinois Torture Inquiry and Relief</u> Illinois Department of Human Rights	\$160,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months		\$0	
Madison County		\$0	
Cook County Social Services - 24 months		\$0	
Cook County Adult Probation		\$0	

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Community Violence Prevention			
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$228,308		
<u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u> St. Leonard's House and Grace House	\$100,000		
<u>Project Title: Sheriff's Women's Justice Program</u> Northwestern University	\$208,332		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000		
<u>Project Title: Center of Excellence</u> Winnebago County	\$260,000		

Program Title: Technology Improvement

<u>Project Title: Information Technology Modernization</u> Illinois Criminal Justice Information Authority	\$0	\$125,000	\$125,000
---	-----	-----------	-----------

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Virtual High School Pilot Project</u> Illinois Department of Juvenile Justice	\$225,000		
--	-----------	--	--

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$4,643,568		
Undesignated State	\$658,802	\$533,802	(\$125,000)
<i>Undesignated Interest (as of 11/29/12)</i>	<i>\$84,081</i>	<i>\$99,088</i>	<i>\$15,007</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$478,284		
----------------------------------	-----------	--	--

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,187,710		
----------------------	-------------	--	--

TOTAL	\$11,961,183	\$11,976,190	\$15,007
--------------	---------------------	---------------------	-----------------

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	January 1, 2013	If this is a continuation grant, indicate the number of months program the			N/A
Program Name	Death Penalty Abolition Fund				
Maximum Recommended Designation Amount	\$60,000	Match Amount of Total Project Cost	N/A	Fund Source	DPA Fund 539
				Local / Discretion	N/A
Program Purpose Area	Law Enforcement Training				
Program Summary <i>(State the problem & supporting data; identify target population & intended consequences)</i>					
<p>725 ILCS 5/119(b) charges the Illinois Criminal Justice Information Authority (ICJIA) with expending the Death Penalty Abolition Fund toward programs that provide:</p> <ol style="list-style-type: none"> 1. Services for families of victims of homicide/murder 2. Training of law enforcement personnel <p>ICJIA is working concurrently to develop programs in each of these areas and has focused its efforts to those regions of the state which suffer the highest number of homicides per year. ICJIA has collaborated with the Illinois Law Enforcement Training and Standards Board (ILETSB) in effort to develop sophisticated homicide investigation training.</p> <p>In Spring 2012, ICJIA & ILETSB initiated round-table discussions with law enforcement executives, statewide, for the purpose of identifying the training topics most in demand. Those discussions helped to shape an understanding for how the DPA funds could best be used in meeting the mandate to provide training of law enforcement personnel. In short, ICJIA will continue to partner with ILETSB, in the short-term, to use DPA funds to fund and provide training specific to homicides to individual investigators from departments located in the focused areas. Additionally, ICJIA and ILETSB will work together to develop a long-term use of DPA funds that will enhance Illinois law enforcement’s capacity to develop the highest level of homicide investigation skills and techniques.</p> <p>This recommended designation will help meet the short-term goal by providing ILETSB with funding that will allow its Mobile Training Unit #3, located in the Northeast Metropolitan Area and serving more than 300 law enforcement agencies, to deliver training that was identified as priority to law enforcement.</p>					

Goal(s) *(A broad statement of what will be achieved)*

- 1) Fund homicide investigation training available to law enforcement investigators located in northeast Illinois.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

- 1) Partner with the Illinois Law Enforcement Training & Standards Board to identify, coordinate and deliver the training.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

ICJIA and ILETSB will continue to act upon the information learned from its early 2012 roundtable discussions with law enforcement, for the purpose of providing high-quality, high-level, homicide investigator training. In January 2013, ILETSB will partner with its not-for-profit partner, Mobile Training Unit #3 (MTU3) – Northeast Metropolitan Regional Training – to coordinate and deliver the following courses:

- ✓ Advanced Homicide Investigations: In summary, this three-day training program will provide in-depth analysis of actual homicide cases; as well as, provide detailed instruction on forensic evidence collection, preservation and analysis from experienced crime laboratory personnel.
- ✓ Hands-On Bloodstain pattern Evidence Analysis for Crime Scene Reconstruction: In summary, this 20 hour bloodstain pattern course will give attendees a unique opportunity to acquire first-hand knowledge of the bloodstain pattern analysis through lectures on theory and practical laboratory exercises.
- ✓ Advanced homicide & Cold Case Investigations Training: In summary, this 40 hour course integrates the very best of proven concepts in the hunt for the truth in death and violent crime investigations.

Each course will be provided at various times throughout the year 2013. MTU3 will provide quarterly reports to ILETSB summarizing the training including, the number of investigators trained, the location of training, and a summary of student course evaluations.

Funding will be used to meet basic needs for providing training to include, instructor travel and lodging, venue rental, and class materials and all expenses will require pre-approval by ICJIA.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

None

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel		\$
Travel		\$
Equipment		\$
Commodities		\$
Contractual		\$60,000
Total Project Cost including match		\$

Prepared by

Carter

Agency

ICJIA



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: December 3, 2012

RE: **State Justice Statistics (SJS) Program**

Since 1972, the Bureau of Justice Statistics (BJS) and its predecessor agency, the National Criminal Justice Information and Statistics Service, have provided partial support to state and territorial governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and report statistics on crime and justice to federal, state, and local levels of government, and to share state-level information nationally. The information produced by SACs and their involvement in criminal justice projects has been and will continue to be critical to federal, state, and local criminal justice agencies and community organizations as they develop programs and policies related to crime, illegal drugs, services to victims, and the administration of justice.

The State Justice Statistics (SJS) Program is designed to maintain and enhance each state's capacity to address criminal justice issues through collection and analysis of data. The program provides limited funds to coordinate statistical activities within the state, conduct research as needed to estimate impacts of legislative and policy changes, and serve a liaison role in assisting BJS to gather data from respondent agencies within their states. Each application for funding under this program must identify the participating organizations in the state and the particular issues to be addressed. Each year, BJS announces specific topics for analysis and encourages applicants to give careful consideration to planning activities that fit within one or more of the designated topics.

The SJS program themes are selected jointly by BJS and the Justice Research and Statistics Association (JRSA) staff and selected SAC Directors as reflective of issues of current concern and significance to criminal justice practitioners. JRSA also plays a role in publishing reports based on SJS themes and organizing an annual conference that helps SACs share results from their work. Some SJS funding priorities help build the infrastructure that allows SACs to collect and disseminate information to state, national, and international audiences.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members

From: Wendy McCambridge, Associate Director - Federal & State Grants Unit

Date: December 3, 2012

Re: Federal and State Grants Unit Report – December 7, 2012 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of August 1 to October 31, 2012. During this period, FSGU headcount remained at 17.

Grant Activities

During the reporting period, FSGU staff monitored 377 grants, representing approximately \$74,716,950 in grant funds. Monitoring included the following:

- Reviewing (857) monthly or quarterly reports: (461) data and (396) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (approximately 45) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Engaging in constant daily contact with our grantees to resolve grant-related technical assistance issues. This includes telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also receives communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff began processing 112 new agreements (grants), representing \$18,304,340 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff have planned for and/or staffed four meetings:

- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) met on August 14, 2012 and on October 30, 2012 at the Authority's offices.
- The Authority's Budget Committee met during the Authority Regular Meeting on September 7, 2012, on October 11, 2012 and on October 30, 2012 at the Authority's offices in Chicago.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Conferences

One Program Supervisor and the Authority's Deputy General Counsel attended the National Victims of Crime Administrator Association conference in Atlanta Georgia, October 4-7.

Federal Program Awards

Between August 1, 2012 and October 31, 2012, five awards were received from the federal government for the following federal programs:

Program	Date Received	Amount
National Forensic Science Improvement Act (NFSIA) FFY12	August 17,2012	\$294,523
Violence Against Women Act (VAWA) FFY12	August 27, 2012	\$4,685,540
Sex Offender Registration and Notification Act (SORNA) FFY12	August 28, 2012	\$257,227
Postconviction DNA Testing (PDNAT) FFY12	August 31, 2012	\$589,638
Project Safe Neighborhoods (PSN) FFY12	September 6, 2012	\$500,000
Sexual Assault Services Program (SASP) FFY12	September 11, 2012	\$373,779
NICS Act Record Improvement Program (NARIP) FFY12	September 12, 2012	\$1,650,000

Other Activities

- 1) In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- 2) During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- 3) Staff continually updates Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- 4) Staff is improving the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- 5) FSGU staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- 6) Staff has been working closely with Fiscal Management staff to close out the following federal awards:
 - A) Juvenile Accountability Block Grants (JABG) FFY06 and FFY07.
 - B) National Criminal History Improvement Programs (NCHIP) FFY09.
 - C) Violence Against Women Act (VAWA) Sexual Assault Services Programs (SASP) FFY10.
 - D) Violence Against Women Act (VAWA) FFY07.
- 7) Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- 8) FSGU staff is working with Information Systems Unit (ISU) staff to maintain and improve the enhanced Grant Management Information System (eGMIS) and to devise new applications and uses for eGMIS.
- 9) Phase 2 of eGMIS development has r delayed, but is expected to resume in the near future. Its goal is to begin to move the Authority's grant management activities into a paperless environment.
- 10) Staff has been heavily focused on ARRA administration, RFPs, and technical aspects of ARRA compliance.
- 11) Staff went on a series of site visits October 16-18, 2012 to the Multidisciplinary Team sites in Kankakee, McLean and St Clair Counties. Staff included the Victim Services Program Administrator, Ronnie J Reichgelt, the program monitor, Victoria Cruz, and the R and A partner, Adriana Perez. Staff met with the members of each participating agency in the MDT programs including State's Attorney's, Police Chiefs, Sheriffs, Probation Directors, and Executive Director's of the victim service agency for each site.
- 12) The Authority's RSAT-funded Franklin County Juvenile Meth Aftercare project was featured in a federal webinar on November 21, 2012. The webinar highlights

“successful RSAT programs by sharing achievements of their programs, what they look like, what makes them successful, and, the obstacles that they had to overcome to succeed.”

