# **Illinois Motor Vehicle Theft Prevention Council**

# Application for Program Funding

Program Name			
	Program Summary		
	Implementing Entity		
	Program Director		
	Funding		
A.	Motor Vehicle Theft Prevention Trust Funds Requested:	\$	
B.	Matching Contributions to be Provided:	\$	
	Total Program Budget (A + B):	\$	

Statement of Problem	

	Area Covered by Program
Description of Geographic area	
Community(inc) conved by program:	
Community(ies) served by program:	

Goals, Objectives and Performance Indicators

PROPOSED STRA	ATEGY

PROPOSED STRATEGY (Continued)	

BUDGET NARRATIVE - PERSONNEL	
Itemization of Fringe Benefits by Funded Position:	

BUDGET NARRATIVE - EQUIPMENT

BUDGET NARRATIVE - CONTRACTUAL EXPENSES

BUDGET NARRATIVE - TRAVEL EXPENSES

E	BUDGET NARRATIVE - COMMODITIES

BUDGET NARRATIVE - OTHER COSTS

BUDGET NARRATIVE - PROJECT INCOME

### **BUDGET DETAIL**

Personnel - Please list <u>ALL</u> personnel assigned to the program, regardless of whether any of their salaries or overtime will be reimbursed with Trust Funds. \*Fringe benefits must be itemized by position in the Budget Narrative.

LIST JOB TITLE & AGENCY ASSIGNED FROM OR "NEW HIRE"	A ACTUAL MONTHLY SALARY (Inc. fringe benefits)	MONTHS ON PROGRAM	C PRECENT OF TIME ON PROGRAM	TOTAL TRUST FUNDS REQUESTED (Inc. fringe benefits)	E TOTAL MATCHING FUNDS	(D + E)  TOTAL  COST
SUBTOTAL						
OVERTIME (Not to exceed 5% of Subtotal)						
TOTAL PERSONNEL COSTS						

# Equipment

QUANTITY	UNIT COST	DESCRIPTION	TRUST FUNDS	MATCHING FUNDS	TOTAL COST
		TOTALS			_

### Contractual

QUANTITY	UNIT COST	DESCRIPTION	TRUST FUNDS	MATCHING FUNDS	TOTAL COST
		TOTALS			

# Travel

QUANTITY	UNIT COST	DESCRIPTION	TRUST FUNDS	MATCHING FUNDS	TOTAL COST
		TOTALS			

# Commodities

QUANTITY	UNIT COST	DESCRIPTION	TRUST FUNDS	MATCHING FUNDS	TOTAL COST
		TOTALS			

# Other Costs

QUANTITY	UNIT COST	DESCRIPTION	TRUST FUNDS	MATCHING FUNDS	TOTAL COST
		TOTALS			

### Project Income

Project Income consists of any and all gross income (including the acquisition of forfeited property and assets) earned by the Implementing Entity during the award agreement period as a direct result of the award of Trust Funds, regardless of when the income is realized. Interest earned on the deposit of Trust Funds is Project Income. "Direct result" shall be determined by the Executive Director and means a specific act or set of activities that are directly attributable to Trust Funds and which are directly related to the goals and objectives of the funded project. List all gross income to be earned by the Implementing Entity during the award agreement period as a result of Trust Funds. List any and all expected Project Income. Please note: the Council requires that the Implementing Entity seek the approval of the Council prior to any expenditure of Project Income funds.

	SOURCE OF FUNDS	AMOUNT
BALANCE TO BE CARRIED FORWARD (if any)		
	TOTAL PROJECT INCOME	

# **BUDGET SUMMARY**

Please provide totals requested for personnel, equipment, contractual, travel, commodities, other costs.

BUDGET CATEGORY	TRUST FUNDS	MATCHING FUNDS	TOTAL COSTS
PERSONNEL			
EQUIPMENT			
CONTRACTUAL			
TRAVEL			
COMMODITIES			
OTHER COSTS			
TOTALS			