

Council Meeting

November 6, 2013

Chicago



300 West Adams Street, Suite 200 Chicago, Illinois 60606-3997

Phone: (312) 793-8550 Fax: (312) 793-8422 TDD: (312) 793-4170 www.icjia.state.il.us/mv

Pat Quinn, Governor

Hiram Grau, Chairman Illinois State Police

Anita Alvarez Cook County State's Attorney

Larry C. Cholewin
Metlife Insurance

Gerald M. Farina State Farm Insurance

Brian B. Fengel Chief, Bartonville Police Department

Garry McCarthy
Superintendent, Chicago Police Dept.

Larry D. Johnson
Farmers Insurance

Donald L. Sauzek
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Jesse WhiteIllinois Secretary of State

Jack Cutrone Executive Director Illinois Criminal Justice Information Authority

ILLINOIS MOTOR VEHICLE THEFT PREVENTION COUNCIL

November 6, 2013 – 10:00 A.M.

Illinois Criminal Justice Information Authority 300 West Adams Street, Suite 200 Chicago, IL 60606

AGENDA

- Call to Order and Roll Call
- Chairman's Remarks, Director Grau
- A. Approval of the Minutes of the August 28, 2013 Council Meeting (Including the closed portion of the meeting)
- B. Program Director's Report, Greg Stevens
- C. Grant Review Committee Report, Lt. Col. Lemming
 - 2013 Budget Revisions
 - 2013 Designation Revision
- D. Fiscal Year 2014 Administrative Budget
- E. Calendar Year 2014 Meeting Dates
- F. Program Profile
 - Northern Illinois Auto Theft Task Force
- Old Business
- New Business
- G. Motion to close meeting for PCIAA update
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170

TAB

A



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MINUTES

Illinois Motor Vehicle Theft Prevention Council
August 28, 2013 – 10:00 A.M.
Illinois Criminal Justice Information Authority
300 W. Adams Street, Suite 200
Chicago, IL 60606

The Illinois Motor Vehicle Theft Prevention Council held its third quarter 2013 Council meeting at 10:00 A.M. on August 28, 2013 in Chicago, Illinois.

CALL TO ORDER AND ROLL CALL

Director Brad Demuzio chaired the Council meeting and called the meeting to order. Junaid Afeef, Illinois Criminal Justice Information Authority associate general counsel, called roll.

Name	Present	Telephone	Absent
Hiram Grau			x
Anita Alvarez	X		
Larry Cholewin	X		
Gerald Farina	X		
Brian B. Fengel	X		
Garry McCarthy			x
Larry D. Johnson	X		
Donald L. Sauzek	X		
Brad Demuzio as designee for Jesse White	X		

A quorum of the members was present.

MINUTES OF MAY 8, 2013 COUNCIL MEETING

Director Demuzio asked if there were any additions, deletions, or questions regarding the May 8, 2013 Council meeting minutes behind TAB A of the meeting materials. No changes were proposed. Mr. Cholewin made a motion to approve the 5/8/13 Council meeting minutes. Mr. Farina seconded the motion, and the motion was approved by a unanimous voice vote.

PROGRAM DIRECTOR'S REPORT

Director Demuzio asked Program Director Greg Stevens to present his report. Mr. Stevens reported as follows:

Trust Fund Reports - \$6,084,258 remains in the trust fund at the end of June 30, 2013. Mr. Stevens noted that there is a projected Trust Fund balance of \$2,523,950 at the end of 2013.

Submission Summary – Mr. Stevens reported that there are no outstanding reports through June 30, 2013.

Program Vehicle Fleet Summary – Mr. Stevens referenced the summary provided in the meeting materials but did not comment further.

Staff Activities – Mr. Stevens reported that the Council collected \$6,524,017 to date, and that this is the largest collection for any single year of Council's existence. Mr. Stevens further reported that Mr. Dugan is conducting site visits, and also that work on the Council's website continues.

GRANT REVIEW COMMITTEE REPORT

The next item on the agenda was a report from the Grant Review Committee. Lt. Col. Terry Lemming gave his report. Chairman Lemming referenced his August 6, 2013 memo in the meeting materials in Tab C, Divider 1, which memorialized anticipated lapsing funds and proposed re-programming of lapsing funds.