- 13) On November 1, 2012, the Authority assumed responsibility for the governor’s Neighborhood Recovery Initiative (NRI) grant fund management. NRI funding will be comprised of \$13.3 million in Violence Prevention Programs General Revenue funds and \$5 million in the Chicago Area Project’s General Revenue funds.
- 14) As of January, 2013, the funding source for Adult Redeploy Illinois programs, with few exceptions, will shift from JAG ARRA09 funds to General Revenue funds. \$2 million has been allocated to this effort.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

To: Authority Members
From: Edith Feliciano
Date: November 28, 2012
Re: Summary of Human Resources Activities

The following highlights the work performed by Illinois Criminal Justice Information Human Resources Unit since the last Authority Meeting.

Recruitment, Screening and Hiring

Electronic Personnel Action Requests (EPARs) were processed to fill funded headcount vacancies. All information, with the initiation of the personnel requisition to the final candidate selection, is posted on the system. It allows for highly accurate and efficient hire tracking while eliminating the paper transfer. The following position was process in the EPAR system S.P.S.A. – Opt. 2 (CFO). The following positions were posted and filled Accountant, Criminal Justice Specialist I (FSGU), Criminal Justice Specialist I (R&A)/3 positions, Information Systems Analyst II (Part Time), Public Service Administrator (R&A/PT), and S.P.S.A. (Associate Director of FSGU).

Employee Benefits

- Provide staffs with disability leave information. Processed all related Medical/Administrative paperwork and FMLA's
- Tracked ongoing leaves
- Processed several Deferred Compensation transactions
- Assisting employees with questions regarding their SERS status and/or reciprocal Benefits
- Employees Benefit Choice Period

Salaries & Compensation

- Assisted in continued bi-monthly payroll processing for 64 employees
- Issued time balance reports monthly to payroll and contractual employees
- Continued to check timesheets of federally funded employees for correct time certification reports

- Assisted Shared Services by giving documentation and communicating changes for ICJIA
- Assisted CFO with April, May, June, July, August, September, and October headcount Report.

Equal Employment Opportunities

- Submitted the Third, Fourth Quarterly Report for FY2012 and the First Quarterly Report for FY2013
- Training will be ongoing for Affirmative Action Planning for our agency in order to met and attain our hiring goals

Staff Development & Training

- Alert staff of training available by the Department of Human Rights
- Continued to provide staff with development tools now available in library for use
- Attended Affirmative Action Plan Training at JRTC
- Attended Personnel Manager meeting at JRTC
- Attended Conflict Resolution Win/Win Approach
- Attended 25th Anniversary IL Association of Hispanic State Employees Conference

Other Miscellaneous Projects

- Working with all unit directors to update organization charts to submit to CMS
- Working with unit directors to identify any classification issues
- Working with CMS classifications to establish and clarify job descriptions
- Processing April, May, June, July, August, September, October, November, December, and January, 2013 annual performance evaluations on staff
- Attended the several Labor Meeting in Springfield and Champion for the AFSCME Negotiations

Reports

The following reports were prepared and submitted:

- Third, Fourth Quarterly EEO Report for FY2012 and the First Quarterly for FY2013
- Submission of Exempt Vacancy Report to Governor's Office
- Hispanic Employment Plan

- African American Employment Plan
- Bilingual Needs and Bilingual Pay Survey
- AFSCME May/June, July/August, and September/October 2012 Personal Service Contract Reports
- Weekly HR Report to Executive Director
- Office of the Attorney General Audit of management positions
- Completion and submission of several labor relations reports for AFSCME Negotiation
- Agency Workforce FY2012/Secretary of State.

Memorandum

To: Authority Members
From: Anthony Jenkins
Date: November 26, 2012
Re: Information Systems Unit Report

Since the last report to Authority members, progress has been made in the following areas of the Information Services Unit (ISU).

The InfoNet System

One hundred and eleven (111) victim service providers use InfoNet as their data collection and reporting system. This includes 68 domestic violence programs, 33 sexual assault centers, and 10 child advocacy centers. Since the last quarterly report, the InfoNet team continued to serve its users in various ways. Some specific accomplishments during the past quarter follow.

Technical assistance and data requests

Staff continued to provide technical assistance to InfoNet users. A total of 246 technical assistance requests were responded to during the quarter. Staff also responded to an additional 17 requests for InfoNet data. While most of these requests (13) came from local user agencies, requests for data were also received from the Chicago Department of Family and Support Services (DFSS), Western Illinois University in Macomb and Temple University in Philadelphia.

Staff completed a large InfoNet data request for the Illinois Coalition Against Domestic Violence (ICADV) during the quarter. ICADV staff requested data from domestic violence programs statewide by region, including the number of clients served, service contacts, and service hours provided during the last three state fiscal years. Data were used by a committee formed to make recommendations regarding allocation of grant funds for domestic violence programs to the Illinois Department of Human Services' (DHS) Bureau of Domestic and Sexual Violence Prevention

Staff compiled InfoNet data for DHS' Bureau of Domestic and Sexual Violence Prevention reflecting activities partially supported with Family Violence Prevention and Services Act (FVPSA) funds during the last federal fiscal year. These data were required to complete the annual FVPSA Report submitted each year by DHS to the U.S. Department of Health and Human Services.

Staff compiled InfoNet data reflecting clients served and services supported with VOCA funds administered by ICJIA during the last federal fiscal year. These data were required

to complete the VOCA Annual Report submitted to the federal Office for Victims of Crime (OVC).

Domestic Violence Outcome Measures Project

ICJIA staff has been working with the Chicago Metropolitan Battered Women's Network (CMBWN) on a project aiming to collect long term outcome measures from victims who receive services from domestic violence programs. This project will help ICJIA and other interested stakeholders gain insight about whether or not different victim characteristics or receipt of certain service types may influence longer term outcomes for victims of domestic violence.

During the past quarter, staff continued to compile and provide data to project participants about the frequency and duration of shelter, court advocacy, counseling and legal services received by victims served by CMBWN member programs. All requested data were provided in the requested format. CMBWN project staff will use this information to help develop sampling strategies and data collection tools and procedures for the data collection phase of the project. ICJIA staff are scheduled to meet with project staff on Wednesday, December 5th 2012, to answer questions about data provided and discuss project next steps.

Multi-Disciplinary Team (MDT) Study

Staff continued working with research staff from the University of Illinois Springfield (UIS) regarding their use of InfoNet data for the Multidisciplinary Team (MDT) Evaluation study. This ICJIA-funded study aims to assess the effectiveness of MDTs to improve locally coordinated responses to domestic and sexual violence. During the past quarter, staff reviewed the researchers' final draft of the InfoNet data analyses and provided feedback. The researchers are incorporating this feedback and will submit the final report in December 2012.

InfoNet Ad Hoc Committee

An InfoNet Ad Hoc Committee comprising ICJIA staff from all units was formed in December 2011 with the goal of improving InfoNet's functional and fiscal efficiency and to decrease future costs of maintaining InfoNet for ICJIA. Staff developed a Request For Proposals (RFP) to help address needs identified for InfoNet, but this had to be cancelled. Therefore staff are working to identify alternative ways of addressing these needs.

Development/Technical

InfoNet's development and technical staff completed routine tasks this quarter required for maintaining the system. These duties included completing daily, weekly, and monthly data backups; monitoring InfoNet's batch reporting service; responding to system errors; and testing the system for need and readiness for hardware and/or software upgrades.

In November 2012, ICJIA technical staff installed several upgrades for InfoNet's Virtual Private Network (VPN) hardware. These upgrades resolved previous errors that were occurring with some users' attempts to access InfoNet.

InfoNet's developer completed updating InfoNet's system documentation, which provides detailed information about the system's table structure, data relationships and functions.

InfoNet's developer also completed the following upgrades and fixes for InfoNet system functions during the quarter. Following are specific tasks completed and/or worked on since the last quarterly report.

- 1) Transferred client and service records from one domestic violence program that closed in January 2012 to another local domestic violence program that was recently able to resume services to clients formerly served by the closed program.
- 2) New data fields and corresponding reports were developed so domestic violence program users could begin collecting and analyzing outcome measures for services provided to children. These upgrades were posted to InfoNet in October 2012, and will help programs better assess effectiveness of children's services provided to child witnesses of domestic violence.
- 3) A new function was developed for funding agencies to more easily and quickly compile aggregated data reports for grantees with multiple sites or locations. Prior to this upgrade, if a grantee had multiple locations, a funder had to submit reports for agencies with multiple sites separately to generate agency-wide reports. This new function posted in October 2012 will save funders substantial time with generating their grantees' data reports at the agency level.
- 4) New data filters were added to reports used by domestic violence programs to generate data required by the U.S. Department of Housing and Urban Development (HUD). Since this upgrade was posted in October 2012, programs can now generate HUD data reports for clients with specific demographic characteristics, clients who live in a specific geographic area, or clients who received certain type of service.
- 5) Data filters were added for external state counties. Prior to this upgrade posted in October 2012, only Illinois counties were available as data filters. This has been especially helpful for programs operating near state lines that often assist victims who are residents of neighboring states.
- 6) Resolved errors identified with InfoNet's Exception Reports, which help users identify "red flag" data entries so that their data are more accurate and up to date.
- 7) InfoNet started to experience errors in September 2012 resulting in service interruptions for users statewide that slowly increased in frequency. Although down times were minimal (less than 15 minutes), staff were initially unsure what was causing these errors. After investigation, staff was able to identify the cause and resolved the issue by performing a memory boost. No additional errors have occurred since this action was taken.

Systems Support:

Systems support continues its technical support to the agency internal and external users along with the support of the agency local and wide area networks. Maintaining, upgrading and updating the existing systems remain the top priority. Technical resources are being used to troubleshoot servers, computers and other network peripherals as needed. The agency systems, CLARIS, InfoNet, GMIS, and Web Services are being monitored and backed up. CLARIS reports are being generated on a weekly basis and the results provided to the Claris staff.

The Authority's Help Desk Remedy program is a problem request tracking system. It allows the Authority to track information about itself as well as internal and external requests placed upon our technical support staff. This information is tracked using various Remedy applications. Total number of Remedy Tickets for this quarter is two hundred and eighty six.

IT Director is working with the Personnel Director on acquiring access for the Authority to use CMS/BCCS system called EPASS the Electronic Pay Stub System. This system was deployed in an effort to promote a greener environment and reduce long-term costs to taxpayers, BCCS and the Administrative and Regulatory (A&R) Shared Services Center implemented the Electronic Pay Stub System (EPASS) to all CMS employees on December 5, 2008, which allows access to pay stubs electronically.

