

CHART #2

AWARDS & GRANTS

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
FY 99 EXPENDITURES: 7/1/98 - 10/31/98

	FY99 APPROPRIATION	FY99 EXPENDITURES/OBLIGATIONS		FY99 BALANCE	
	\$	\$	%	\$	%
Criminal Justice Trust Fund (Federal)	\$99,470,400	\$20,957,663	21%	\$78,512,737	79%
General Revenue Matching Funds	\$2,942,400	\$1,582,920	54%	\$1,359,480	46%
Criminal Justice Information Projects Fund	\$1,000,000	\$45,753	5%	\$954,247	95%
General Revenue Add-On Awards	<u>\$554,900</u>	<u>\$113,700</u>	<u>20%</u>	<u>\$441,200</u>	<u>80%</u>
TOTAL AWARDS & GRANTS	\$103,967,700	\$22,700,036	22%	\$81,267,664	78%

	CRIMINAL JUSTICE TRUST FUND (FEDERAL)			GENERAL REVENUE MATCHING FUNDS/OTHER			CRIMINAL JUSTICE INFORMATION PROJECTS FUND			TOT A L		
	FY99 Appropriation	Expenditures and Obligations	FY99 Balance	FY99 Appropriation	Expenditures and Obligations	FY99 Balance	FY99 Appropriation	Expenditures and Obligations	FY99 Balance	FY99 Appropriation	Expenditures and Obligations	FY99 Balance
Federal Assistance Support	\$5,200,000	\$1,974,116	\$3,225,884	\$841,700	\$682,451	\$159,249				\$6,041,700	\$2,656,568	\$3,385,132
State Agencies	\$13,000,000	\$8,942,819	\$4,057,181	\$2,100,700	\$900,469	\$1,200,231				\$15,100,700	\$9,843,288	\$5,257,412
Locals/Non-Profit Orgs.	\$31,000,000	\$9,811,798	\$21,188,202							\$31,000,000	\$9,811,798	\$21,188,202
Misc. Awards/Grants	\$1,500,000	\$203,421	\$1,296,579				\$1,000,000	\$45,753	\$954,247	\$2,500,000	\$249,174	\$2,250,826
Fed. Crime Bill Initiatives	\$40,000,000	\$106	\$39,999,894							\$40,000,000	\$106	\$39,999,894
Juvenile Accountability Fund	\$8,770,400	\$25,402	\$8,744,998							\$8,770,400	\$25,402	\$8,744,998
Subtotal:	\$99,470,400	\$20,957,663	\$78,512,737	\$2,942,400	\$1,582,920	\$1,359,480	\$1,000,000	\$45,753	\$954,247	\$103,412,800	\$22,586,336	\$80,826,464
% of Appropriation:		21%	79%		54%	46%		5%	95%		22%	78%
Add-On Awards to Locals				\$554,900	\$113,700	\$441,200				\$554,900	\$113,700	\$441,200
% of Appropriation:					20%	80%					20%	80%
TOTAL	\$99,470,400	\$20,957,663	\$78,512,737	\$3,497,300	\$1,696,620	\$1,800,680	\$1,000,000	\$45,753	\$954,247	\$103,967,700	\$22,700,036	\$81,267,664
		21%	79%		49%	51%		5%	95%		22%	78%