The first item addressed was the Insurance Vehicle Expense Fund Program award designation revision. This program is anticipated to lapse \$30,000. The proposed recommendation is to reduce its designation from \$60,000 to \$30,000 for 2013. A motion to reduce the Insurance Vehicle Expense Fund Program designation from \$60,000 to \$30,000 for 2013 was made as follows:

Motion: Chief Fengel Second: Mr. Sauzek

Vote: Motion approved by a unanimous voice vote

The next item addressed was State and Local Auto Theft Enforcement Task Force (SLATE). SLATE identified \$1,591 in lapsing funds in its Travel category. Additionally, SLATE submitted a written request for an additional \$10,000 for personnel to be used in combination with the lapsing \$1,591 to bring on a Woodford County officer to the task force. It was reported that the officer's yearly salary is \$34,773, and that he would be on the program's budget as of September 1, 2013 if approved. The current designation for SLATE in 2013 is \$380,254. A motion was made to increase SLATE's 2013 designation to \$390,254 as follows:

Motion: Mr. Johnson Second: Ms. Alvarez

Vote: Motion approved by a unanimous voice vote

The next issue addressed was approval of the 2014 Designation recommendations of the Grants Review Committee as memorialized in a memo from Chairman Lemming dated August 6, 2013. Chairman Lemming noted that he and Mr. Stevens spoke with all directors after the last GRC meeting, and he further noted that the following recommendations are based on the cooperation of all the directors. M/Sgt. Mirabelli was recognized in particular for his cooperation in the negotiations.

A motion to approve the 2014 designations as follows was made:

Program	Recommended 2014 Funding Level
Cook Co. MV Theft Prosecution	\$823,644
Greater Metro Area Auto Theft	\$750,531
Insurance Vehicle Expense Program	\$60,000
Intelligence Clearinghouse Program	\$326,893
ISP Training Academy	\$51,964
Metro East Auto Theft Task Force	\$751,810
Northeast Metro Auto Theft TF	\$601,098
Northern IL Auto Theft Task Force	\$622,315
SOS Audit Team	\$1,297,068
State and Local Auto Theft TF	\$412,301
Tri-County Auto Theft Task Force	\$800,918
TOTAL:	\$6,498,542

Motion: Mr. Farina Second: Chief Fengel

Vote: Motion to approve the 2014 designation approved by unanimous voice vote

PROGRAM PROFILE

Metro East Auto Theft Task Force (MEATTF)

Director Demuzio asked Program Director Gary Brewer to make his presentation. Director Brewer made his presentation to the Council. He discussed the challenges and successes of MEATTF, and the changing needs of the communities it serves. Director Brewer also shared a video presentation that was created to summarize the work of MEATTF. Director Brewer stated that MEATTF currently has 10 officers, and stated, in response to a question, that MEATTF does not have any Missouri officers.

OLD BUSINESS

No old business

NEW BUSINESS

Mr. Farina and Mr. Cholewin asked if the Secretary of State program can be featured in the near future for a program profile. Mr. Cholewin stated that he was particularly interested in the Secretary of State's operations relating to tow/salvage yards.

CLOSED MEETING - PCIAA (LITIGATION) UPDATE

Director Demuzio reported that the Council needed to discuss matters regarding the pending PCIAA litigation and asked for a motion to close the meeting pursuant to the allowable exception under the Open Meetings Act.

Motion: Chief Fengel Second: Mr. Farina

Vote: Unanimously approved closing the meeting

Upon passing the motion to close the meeting all non-Council members including Mr. Afeef left the meeting. Mr. Stevens remained to serve as a recording secretary to audio record the meeting and to take meeting minutes.

Upon the conclusion of the closed portion of the meeting all parties returned to the meeting.

ADJOURN

After returning the meeting to open session Director Demuzio stated that there was no other business. He asked for a motion to adjourn.

Motion to Adjourn: Mr. Cholewin

Second: Mr. Sauzek

Vote: Unanimously approved motion to adjourn

Respectfully submitted,

Junaid M. Afeef Associate General Counsel Illinois Criminal Justice Information Authority

TAB

B



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TO: Motor Vehicle Theft Prevention Council Members

FROM: Greg Stevens, Program Director

SUBJECT: Director's Report

DATE: October 31, 2013

Trust Fund reports - Behind divider one is the *Fiscal Status Report* for January 1, 2013 through September 30, 2013. As the report indicates, a balance of \$4,178,246 remains at the end of the reporting period.

Behind divider two is a *Cash Flow Projection Report* for 2013 and the *Lapse Funds Report* for 2008 - 2012. It is projected there will be a Trust Fund balance of \$2,515,798 at the end of 2013. Please review the footnotes located behind the report for additional fiscal disclosures.

Fiscal staff will be available to discuss the above reports.

Bait car and license plate recognition summary – Behind divider three is a summary of each program that received grant-funded bait car and license plate recognition equipment and their current activity.

Program vehicle fleet summary – Behind the forth divider is a chart prepared by Vehicle Acquisition Specialist Luisa Salazar summarizing the entire vehicle fleet being utilized by the Council funded programs. The chart includes vehicles that are Council purchased, leased or insurance provided.

Staff activities – Below are highlights of staff activities for the period of July 1 – October 31, 2013.

- On July 18, 2013 Criminal Justice Specialist Terry Dugan conducted a site visit with the Secretary of State Audit Team program and the Illinois State Police Training Program.
- On July 19, 2013 Criminal Justice Specialist Terry Dugan conducted a site visit with the Motor Vehicle Intelligence Clearinghouse.
- On August 9, 2013 Criminal Justice Specialist Terry Dugan conducted a site visit with the Greater Metro Auto Theft Task Force.