The EPASS system is accessible via the internet to CMS employees who have an "Illinois.gov account" from anywhere in the world. In addition, EPASS maintains historical pay stub information for seven years from the date of implementation and provides you the capability to readily access income information for your mortgage institution or financial advisor. ICJIA is interested in using this system for our employees.

It director is working with FSGU Director and her staff on evaluating the software package DocuWare. DocuWare is an integrated document management solution that can automate ICJIA's processes by managing any type of document, regardless of format or source, in a central document pool. Integrated records management ensures that all access is secure, controlled, and logged.

Software:

Setup Training Webinar for the Neighborhood Recovery Initiative Grant Materials and Reporting Presented By Federal and State Grant Unit and the Office of General Counsel.

ISU Staff is working with Fiscal Department reducing the amount of paper the use on monthly AIS print jobs. Presently we print off every Month two copies of a 500 page AIS month end report. We're looking into only printing off one copy and the second copy will be converted into a PDF report, so Fiscal staff can view thus document online, and if needed print off selected pages, this will promote a greener environment and reduce long-term costs.

Applications:

Web Development:

Our Webmaster and his staff continue to update the Authority's ISU Tech Notes Resource Center on our intranet site, this section highlight useful computer related resources and tips, and tries to demystify technology and help people understand the new gizmos, and procedures.

Staff is working on UIC database/website project with R&A Director Mark Myrent, Chris Devitt, Dennis Rosenbaum, and intern Daniel Lawrence, who is providing assistance. The idea is to deliver to UIC a website that displays survey results in graph and tabular forms. We're planning to use Google charts as the charting engine; staff is working with Google Charts.

Staff is working with OAS and Mike Carter on the Police Executive Leadership Training Workshop; we have just completed updating the workshop webpage and added all the PowerPoint presentations as a separate webpage.

http://www.icjia.state.il.us/public/index.cfm?metaSection=About&metaPage=2012_LE_Workshop

Nefsis Video Conferencing

Nefsis is an internet based video conferencing service that is used to create information and general presentations, online training materials, web conferencing, learning modules, and user desktop sharing applications.

Staff launched a recording that was created through NEFSIS videoconferencing software for the webinar that was held on September 18, 2012 re: *Neighborhood Recovery Initiative Grant Materials and Reporting Training Webinar* which is available for viewing through a webpage on the ICJIA public website at:

http://www.icjia.state.il.us/public/index.cfm?metaSection=Grants&metaPage=NRI_Webinar.

Staff is currently developing INFONET User Trainings, Research and Analysis Unit trainings for other related projects, Webinars for the Federal State Grant Unit and other agency related on-line applications.

SurveyGizmo

SurveyGizmo is an online survey software solution that provides a variety of features to help in conducting a multitude of tasks including advanced market research, quick polling and quizzing, embedding forms into websites.

Staff created/launched the ICJIA Civil Rights Act Complaint Procedures Information SurveyGizmo form for grantees to submit to ICJIA, the form can be viewed at:

<http://www.surveygizmo.com/s3/875123/Employment-Services-Complainant-Information-Form>.

Staff created/launched the ICJIA Data Exchange Collaboration Coordination Survey through SurveyGizmo, the survey can be viewed at:
<http://www.surveygizmo.com/s3/1013536/Data-Exchange-Collaboration-Coordination>.

Staff created/launched the ICJIA Evaluation of Chicago Police Department's Crisis Intervention Team for Youth Training Online Survey through SurveyGizmo, the survey can be viewed at: <http://www.surveygizmo.com/s3/621080/ICJIA-CPD-CIT-Youth-evaluation-Survey>.

Constant Contact

Constant Contact (<http://www.constantcontact.com/>) is an online e-mailing marketing service which enables staff to connect and network with website subscribers through e-mails.

Staff maintains the CJ Dispatch E-mail Distribution List of subscribers to announce and highlight ICJIA publications, Request for Proposals for grants that ICJIA administrates, and other newsworthy items.

Staff also maintains other e-mail distribution lists for the following:

- ICJIA Authority Board Members Distribution List
- ICJIA Summit Distribution List
- Illinois Integration of Justice Information Systems (IIJIS) E-Mail Distribution List
- INFONET Child Abuse Centers Staff E-Mail Distribution List
- INFONET Domestic Violence Program Staff E-Mail Distribution List
- INFONET Sexual Assault Program Staff E-Mail Distribution List
- Inventorying Employment Restrictions List
- Motor Vehicle Theft Prevention Council and Grant Review Committee List
- Domestic Violence Roundtable Invitation List
- Other related ICJIA Distribution Lists

Currently, there are 3,184 active contacts subscribed to 11 distribution lists.

Website Enhancements

Staff is currently working on developing the following Illinois Criminal Justice Information Authority website enhancements:

Staff is currently developing the redesigned of the INFONET website.

Staff is currently developing the redesigned of the Illinois Integration Justice Information Systems (IIJIS) website.

Staff is currently designing a new website for the Federal State Grants Units (FSGU).

Staff is currently developing the ICJIA Public Information Database to enhance website user search functions.

Staff is currently developing the mobile version of the Illinois Criminal Justice Information Authority Public website.

Staff is currently developing the Police-Community Interaction Project website. The Police-Community Interaction Project is a joint initiative involving local law enforcement agencies in Illinois, the University of Illinois at Chicago (UIC), the Illinois Association of Chiefs of Police (ILACP) and the Illinois Criminal Justice Information Authority (ICJIA). The purpose of this project is to improve service delivery to Illinois communities by assisting law enforcement agencies in monitoring the quality of police-community interactions. By posting the findings on this website and providing agencies with comparative feedback, the project seeks to encourage evidence-based policing and self-reflection about possible methods for improving performance.

Staff launched the 2012 Law Enforcement Executive Leadership Training Workshop webpage at:

http://www.icjia.state.il.us/public/index.cfm?metaSection=About&metaPage=2012_LE_Workshop. The webpage will provide workshop participants with agenda information, listing of presenters, informational documents and readings, workshop sponsor information, and other related information.

Staff launched the Neighborhood Recovery Initiative Grant Materials and Reporting Training Webinar Webpage which is located at:

http://www.icjia.state.il.us/public/index.cfm?metaSection=Grants&metaPage=NRI_Webinar highlighting the video copy of the webinar.

Staff is currently developing the ICJIA Events Calendar and the Federal State Grants Unit (FSGU) Events calendar which is part of the new FSGU website. The calendar webpage is located at: <http://www.icjia.org/fsgu-dev4/calendar/> under the new FSGU website that is currently under construction at: <http://www.icjia.org/fsgu-dev4/index.cfm>.

Staff is currently developing the Criminal Justice Information Forum on DataExchange & Information Sharing Standards & Models webpage at:

http://www.icjia.state.il.us/public/index.cfm?metaSection=About&metaPage=CJI_Data_Forum.

Webtrends Analytics

WebTrends Analytics analyzes Web servers recorded activity on a site in a log file—a text file containing records of who visited, when they visited, the path they took through your site, and which pages they looked at when they were there. Webtrends analytics software then analyzes and reports on your web server activity.

The volume of web users has remained at high levels. Using *WebTrends* website analytics tool, it was determined that the website had 63,870 unique visitors during the

period August 2012 through October 2012, and that all new and returning visitors viewed 594,364 pages of content on the site (*See Table 1*). The website continues to be a valuable resource for our constituents.

Table 1

August 2012 to October 2012 ICJIA WebTrends Activity

Months	File Downloads	Visitors		
		Unique	New Visitors	Returning Visitors
Aug-2012	192,078	21,292	17,836	3,456
Sept - 2012	190,071	19,804	16,571	3,233
Oct-2012	212,215	22,774	19,524	3,250
Total	594,364	63,870	53,931	9,939
Monthly Average	198,121	21,290	17,977	3,313

Misc Systems:

Staff has completed the Electronic Timesheet program; this program will eliminate the need of the use of the paper tracking timesheet form (IL546-0006). The program will be used by all staff members to keep track of their daily work hours. Staff members will simply enter the times into the application, and the formulas will calculate the hours. The program is set up like the existing paper version of the timesheet.

MARS (Motor Vehicle Automated Reporting System):

MARS is a web-based data collection and reporting system used by the Motor Vehicle Theft Prevention Council. This system allows the Motor Vehicle Theft Prevention Council to track the progress of motor vehicle Theft prevention Task force throughout the state which is funded by grants administered by the MVTPC in making arrests, recovering stolen vehicles, and preventing motor vehicle theft and insurance fraud.

eGMIS (Enhanced Grants Management Information System):

eGMIS is a web-based data collection system used to administer and track grants and other procurement actions. eGMIS acts as a planning tool and as a data management tool. eGMIS keeps track of grant-specific information such as:

- Fiscal information.
- Data collected from grantees reports detailing program activities/effectiveness.
- Grantee contact information.

- Grant/grantee tasks and due dates.

Information from eGMIS is used for mandatory Reporting to the U.S. Dept of Justice.

- A New Version EGMIS is released to web server: the [Version No.] is 6.1. The new version contains a new report called [All Vouchers to Subrecipients] for [State Controller' Office].

CLARIS (Clandestine Lab Reporting Information System):

Programming staff continues to support the applications/databases code and repair problems as they arise.

Clandestine Lab Reporting Information System (CLARIS) is a web-based data collection system for reporting and analysis of methamphetamine lab seizure data used mainly by law enforcement agencies in Illinois. With CLARIS, remote users access the program and centralized database at the Authority using a Web-browser.

CLARIS is used by the Illinois Meth Response Teams and other drug enforcement groups who perform methamphetamine lab seizures. Data collected is submitted to Illinois State Police for analysis. Agencies also use CLARIS to file the required EPIC report, and to perform local monthly and annual statistical tabulations

The data will be useful in determining, among other criteria, the types, numbers, and locations of laboratories seized; manufacturing trends; precursor and chemical sources; the number of children and law enforcement officers affected; and investigative leads. The data may also be useful to agencies in justifying and allocating current or future resources.

Claris Incidents are submitted to the designated Department of Justice (DOJ) receiving agency (El Paso Information Center – EPIC), the total Claris Transmissions for this quarter is: 275.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Hank Anthony, Associate Director for Administrative Services
Date: December 3, 2012
Re: OAS Activities

The Office of Administrative Services continues to support the day to day activities of the Authority to include: mail operations, supply room operation, security, reception, procurement of goods and services, vehicle maintenance, telecommunications coordination, property inventory control, Authority database maintenance, internal staff moves and travel and conference coordination activities.

ICJIA's Travel Coordinator, Rosalie Castillo, is working closely with Mike Carter, Special Projects Director, on the development of a plan to support the Data Exchange Forum to be held at the Lisle Hilton, February 4-6, 2013.

Memorandum

To: Authority Board Members

From: Lisa Stephens, General Counsel

Date: November 21, 2012

Office of the General Counsel Report for the December 7, 2012 Authority Board Meeting

This memorandum highlights significant events and the work performed by the Office of General Counsel since the last OGC Report.

Legal Advice to Authority Staff and Grant Review, etc.

The staff of the Office of General Counsel continues to perform its role as legal advisor to the staff of the Authority and to provide legal review of grants and related documents, contracts, and the like. Since the last Authority meeting, OGC has reviewed approximately 136 grant interagency agreements, amendments and revisions, grantee contracts with vendors, sub recipients, procurement documents, etc.

OGC staff continues to keep abreast of all the ARRA requirements and attend all relevant ARRA related meetings.

OGC staff continues to make periodic and necessary modifications to the Authority form agreements and related documents in order to conform to changes in federal and state law, regulations and good practice.

OGC staff continues to regularly review Authority publications prior to release for potential legal issues.

As part of OGC's responsibilities, staff members researched a number of topics for Authority staff and provided legal advice.

Motor Vehicle Trust Fund Suit

The Property and Casualty Insurance Association of America (PICCA) filed a suit in the State of Illinois in 2006. The Governor and other top Illinois State Officials (the State) are named as defendants. The suit asks for the return of over \$6 million of monies removed from the fund and for an injunction barring further removal of funds from the Trust Fund.

An agreed court order between the plaintiff and defendants was entered on June 6, 2006. The State agreed that no money would be withdrawn from the fund and the plaintiff agreed to withdraw its motion for preliminary injunction.

The defendants filed a motion to dismiss all counts of the complaint which was heard and denied in October 2006. The plaintiffs filed a Motion for Summary Judgment which was denied in January 2008. Another similar case, A.B.A.T.E of Illinois v. the State (ABATE) stayed the legal proceedings of PICCA and there are no legal proceedings proposed or undertaken to date.

In A.B.A.T.E. (ABATE) of Illinois v. Illinois State officials (the State), a group of motorcyclists challenged the transfer of money from the Cycle Rider Safety Training Fund to the General Revenue Fund pursuant to the Fiscal Year 2004 and Fiscal Year 2005 Budget Implementation Acts. The trial court rejected the ABATE's constitutional and statutory challenges and granted a Motion of Summary Judgment for the State. ABATE filed an appeal with the Illinois Appellate Court, Fourth Judicial District. The appellate court affirmed the judgment of the trial court in granting the Motion of the State for Summary Judgment. On October 27, 2011, in a 6-to -1, decision the Illinois Supreme Court upheld the Illinois Appellate Court and the Sangamon County Circuit Court ruling backing the Governor and the Legislature's ability to sweep funds.

The Office of the General Counsel of the Illinois Criminal Justice Information Authority(OGC) states that the ABATE decision may not significantly impact the PCIAA litigation because the statute section of the Illinois Motor Vehicle Theft Prevention Act that creates the Motor Vehicle Theft Prevention Trust Fund is substantially different than the statute in the ABATE case. OGC further states that the Supreme Court ruling in ABATE will not likely end the PCIAA litigation.

Legislation

ICJIA does not plan to present any new legislation during the next legislative year.

Requests for Information

The OGC responded to 6 Freedom of Information Act Requests and a variety of general requests for information.

Meetings, Boards and Conferences

Deputy General Counsel, Sean O'Brien, represented the OGC at bi-monthly meetings of the Adult Redeploy Illinois Oversight Board. Associate General Counsel, Junaid Afeef, represented the OGC at the Illinois Motor Vehicle Theft Prevention Council (MVTPC) meeting. Junaid also represented the OGC at a meeting of the Advisory Board and Board of Directors for

the Center of Excellence for Behavioral Health and Justice, in addition, Junaid represented OGC at the Task Force on Inventorying Employment Restrictions meeting, providing legal guidance to the Task Force. Associate General Counsel, Simeon Kim, continues to lead the criminal offense index project and continues to assist on the ICJIA public access project. He participated in participated in the Sex Offender Management Board (SOMB) meeting and attended a training sponsored by SOMB. Simeon continues his support on developing and providing technical assistance on the Kane County Risk Assessment tool.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Board Members
From: Cristin Monti Evans, Public Information Officer
Date: December 3, 2012
Re: Office of Public Information Report for the December 7, 2012, Authority Meeting

The Office of Public Information (OPI) designs, edits, and publishes the Authority's written materials, including press releases, the agency's annual report and other publications such as *Research Reports*, *Research Bulletins*, and *Program Evaluation Summaries*. OPI staff also responds to information requests from the public, the media, and others.

Publications. OPI staff edits, designs, and publishes online a variety of ICJIA publications. This quarter, OPI:

- Completed edit of *Research Report*, "Juvenile recidivism: Exploring re-arrest and re-incarceration of youth committed for court evaluation."
- Initiated edit of *Research Bulletin*, "Anne's House residential program for trafficking victims."

Other activities. OPI also:

- Edited PowerPoint presentation designed to provide technical assistance to individuals seeking grant funding: *Neighborhood Recovery Initiative Grant Materials and Reporting Training Webinar*.
- Co-wrote Reclaiming Futures blog post, "Examining Juvenile Arrests, Recidivism, and Reincarceration in Illinois."
- Continued development and planning with webmaster of ICJIA website and sister sites. These efforts included:
 1. Homepage content development.
 2. Monthly editing of new site content.

3. Planning and content development for several online grants features to assist site users who are seeking grant funding, looking to access data in support of grant application, researching programs currently being funded through programs administered by ICJIA, and getting answers to frequently asked questions about grants.
 4. Weekly quality control review of Grant Opportunities Database.
 5. Drafting a program spotlight on three JABG pre-employment initiatives for placement on new FSGU website.
 6. Planning, design, and content development for Governor's Neighborhood Recovery Initiative website.
- Used CJ Dispatch template to promote a variety of Authority research, projects, and other initiatives. The CJ Dispatch was created via a Constant Contact subscription to more effectively and efficiently disseminate ICJIA news. The following announcements were designed, drafted, and sent to a subscriber list of almost 3,000:
 1. Join us: Data Sharing and Information Forum
 2. Sequestration and what it means to criminal justice
 3. Planning grants, job opportunity
 4. Call for government IT leaders
 5. Adult Redeploy Illinois RFP deadline extended
 6. You're invited: Symposium on incarceration alternatives
 7. Examining juvenile recidivism in Illinois
 8. New ICJIA resource: Criminal justice system overview
 - Edited materials for the Criminal Justice System Forum on Data Exchange and Information Sharing Standards & Models, to be held Feb. 4-6, 2013.
 - Edited Survivor of Homicide Victims Program request for proposals.

- Initiated media plan to conduct community and business outreach in effort to line up approximately 1,800 jobs for young people as part of the Neighborhood Recovery Initiative program.
- Fielded media calls and e-mails from CNN, ILAACP, Community Media Workshop and other news and community information outlets on Neighborhood Recovery Initiative grant funding.
- Utilized ICJIA Facebook page to publicize ICJIA resources, publications, research, requests for proposals, and other initiatives.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

To: Authority Members

From: Mark Myrent, Associate Director
Research and Analysis Unit

Date: November 27, 2012

Re: Research and Analysis Unit Report for the December 2012 Authority Meeting

This memorandum highlights the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

Project Name: Illinois Department of Juvenile Justice Recidivism Study
Project Type: Statistical analysis
Internal / External: ICJIA
Background: Supported by a grant from the American Statistical Association, Bureau of Justice Statistics Small Grants program, the goal of the project is to conduct an in-depth analysis of Illinois juvenile recidivism rates. This study uses various advanced statistical techniques including multilevel modeling, survival analysis, and markov modeling to examine recidivism rates for all juveniles released from corrections in SFY2005 - 2007. The study employs multiple measures of recidivism, including re-arrest for new offenses post-release from juvenile corrections, readmission into a juvenile correctional facility, and admission into an adult facility. The purpose of the study is to provide policymakers with in-depth information on patterns of recidivism for various demographic and crime type subgroups of juvenile offenders, never before available in Illinois in such detail.

Project Status: Complete
Progress Last Qtr: Staff has completed two reports which are available on the ICJIA website.
End Date: Summer 2012

Project Name: Examining Mental Health and PTSD in Cook County Jail Substance Abuse Treatment Program
Project Type: Applied research
Internal / External: ICJIA
Background: This project is a collaboration between ICJIA, Loyola University Chicago and the WestCare Foundation. The goal is to examine mental health, trauma

exposure, and PTSD of males in substance abuse programming at the Cook County Jail. A survey will be distributed to detainees in Cook County Jail participating in the WestCare Foundation's Impact program. The purpose is to learn about trauma and PTSD in jail populations in order to add to the literature and suggest programmatic improvements to the jail.

Project Status: In Progress
Progress Last Qtr: The project received IRB approval. The evaluation team distributed a survey to detainees and conducted in depth case study interviews with several detainees.
End Date: Summer 2013

Project Name: Inventory of Illinois State Agency Employment Restrictions for Persons with Criminal Records

Project Type: Workgroup

Internal / External: ICJIA

Background: The Task Force on Inventorying Employment Restrictions Act [20 ILCS 5000] provides for the formation of a Task Force that shall review all state agencies' statutes, administrative rules, policies and practices that create restrictions for employment of persons with a criminal background, and to report to the Governor and General Assembly by June 30, 2013 those restrictions and their impact on employment opportunities. The goal of the project is to provide staff support to the Task Force in collecting and collating information received from all state agencies, including statistics on the numbers of applicants who have been restricted from employment in the past two years.

Project Status: In Progress
Progress Last Qtr: Monthly meetings of the Task Force were held in Chicago during the last quarter. Task Force members formed several workgroups to investigate the various issues related to restrictions on state hiring and occupational licensure based on applicants' criminal background. Staff continues to compile and summarized agency responses and developed content for a new webpage hosted on the Authority's website.

End Date: Summer 2013

Project Name: Adult Redeploy Illinois Program Evaluation

Project Type: Evaluation

Internal / External: ICJIA

Background: Adult Redeploy Illinois is a performance-based funding program designed to offer incentives to counties to divert low-level non-violent offenders from prison through improved local services and community supervision at several pilot sites. The goal of the evaluation is to identify areas where these programs can be enhanced to improve successful outcomes for participants. The evaluation will take information gathered from interviews with program staff

and data collected from program clients to monitor implementation progress and the effectiveness of specific treatment interventions. The purpose of the evaluation is to gauge progress on performance measures, as well as identify areas for improvement in these services to ensure program sustainability and replicability. The initiative is currently funded through 2012 and the evaluation will assist with making a case for continued state and other funding. More information about the Adult Redeploy Illinois program can be found on an associated Authority website: <http://www.icjia.org/public/redeploy>
In Progress

Project Status:

Progress Last Qtr:

Staff has continued to work with all 10 pilot sites to assist with quality data collection. Staff has implemented key components checklists to determine the fidelity with which the sites have implemented their respective programmatic models. Interviews with stakeholders at five sites were conducted to help complete the checklists. Evaluators analyzed client data and program implementation. Staff started analyzing data to determine if sites met their goal of 25% reduction of commitments to IDOC. Evaluators completed site visits to determine program process.

End Date:

Spring 2014

Project Name:

Evaluation of St. Leonard's Ministries Interim Housing Program for Formerly Incarcerated Individuals

Project Type:

Evaluation

Internal / External:

ICJIA

Background:

St. Leonard's Ministries operates two temporary, supportive, residential programs for individuals leaving prison – St. Leonard's House for men and Grace House for women. The goals of the study are to identify program components that are effective in contributing to successful resident outcomes, as well as to learn about the programs' residents and operations. This information will educate criminal justice professionals and the public about the potential benefit of a long-standing, structured reentry program for formerly incarcerated men and women.

Project Status:

In Progress

Progress Last Qtr:

Staff completed five case study interviews and drafted a report which is in review. Staff conducted field observations, as well as staff and stakeholder interviews at the programs.

End Date:

Spring 2015

Project Name:

Study of Illinois Multi-Jurisdictional Drug Task Forces Goals and Objectives

Project Type:

Applied research

Internal / External:

ICJIA

Background:

The goal of the study is to obtain general information on multi-jurisdictional drug task forces from participating task force members and identify issues that can guide ICJIA in establishing future performance measures and

strategic priorities. Two focus groups with voluntary participants from all drug task forces will be conducted. The purpose is to learn and share information about drug task force operations with policy makers.

Project Status: Complete
Progress Last Qtr: The report was published on the ICJIA website in August 2012.
End Date: Summer 2012

Project Name: Profiles of Illinois Multi-jurisdictional Drug Task Forces
Project Type: Program profile
Internal / External: ICJIA

Background: For more than 20 years ICJIA has been awarding federal funding to local agencies to support multi-jurisdictional enforcement groups (MEGs) and drug task forces. The goal of the project is to produce statistical profiles that provide a general overview of the drug problems in the various jurisdictions and share MEG/TF responses to these problems. By using data provided directly by the MEG/TF units, these profiles can provide information to MEG and task force directors and policy board members to guide decision-making and the allocation of resources.

Project Status: In Progress
Progress Last Qtr: All of the 19 drug task force profiles have been drafted and eight have been published and posted on the ICJIA website. The remaining profiles will be published in the next quarter.
End Date: Winter 2013

Project Name: Report on Illinois Juvenile Justice and Risk Factor Data, 2009-10
Project Type: Statistical summary
Internal / External: ICJIA

Background: Supported by a grant from the Illinois Department of Human Services on behalf of the Juvenile Justice Commission, the goal of this project is to compile a broad range of Illinois juvenile justice and associated risk factor data into one comprehensive reference document to be updated annually. Data trends on every aspect of the juvenile justice system are identified, as well as those of associated community, social and school related risk factors. These data will be made available on the R&A website in the Data Section. Information on new legislation or statewide juvenile justice initiatives is updated, as well as information on such special issues as disproportionate minority contact, status offenders in secure detention, and juvenile mental health issues. The purpose is to provide policymakers and practitioners with current and relevant information to assist in developing informed planning and policy initiatives.

Project Status: In Progress
Progress Last Qtr: Staff has nearly completed the draft report. After data from the Illinois State Board of Education on truancy and drop-out rates is analyzed for the Risk Factor Section, the report will be submitted for executive review. The juvenile

justice and risk factor datasets will also be posted on the Authority's website.

End Date: Winter 2013

Project Name: Overview of the Process and Procedures of the Illinois Adult Criminal Justice System

Project Type: Summary

Internal / External: ICJIA

Background: The goal of the project is to develop a guide that provides an overview of how the state adult criminal justice system typically operates in Illinois. The purpose is to inform the public on the flow of an adult criminal case through the criminal justice system including arrest procedures, the court system, pretrial activities, trial, sentencing, and the criminal record expungement process.

Project Status: Complete

Progress Last Qtr: The final report was published on the Authority's website in August 2012.

End Date: Summer 2012

Project Name: Analysis of Juvenile Redeploy Illinois Program Trends

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The Juvenile Redeploy Illinois program is designed to provide services to youth between the ages of 13 and 18 who are at high risk of being committed to the Department of Corrections. The Redeploy Oversight Board requested an in-depth analysis of arrest, detention, and incarceration trends comparing counties with Juvenile Redeploy programs and other counties in the state. In addition, R&A staff will analyze arrests to examine changes in the number of arrests, as well as changes in arrest reporting practices that will be used in a report.

Project Status: In Progress

Progress Last Qtr: Staff have analyzed arrest, detention, and incarceration data. The final report is being drafted for the Redeploy Illinois Oversight Board.

End Date: Summer 2012

Project Name: Adult Prisoner Criminal History Analysis Web-based Tool

Project Type: Database design

Internal / External: ICJIA

Background: Supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this project is to develop a new web-based analysis tool that allows users to explore patterns of prior criminal history of prisoners admitted to the Illinois Department of Corrections over the last decade. A dataset derived from de-identified prison records and corresponding

criminal history records is being built, as well as a web-based user interface. Users of the tool will be offered combinations of crime categories and prisoner characteristics from which to choose, and will be shown results for the prior ten years. The purpose of the tool is to assist users in making informed sentencing and corrections policies by providing information in a format that does not currently exist in Illinois, and to inform the public about Illinois-specific incarcerated populations.

Project Status: In Progress

Progress Last Qtr: An extension was granted until the end of December, 2012 to complete the project. Staff are coding the web applications and preparing the database holding aggregate data to be housed on the web server. Three year cohorts were chosen and an issue of possibly identifying an individual's arrest information were investigated and resolved in this quarter. The web application is expected to go live at the beginning of CY 2013 with IDOC cohorts.

End Date: Winter 2013

Project Name: Police-Community Interaction Survey: Website Technical Assistance

Project Type: Database design

Internal / External: ICJIA

Background: The Center for Research in Law and Justice at the University of Illinois at Chicago was awarded a Justice Assistance Grant (JAG) from ICJIA to build the first statewide system to collect and report on citizen satisfaction with police in the context of traffic incidents and citizens' reporting of criminal incidents. ICJIA staff has been asked to provide technical assistance in building a web-based data reporting mechanism that will allow police chiefs to access aggregate reports on how citizens rate their officers in terms of procedural fairness, respectfulness and professional demeanor during citizen-police interactions.

Project Status: In Progress

Progress Last Qtr: During the last quarter, staff produced an Access database to streamline the input of the citizen surveys from the outside consulting firm, and compute the results to be displayed on the project website. Website development for displaying results to participating police chiefs was also begun. During the next quarter, it is anticipated that actual survey data will be loaded and results displayed on the website.

End Date: Summer 2013

Project Name: Illinois Criminal Justice Cost-Benefit Model Development

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The goal of this project is to implement a comprehensive cost-benefit model for the Illinois criminal justice system based on the work by the Washington State Institute of Public Policy (WSIPP). The purpose is to use the model to

identify the Illinois-specific costs and benefits of the criminal justice system and its programs and policies.

Project Status: In Progress

Progress Last Qtr: Staff have been preparing model inputs for the WSIPP cost-benefit analysis tool, including marginal cost estimates, cohort and resource usage, and evidence-based program information specific to Illinois. Staff are creating a data warehouse using a combination of CHRI data from the Illinois State Police and court data obtained directly from court.

End Date: Summer 2013

Project Name: Summary of Anti-trafficking Laws and Arrests in Illinois

Project Type: Statistical summary

Internal / External: ICJIA

Background: The goal is to provide current trafficking- and prostitution-related laws and learn how legislation is being enforced. The research bulletin examines the recent changes to federal and state law, as well as the number of trafficking-related arrests by year and region from 2006 to 2011. The purpose is to gauge the impact of legislation on arrest trends.

Project Status: In Progress

Progress Last Qtr: Staff completed a draft of the research bulletin. It was reviewed by an expert on human trafficking legislation and is continuing through internal review.

End Date: Winter 2012

Project Name: Residential Programs for Trafficking Victims in the U.S.

Project Type: Survey

Internal / External: ICJIA

Background: The goal was to learn about potential residential programs for victims of trafficking in order to create a national inventory. Staff surveyed potential residential programs operating in the United States. The purpose was to gauge the extent of residential programs and share services for victims across the country.

Project Status: In Progress

Progress Last Qtr: Staff finished data collection and is finishing a draft of the report.

End Date: Winter 2013

Project Name: River Valley Juvenile Detention Center Mental Health Program Outcome Evaluation

Project Type: Evaluation

Internal / External: ICJIA

Background: The mental health program at River Valley Detention Center conducts court-ordered psychological reports for juveniles in Will and Kankakee counties. The psychological reports inform judges of youth mental health history and

provide recommendations addressing any barriers that may negatively influence their criminal justice system involvement. The goal of the study is to evaluate the utility of court-ordered psychological reports and their influence on justice-involved youth outcomes. The study measures youth re-arrest rates and subsequent detention stays and use of court-ordered psychological reports by county criminal justice professionals.

Project Status: In Progress
Progress Last Qtr: Staff is currently analyzing data and anticipates completion of a draft of the report by Winter 2012.
End Date: Spring 2013

Project Name: Evaluation of Chicago Youth Crisis Intervention Team (CIT) Training for Law Enforcement (Year 2)

Project Type: Evaluation

Internal / External: ICJIA

Background: The Chicago Police Department, in conjunction with the National Alliance on Mental Illness (NAMI), established its 40-hour Youth-Crisis Intervention Team training to teach officers how to better respond to mental health crises among juveniles. The goal of the study is to evaluate the program to improve and enhance training practices. The study measures pre-and post-training knowledge; retention of the training material; satisfaction with the training; and the intentions and use of training materials in the field. This is a three-year evaluation project, but a report of findings will be completed for each year.

Project Status: In Progress
Progress Last Qtr: The Year 2 evaluation of CPD's CIT-Y training is currently in the data collection phase. Staff completed focus groups this quarter and is analyzing data. A draft of the report will be completed by Winter 2013.
End Date: Spring 2013

Project Name: Examination of Anne's House Residential Program for Trafficking Victims

Project Type: Program profile

Internal / External: ICJIA

Background: Anne's House is a residential home for women and girls who are domestic (non-international) victims of sex trafficking. The goal is to describe Anne's House during its first 18 months of operation. This research bulletin will describe program services and its participants. The purpose is to share the program model with other jurisdictions.

Project Status: In Progress
Progress Last Qtr: A draft of the research bulletin is in review.
End Date: Winter 2013

Project Name: Campus Crime Report Series: Trends at Illinois Community Colleges
Project Type: Statistical summary
Internal / External: ICJIA
Background: The goal of the project is to analyze trends in violent and property crimes reported at two-year (community) colleges in Illinois, using Clery Act data reported by college administrators to the U.S. Department of Education. Data on prevalent offense types, and location of crime occurrence, will be analyzed. The purpose is to inform school administrators, policymakers and the public on college campus crime trends.
Project Status: In Progress
Progress Last Qtr: Staff completed a draft report which is under staff review, with anticipated publication on the Authority's website during the next quarter.
End Date: Winter 2013

Project Name: Development of a Criminal Justice Strategic Plan for the State of Illinois
Project Type: Workgroup
Internal / External: ICJIA
Background: The Smarter Solutions for Crime Reduction: Strategic Planning Initiative began as a comprehensive, statewide, information-gathering process regarding problems confronting the criminal justice system, highlighted by a two-day strategic planning summit held in September 2010 where policies, practices and programs proven to be effective in solving these problems were explored. The goal of the project is to bring the identified ideas of state and local policymakers and practitioners to fruition in the form of the Criminal Justice Strategic Plan for the State of Illinois, SFY 2013-2018. This plan is to guide criminal justice policy, funding and research over the next five years. Priorities lean toward programs, practices, and policies that are promising or evidence-based; are multidisciplinary; support professional development and training; and emphasize integrated information sharing.
Project Status: In Progress
Progress Last Qtr: Project staff are synchronizing the various plan sections and updating information.
End Date: Winter 2013

Project Name: Kane County State's Attorney's Office Evidence-Based Decision Making Tool
Technical Assistance
Project Type: Technical assistance
Internal / External: ICJIA
Background: The Kane County State's Attorney's Office approached ICJIA to develop an evidence-based risk, assets and needs assessment tool to help inform plea decisions. The goal of the project is the development of an automated tool calibrated to Kane County that will assist state's attorneys in compiling and evaluating defendant information relevant to their plea decisions. Data on

500 cases completed in 2007 are being collected by Kane County staff, and will be used to develop appropriate weights for each data element. The purpose is to standardize information acquisition and decision-making in the county's State's Attorney's Office, using evidence-based practices.

Project Status: In Progress

Progress Last Qtr: Data compiled by Kane County state's attorneys were received for analysis and construction of a baseline for the proposed scoring tool. The Authority's Institutional Review Board approved the linking of these cases with corresponding CHRI data, in order to have more complete data on prior criminal justice involvement available for the weighting process.

End Date: Winter 2013

Project Name: Statewide Juvenile Disproportionate Minority Contact (DMC) Assessment
Technical Assistance

Project Type: Statistical analysis

Internal / External: ICJIA

Background: The U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention requires that Illinois conduct a formal methodological study to explore disproportionality of youth in the juvenile justice system, and possible contributing mechanisms. R&A staff are providing technical assistance to the DMC Subcommittee of the Juvenile Justice Committee in terms of sampling and data collection strategies. The first phase of the technical assistance will be to analyze race and ethnic distributions of juveniles recorded in the TRACKER probation case management system in 19 of the 41 counties targeted in the Statewide DMC Assessment.

Project Status: In Progress

Progress Last Qtr: Data from the almost all of the 41 counties included in the Assessment have been received and analysis has begun. The final report is due to OJJDP by the end of December 2012.

End Date: Fall 2012

Project Name: Study of Restorative Justice Programs for Youth in Illinois

Project Type: Survey

Internal / External: ICJIA

Background: The goals of the study are to measure the extent to which agencies dealing with youth have incorporated components of restorative justices in response to youth misconduct, and to create an inventory of those restorative justice practices currently being used in Illinois. A web-based survey of all relevant agencies in the state was conducted and the responses from over 100 agencies analyzed. The purpose is to provide comprehensive information to program developers and administrators on the types of restorative practices used in Illinois and the extent to which they follow the basic framework of restorative justice.

Project Status: In Progress
Progress Last Qtr: The report is in review and staff are completing edits. It is anticipated to be published on the ICJIA website in the next quarter.
End Date: Fall 2012

Project Name: Report on Hate Crime in Illinois and Nationally, 1997-2009
Project Type: Statistical summary
Internal / External: ICJIA
Background: The goal of this project is to conduct an analysis of hate crime data mandated by state law to be reported by law enforcement agencies to the Illinois Uniform Crime Reporting program. A comprehensive analysis of compliance with data reporting mandates was conducted, along with detailed analyses of observed hate crime trends, offenses and motivation types, location, and victim and offender characteristics. Comparison to national trends as reported to the FBI's Uniform Crime Reporting program were also made. The purpose is to inform policymakers and the public on the prevalence of this crime motivation in Illinois compared to the rest of the country.

Project Status: In Progress
Progress Last Qtr: Staff has completed a draft report, which is in staff review. It is anticipated that the report will be published on the Authority website during the next quarter.
End Date: Winter 2013

Project Name: Profile of a Chicago Elder Abuse Multidisciplinary Team Pilot Project
Project Type: Program profile
Internal / External: ICJIA
Background: The goal of this project is to provide research and evaluation support to the Coordinated Response (to Elder Abuse) Initiative, a multidisciplinary team pilot project conducted by Metropolitan Family Services, the Chicago Police Department and the Cook County State's Attorney's Office. This pilot project, funded by a federal grant administered by ICJIA, seeks to build coordination between law enforcement officers and elder abuse caseworkers responding to reported elder abuse cases. Research staff attended policy team meetings to observe the formation of this collaborative process, and conducted an analysis of the reports submitted by the program to ICJIA. The goal is to produce a report on the lifecycle of the initiative to inform potential future funders of the benefits of the program, and to document the process of successful multi-disciplinary team formation.

Project Status: In Progress
Progress Last Qtr: Staff continued to work on the draft report, synthesizing information on similar multidisciplinary teams in other jurisdictions.
End Date: Spring 2013

Project Name: Audit of the Illinois Criminal History Record Information System, 2012
Project Type: Statistical analysis
Internal / External: ICJIA
Background: ICJIA is mandated by statute to conduct periodic audits of the Illinois state central repository for criminal history record information (rap sheets) which is maintained by the Illinois State Police. The goal of the project is to document the accuracy, completeness and timeliness of the information in the CHRI system, with a particular focus on court dispositions. The purpose of the project is to provide the Illinois State Police with feedback on limitations in their current system that may require remedial action, as well as to provide recommendations to inform future federal grant applications for state criminal history record improvements.

Project Status: Planning
Progress Last Qtr: In coordination with technical assistance to the Sentencing Policy Advisory Council (SPAC), project staff has begun to collect local circuit court case disposition data. This information will potentially be used as source documents against which criminal history record information (CHRI) maintained by the State Police will be compared. Data for the past 15 years were received from Cook, DuPage, Winnebago, McLean, Kane, Madison, Peoria, and St. Clair counties, and requests were made to Champaign and Will counties. Comparisons across data sources, particularly on sentencing have been conducted. IRB approval for the project plan will be obtained during the next quarter.

End Date: Fall 2013

Project Name: Inventory of Illinois Criminal Justice Research
Project Type: Survey
Internal / External: ICJIA
Background: The goal of this project is to compile an inventory of recent and on-going criminal justice and public policy research occurring at Illinois colleges and universities, as well as privately and publicly funded agencies. These results will be displayed on the Authority's website, and will be searchable by title and research topic.

Project Status: Planning
Progress Last Qtr: The survey, letter, and mailing list have been drafted and are under review.
End Date: Summer 2013

Project Name: Juvenile Redeploy Illinois Program Monthly Data Reports Database Development
Project Type: Database design
Internal / External: ICJIA
Background: The Juvenile Redeploy Illinois program is designed to provide services to youth between the ages of 13 and 18 who are at high risk of being committed

to the Department of Juvenile Justice. The goal of the project to provide research support and technical assistance to the four pilot site counties by providing a standardized automated mechanism to report monthly data about program participants and the services they received. The initial phase of the project was the development of paper monthly data report, followed by an Access database deployed out to each program administrator. During the final phase of the project, a web-based data collection tool is being developed to supersede the Access database. The purpose is to obtain detailed information on Redeploy Illinois program participants and services to inform program administrators about participant needs and gaps in services, and to inform the Oversight Board of program progress.

Project Status: In Progress
Progress Last Qtr: Work continues on the web interface that will eventually replace the Access database being used by site coordinators for data input. ICJIA staff are completing data entry on reports into the web-based prototype, with the goal of generating complete 2012 statistics from all sites for the Juvenile Redeploy Annual Report due in Spring 2013.
End Date: Spring 2013

Project Name: Risk, Assets, and Needs Assessment (RANA) Task Force Support
Project Type: Workgroup
Internal / External: ICJIA
Background: The Crime Reduction Act of 2009 created the Risks, Assets and Needs Assessment Taskforce to facilitate the adoption of a standardized assessment instrument for all levels of the criminal justice system in Illinois for a coordinated and effective approach to offender assessment and risk management. The goal of the project is to serve on this taskforce and assist in identifying criteria by which to assess the different instruments under consideration.

Project Status: In Progress
Progress Last Qtr: Orbis Partners was the selected vendor. Implementation of the Level of Service Inventory-Revised (LSI-R) instrument will commence once the contract between IDOC and the vendor is finalized. The initial work will focus on a module for parole services. AN Information Technology work group is coordinating with Cook County personnel to facilitate the automation of their IDOC commitment data. A report to the RANA Advisory Board report on the implementation process is planned for December 2012.
End Date: Summer 2013

Project Name: Illinois Sentence Policy Advisory Council Research Support
Project Type: Statistical analysis
Internal / External: ICJIA
Background: The Sentencing Policy Advisory Council (SPAC) is a nonpartisan group of 18 key stakeholders from across the state and local criminal justice systems,

including members of all three branches of government, victims' rights advocates, and academics. Created in 2009, the Council is charged with collecting and analyzing information related to sentencing, crime trends, and existing correctional resources for the purpose of determining how proposed changes in sentencing policies will impact the criminal justice system. R&A staff are currently the primary source of research expertise and technical assistance to the Council. To date, staff has assisted in producing a data gap report, a retrospective analysis of trends in crime and sentencing, and a statistical model for system wide fiscal impact statements. R&A staff will continue to provide research and technical support as SPAC's work develops.

Project Status: In Progress
Progress Last Qtr: Staff continues to provide support to SPAC. This quarter staff used CHRI, IDOC, and court data to conduct 10-year cohort analyses to determine recidivism patters, resource usage, and sentencing across several criminal justice populations.
End Date: Summer 2013

Project Name: Cook County Domestic Violence Court Help Desk Check-In Database Development

Project Type: Database design

Internal / External: ICJIA

Background: The goal of this technical assistance project is to develop and maintain a client tracking database for the Help Desk Check-In at the Cook County Domestic Violence Courthouse. Victims of domestic violence seeking court services at the courthouse are directed to various stations within the Help Center, where they can meet with assistant state's attorneys, victim advocates, and pro bono legal assistance in furtherance of their court case or filing of civil orders of protection. The database tracks utilization of services offered and the time spent by victims in the Help Center. The purpose of the project is to provide the Court Administrator with data necessary for the most efficient allocation of resources within the court house.

Project Status: Ongoing
Progress Last Qtr: Staff continues to provide technical assistance in administering and maintaining the database used at the Help Desk. Staff also have assisted the Help Desk staff in preparing automated reports that describe the Help Desk clients.

End Date:

Project Name: Illinois Family Violence Coordinating Council (IVPCC) Integrated Protocol Initiative Arrest Grant - Technical Assistance

Project Type: Workgroup

Internal / External: ICJIA

Background: The IFVCC Integrated Protocol Initiative (IPI) Arrest Grant from Office of Violence against Women (OVW) has as its goal the statewide adoption,

training and implementation of protocols for law enforcement, prosecution, judiciary, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. ICJIA staff serves on the Advisory Committee made up of representatives from IVPCC, local councils and 23 judicial circuits. The purpose of that committee is to update the Illinois Model Protocols for Domestic Violence for Law Enforcement, Prosecution and the Judiciary, assess the progress of the multidisciplinary statewide training efforts on the revised protocols, and conduct follow-up on protocol implementation.

Project Status: In Progress
Progress Last Qtr: Staff continues to participate in monthly Advisory Committee meetings via teleconference, as well as monthly subcommittee meetings on the revisions and update of the DV protocol. During the next quarter, staff will audit various training activities scheduled around the state.
End Date: Winter 2013

Project Name: Current Criminal Justice Trends Fact Sheets

Project Type: Statistical summary

Internal / External: ICJIA

Background: The goal of this project is produce fact sheets on current criminal justice trends and topics, as a continuing feature of the Statistical Analysis Center website. These factsheets highlight the latest trends in the criminal justice system overall, and within a wide array of interest area, such as campus crime reporting and the aging of the Illinois prison population. The purpose of these factsheets is to provide citizens and policy makers the latest information on various aspects of the Illinois criminal justice system.

Project Status: Ongoing

Progress Last Qtr: Staff worked to develop two fact sheets using clearinghouse data, to be published on the Authority's website. The first is an analysis of the aging of inmates in the Illinois Department of Corrections and the associated cost burden. The second is an analysis of methamphetamine arrests over the past three years, by region of the state. These will be published on the ICJIA website during the next quarter.

End Date:

Project Name: Research Support to ICJIA Grants Unit

Project Type: Technical assistance

Internal / External: ICJIA

Background: The goal of this ongoing activity is to provide research and analysis support to the ICJIA Grants Unit in several key areas. This includes providing information on evidence based practices for grants solicitations, data on crime trends and target populations to be served, advice in setting appropriate program goals and objectives, and providing technical assistance in improving the quality of the program data collected as a requirement of grant funding.

Project Status: Ongoing
Progress Last Qtr: Staff provided a database of average values across about 80 indicators from R&A data sets for use on a grants web page to help grantees access data for their counties. In addition, staff completed work on a web-based VAWA data reporting mechanism that will be used by grantees to report their grant-funded progress directly to ICJIA grant monitors.
End Date:

Project Name: Clearinghouse of Criminal Justice Information
Project Type: Technical assistance
Internal / External: ICJIA
Background: The Authority serves as a statewide clearinghouse for statistics, research studies and other information about all aspects of criminal justice system to facilitate the improvement and coordination of all aspects of law enforcement, prosecution and corrections, and to provide this information for the establishment of grant funding priorities. Staff also handle requests for information from outside requestors, including legislators, the media, other agencies and citizens. The datasets housed in the clearinghouse are updated and augmented regularly and posted on the Authority's website for use in various internal statistical projects for ease of access by outside users.

Project Status: Ongoing
Progress Last Qtr: Staff continues to answer information requests as scheduled. Staff also continued to plan for a larger website project that will integrate information across various Authority products (research reports, statistics, grants, statutes) in one unified search engine and display page.
End Date:

Project Name: Advanced Web Access to Illinois Criminal Justice Data
Project Type: Database design
Internal / External: ICJIA
Background: Initially supported by a grant from the U.S. Department of Justice, Bureau of Justice Statistics, the goal of this on-going activity is to continually update the web-based data infrastructure that fully supports mapping and trend analysis of Illinois adult and juvenile criminal justice and associated risk factor data. The purpose of this activity is to provide web access to the Authority's Clearinghouse holdings of data to both outside users and ICJIA staff, and offer the capability to produce user-specified maps and graphs in several data tools.
Project Status: Ongoing
Progress Last Qtr: Staff added and updated data sets available online. Staff began work on an HTML5 Instant Atlas template that will replace one Flash-based template.
End Date:

Project Name: Illinois Criminal History Record Information (CHRI) Ad Hoc Data Dissemination for Research

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Authority has entered into a data sharing partnership with the Illinois State Police, whereby Illinois criminal history record information (CHRI) data is made available by ICJIA staff to bona fide research projects and information requests. Outside researchers enter into CHRI User Agreements to gain access to CHRI data for their research. ICJIA staff also use the CHRI data to answer requests for statistical information that cannot be derived from other aggregate datasets. The on-going dissemination of CHRI data also involves partnering with researchers to develop new methodologies for data manipulation and interpretation, based on the unique sample populations under study.

Project Status: Ongoing

Progress Last Qtr: During the last quarter, CHRI data was disseminated to researchers from Loyola University, the Chicago School of Professional Psychology, and Johns Hopkins. In addition, research staff from WestCare conducted analyses of CHRI data at ICJIA offices for a study on the prevalence of PTSD in a sample of Cook County Jail detainees.

End Date:

Project Name: Arrest-Related Deaths (Deaths in Law Enforcement Custody Data Collection Program)

Project Type: Technical assistance

Internal / External: ICJIA

Background: The Federal Deaths in Custody Reporting Act requires states to compile and report quarterly to the U.S. Department of Justice, Bureau of Justice Statistics the number and circumstances of deaths of people held in various facilities for criminal offenses. Since 2004, ICJIA has collected Illinois arrest-related deaths report forms on behalf of BJS and forwarded such forms when received. Supported by a grant from BJS, the goal of the project is to continue to identify and submit cases, obtain any missing information on circumstances and manner of death, and promote awareness of the reporting requirement. To that end, a web page on the ICJIA website has been developed to facilitate arrest-related deaths reporting, and a short web-based survey of coroners and medical examiners has been developed. The purpose is to provide BJS with complete data from Illinois. More information about the DCRA program can be found at:
<http://www.icjia.org/public/index.cfm?metasection=Data&metapage=dicra>

Project Status: Ongoing

Progress Last Qtr: RTI approved closeout for 2011 ARD cases. Staff continue to assemble all ARD eligible cases for the second half of 2012.

End Date:

Project Name: Study on the Impact of Parole Violators, Sentences Imposed and Sentence Credits on IDOC Prison Populations

Project Type: Statistical analysis

Internal / External: Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from Loyola University Chicago are examining the trends in prison admissions for violators of Mandatory Supervised Release (parole) and determine how this group of admissions influences overall prison admissions and populations. The study will also examine how various policies and practices related to sentence length and sentence credits have influenced time served in prison and overall population changes.

Project Status: Submitted to ICJIA

Progress Last Qtr: The researchers have presented their findings to SPAC and Authority staff on the impact of Mandatory Supervised Release Violators on IDOC population. The most recent report on parole violators has been reviewed and completed.

End Date: Fall 2012

Project Name: Evaluation of Illinois Multidisciplinary Domestic Violence and Sexual Assault Teams

Project Type: Evaluation

Internal / External: Research Sponsored by ICJIA Grant

Background: In this ICJIA-sponsored research, researchers from the University of Illinois at Springfield is examining the operation of multidisciplinary team (MDT) programs currently operating in McLean, Kankakee, St. Clair and Peoria counties in Illinois. Multidisciplinary teams aim to bring together several components of the criminal justice and victim service systems in a coordinated approach to effectively process cases and provide support and service to victims. Three of the MDTs were formed to address domestic violence and one to address sexual assault cases. The study will assess to what extent the programs operated collaboratively, how victims were served and what efforts were made to hold the offender accountable. In addition, the evaluation of such programs is consistent with the current need to identify evidence based programming and practices in the criminal justice system.

Project Status: In Progress

Progress Last Qtr: The draft final report has been submitted and reviewed. A meeting was held on November 13 to discuss final revision to the report. The report is set for release in January 2013 with a presentation to follow. Findings show that these types of multidisciplinary teams provide numerous benefits in terms of service and coordination.

End Date: Fall 2012

Project Name: Evaluation of Mental Health Courts in Illinois
Project Type: Evaluation
Internal / External: Research Sponsored by ICJIA Grant
Background: In this ICJIA-sponsored research, researchers from Loyola University Chicago are conducting the assessment and evaluation of mental health courts operating in Illinois. The project will inventory the current courts in Illinois and assess what barriers were in place for those courts that did not materialize. A more thorough evaluation will be conducted on specific courts in an effort to gauge their operations, effectiveness and outcomes. Loyola's methodology and study design includes a mixed methods approach, including quantitative data from program operations and client outcomes, as well as qualitative data stemming from interviews and focus groups with the court stakeholders. Special attention will be paid to the multidisciplinary roles of the court teams and the boundary-spanning that they are required to do.
Project Status: In Progress
Progress Last Qtr: The evaluation team received approval of their User Agreement with the Illinois State Police to access criminal history record information (CHRI) and are in the final analyses stage.
End Date: Winter 2013

Project Name: Safer Return Initiative - An Examination of the Family Inclusive Case Management Service Component
Project Type: Evaluation
Internal / External: Research Sponsored by ICJIA Grant
Background: In this ICJIA-sponsored research, researchers from the Urban Institute are conducting an implementation and impact evaluation of the family-inclusive case management component of the Safer Return offender reentry initiative. Stemming from a larger evaluation of the initiative, this study will focus on whether and to what extent the family-inclusive case management provides benefits to offenders returning back to the community and their family and social support networks. Individual and family-level outcomes will be assessed.
Project Status: Complete
Progress Last Qtr: The final draft report was received in April and revision requests were forwarded to Urban on May 2. The final report was received in July 2012 and released on the Authority's website that same month.
End Date: Summer 2012

New Publications: August 3, 2012 – November 21, 2012

Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Multi-County Narcotics Enforcement Group*
Sep 13, 2012

Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Quad Cities Metropolitan Enforcement Group*
Sep 13, 2012

Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the Blackhawk Area Task Force*
Aug 31, 2012

Metropolitan Enforcement Group (MEG) Profile: *Collaborating to fight drug crime: Profile of the State Line Area Narcotics Team*
Aug 31, 2012

ICJIA Research Report: *Juvenile recidivism in Illinois: Examining re-arrest and re-incarceration of youth committed for a court evaluation*
Aug 29, 2012

ICJIA Research Report: *Juvenile recidivism in Illinois: Exploring youth re-arrest and re-incarceration*
Aug 29, 2012

ICJIA Research Report: *Policies and procedures of the Illinois criminal justice system*
Aug 27, 2012

Presentations

- Staff presented at a panel on “Bridging the gap between research and practice” at the American Society of Criminology 2012 conference in Chicago on November 15.
- Staff presented on issues related to incarcerated women to the Cook County Commission on Women’s Issues, on October 18 in Chicago.

Technical Assistance

- During the month of August, staff provided technical assistance and data for a database for the FSGU data indicators page which is now in development.
- On August 29, staff provided assistance to create a county funding map for Adult Redeploy Illinois Initiative.

- On September 9 and 17, staff provided technical assistance on the Intake database at Cook County Court Domestic Violence Help Desk
- On September 20, staff provided a doctoral student at University of MO at St. Louis aggregate IDOC data by zip code.
- On September 5, staff participated in a call with IL Department of Human Services staff regarding the Juvenile Redeploy Illinois logic model
- On September 24, staff participated in a Redeploy Illinois all sites call discussing the monthly data report.
- On September 25, staff presented and provided training to two sites who received Juvenile Redeploy Illinois planning grants. The training focused on identifying target youth and analysis of juvenile justice system and social service data
- During October, staff provided technical assistance in addressing issues raised in a non-compliance letter received from OJJDP pertaining to the state's compliance with Disproportionate Minority Contact (DMC) requirements. In so doing, staff updated data in OJJDP's web-based system, provided a write up describing how DMC assessment would address issues raised in non-compliance letter, and provided RRI calculations using data received at that point from counties participating in the DMC assessment.
- On October 9, staff participated in a Disproportionate Minority Contact (DMC) call with IL Department of Human Services staff to provide assistance in meeting compliance requirements.
- Staff participated in a site visit with Grants Unit staff to St. Clair, Peoria, and Kankakee County Multi-Disciplinary Team project sites on October 16 – 18. Staff reviewed grant continuation materials, a logic model implemented in the materials, and reviewed previous red flags in the progress report.
- On October 23, staff participated in a call with Office of Juvenile Justice and Delinquency Prevention and IL Department of Human Services to address non-compliance status and requirements for appeal (appeal was due and submitted by October 26).
- Throughout November, staff provided assistance in creating a coding schema for Cook County Juvenile Probation and Court Services

Institutional Review Board (IRB) Activity

No IRB meetings were held during the reporting period.

Staff Training

- Throughout November, staff attended statistical training webinars on various regression analysis tools.
- Staff attended a webinar on the EEOC guidelines regarding use of criminal history records in the employment process, on September 25.
- Staff attended the American Society of Criminology conference in Chicago on November 14-16.

Meetings

- On September 19, staff attended the Illinois Juvenile Justice Commission meeting.
- On October 2, staff participated in an IL Department of Human Services call discussing the Office of Juvenile Justice and Delinquency Prevention quarterly report.
- On October 15, staff participated in an IL Juvenile Justice Commission Disproportionate Minority Contact (DMC) subcommittee call
- On November 13, staff attended the American Society of Criminology Conference in Chicago.
- On October 31, staff attended the Chicago Police Department's Crisis Intervention Team for Youth (CIT-Y) update meeting. It is held quarterly and hosted by the National Alliance of Mental Illness-Greater Chicago (NAMI-GC). R&A staff attended the meeting to learn how NAMI-GC serves as a resource to CIT-Y officers.
- On November 20, staff met with the lead instructor of Chicago Police Department's Crisis Intervention Team for Youth training to discuss Year 2 evaluation findings and strategies for enhancing initiatives.
- Staff coordinated and attended Inventorying Employment Restrictions Task Force meetings on September 5, October 3 and November 8 in Chicago.
- Staff attended a meeting of the Education Workgroup of the Inventorying Employment Restrictions Task Force on October 19 in Chicago.
- Staff met with representatives from UIC regarding providing technical assistance to their Police-Community Interaction Survey project on August 28, October 4, and October 25.
- Staff attended the regular meeting of the Illinois Sentencing Policy Advisory Council on September 10 in Chicago.
- Staff attended a meeting (via conference call) of the Health Care Reform Implementation Council, Workgroup on Justice Populations, on September 11, in Chicago.
- Staff attended a meeting (via conference call) of the NARIP Task Force held in Springfield, on September 20.
- Staff attended a session of the Prisoner Review Board to observe procedures related to Governor's Pardons and expungement of CHRI records, on October 10 in Chicago.
- Staff attended the CARRE Policy Conference regarding major state and local reentry policies on October 15 in Chicago.
- Staff participated in a meeting of UIS researchers on November 1 via conference call, regarding review of their Evaluation of Illinois Domestic Violence and Sexual Assault Multi-Disciplinary Teams project on November 1.
- Staff attended the IL Violence Prevention Authority Steering Committee Meeting for on September 27.
- Staff attended the IL Family Violence Coordinating Council Arrest Grant Advisory Committee Meeting via teleconference on September 11 and October 9.

cc: Jack Cutrone
Hank Anthony

Appendix A – Information Request Handling Statistics

July 1, 2012 through September 30, 2012

ITEM	REQUESTS/Pct
Number of information requests handled:	30
Geographic origin of requesters:	
Chicago metropolitan area	35%
Other region of Illinois	29%
U.S. other than Illinois	32%
Outside the U.S.	0%
Unknown	4%
Type of requester:	
Government agency	25%
Private agency	30%
Researcher	7%
Student	6%
Citizen	30%
Media	2%
Legislators	0%
Inmates	0%
Method of request:	
Telephone/fax	25%
Mail	0%
Email/Internet	21%
In-person	0%
ICJIA Website	54%

WebTrends Download Trends Top 25 Publications From August 1, 2012 to October 31, 2012	Downloads
Policies and Procedures of the Illinois Juvenile Justice System (August 2010)	42762
Mental Health Screening and Assessment in the Illinois Juvenile Justice System (March 2010)	13805
Implementing Restorative Justice: A Guide for Schools (October 2009)	9854
Juvenile Recidivism in Illinois: Exploring Youth Re-arrest and Re-incarceration (August 2012)	7022
Juvenile Recidivism in Illinois: Examining Re-arrest and Re-incarceration of Youth Committed or a Court Evaluation (August 2012)	4692
Illinois Criminal Justice Information Authority 2011 Annual Report (April 2012)	4044
Developing profiles of violent offenders and Identifying groups of violent offenders at high risk of recidivism and treatment failure (August 2004)	3548
An Evaluation of the Moral Reconciliation Therapy of the Franklin/Jefferson County Evening Reporting Center Program (2003)	3008
The Nature and Extent of Family Violence in Illinois: an Overview and Assessment of Domestic Violence, Child Abuse, and Elder Abuse Data in Illinois (January 2000)	2963
Examining Multi-jurisdictional Drug Task Force Operations in Illinois (August 2012)	2956
Victimization and Help Seeking Behaviors among Female Prisoners in Illinois (April 2010)	2799
Policies and Procedures of the Illinois Criminal Justice System (August 2012)	2703
Illinois Municipal Officers 'Perception of Police Ethics (September 1994)	2608
The Little Village Gang Violence Reduction Project in Chicago (March 2004)	2447
Analysis of Shelter Utilization by Victims of Domestic Violence Quantitative and Qualitative Analysis Final Technical Report (February 2010)	2204
INFONET MANUAL: Domestic Violence Users (March 2006)	2142
Trends and Issues 2008: A profile of criminal and juvenile justice in Illinois - Juvenile Justice (May 2008)	2131
The Compiler: Computer Crime (September 1999)	2041
The Compiler: The Response to Domestic Violence (Winter-Spring 2008)	1978
Community Reentry After Prison Drug Treatment Learning from Sheridan Therapeutic Community Program Participants (January 2012)	1742
Families and Reentry: Unpacking How Social Support Matters - Safer Return Demonstration Project (June 2012)	1720
The Compiler: Dealing with Sex Offenders (Summer 1997)	1713
The Compiler: Minority overrepresentation in the criminal and juvenile justice systems (Summer 2003)	1677
Juvenile Justice System and Risk Factor Data for Illinois: 2007 Annual Report (December 2009)	1580