- On August 30, 2013 Criminal Justice Specialist Terry Dugan conducted a site visit with the Northern Illinois Auto Theft Task Force.
- On September 26, 2013 Motor Vehicle program staff met to review, update and clarify the standardized *Motor Vehicle Data Report Form*.
- On September 27, 2013 Criminal Justice Specialist Terry Dugan conducted a site visit with the State and Local Auto Theft Enforcement Task Force.
- On October 18, 2013 Vehicle Acquisition Specialist Luisa Salazar attended a National Insurance Crime Bureau meeting to meet and exchange information with insurance investigators from the area.

DIVIDER

1



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Jesse White Illinois Secretary of State

Jack Cutrone Executive Director Illinois Criminal Justice Information Authority **TO:** Illinois Motor Vehicle Theft Prevention Council

FROM: Ronald Litwin

SUBJECT: CY13 Fiscal Report – Motor Vehicle Theft Prevention

Trust Fund @ 09/30/13

DATE: November 6, 2013

The following table presents CY13 receipts, expenditures and balances in the Motor Vehicle Theft Prevention Trust Fund for the period January 1, 2013 through September 30, 2013. As can be seen, a balance of \$4,178,246 remains at the end of the report period:

	CY13 1/1/13 -9/30/13
Beginning Fund Balance	\$2,933,951
Receipts	\$6,524,017
Interest	\$12,473
Transfer to General Revenue Fund	\$0
Operations Expenditures	(\$364,215)
Awards and Grants Expenditures	(\$4,927,980)
Ending Fund Balance	\$4,178,246

The fiscal staff will be glad to answer any questions you may have regarding this fiscal report

DIVIDER

2

ILLINOIS MOTOR VEHICLE THEFT PREVENTION TRUST FUND Cash Flow Projection- 2013 (SUBJECT TO CONTINGENCIES IN NOTES ON THE FOLLOWING PAGES)

10/29/2013

		2009 actual	2010 actual	2011 actual	2012 actual	2013 projection
		uotua,	uotuui	uotuai	uotuui	projection
Beginning Balance	Trust fund balance on January 1st	\$2,123,012	\$2,574,841	\$2,844,981	\$3,056,017	\$2,933,950
Interest	Earned on the fund balance monthly	\$40,641	\$22,985	\$26,106	\$18,725	\$10,000
Insurance company payments	Based on existing fee structure Due April 1st	\$6,474,670	\$6,486,893	\$6,403,814	\$6,497,455	\$6,500,000
Grants and Awards	Please see a discussion in notes 1, 2 and 3	(\$5,822,886)	(\$5,975,205)	(\$5,906,896)	(\$6,291,592)	(\$6,500,000)
Administrative Costs	Projected expense amounts are the State budget	(\$240,596)	(\$264,533)	(\$311,988)	(\$346,655)	(\$360,000)
Transfers to general fund	Please see a discussion in notes 1, 2 and 3	\$0	\$0	\$0	\$0	\$0
Audit fees	Bi-annual audit of the fund		\$0	\$0	\$0	(\$68,152)
Ending Balance	Trust Fund Balance on December 31 Note 2	\$2,574,841	\$2,844,981	\$3,056,017	\$2,933,950	\$2,515,798

ILLINOIS MOTOR VEHICLE THEFT PREVENTION TRUST FUND (The Trust Fund) Cash Flow Projection 2013

1. Projected grant amounts and the cash balances of the Trust Fund in this report are qualified as to amount of lapses in the fir	na
fiscal reports from the grantees and subject to "sweeps" and freezes by the Governor's office.	

Projected grant amounts in 2013 are the State of Illinois budgeted (appropriation) of \$6.5 million.

It is reasonably possible that substantial "sweeps" to the fund could occur in the calendar years after 2012 based upon historical amounts determined by the State of Illinois and a reasonably possible conclusion in favor of the State of Illinois of the legal proceedings discussed in note 3.

It is reasonably possible that "sweeps" that materially affect the future results of the fund operations could occur as early as July 1, 2013. Budget reductions in 2013 and years after 2013 may be required as a result of sweeps that might occur.

2. The projected fund balance of \$2,515,798 at the end of the period will not be available for future programs unless the budgeted appropriation of \$6.5 million is increased to allow for this amount to be spent. Any lapsed funds in 2013 will increase the amount not available.

3. There two significant legal proceedings affecting the fund.

The Property and Casualty Insurers Association of America (PCIAA) filed a suit in the State of Illinois in 2006. The Governor and other top Illinois State officials (the State) are named as defendants. The suit asks for the return of over \$6 million of monies removed from the fund and for an injunction barring further removal of funds from the Trust Fund. An agreed court order between the plaintiff and defendants was entered on June 6, 2006. The State agreed that no money would be withdrawn from the fund and the plaintiff agreed to withdraw its motion for preliminary injunction.

The defendants filed a motion to dismiss all counts of the complaint which was heard and denied in October 2006. The plaintiffs filed a motion for summary judgment which was denied in January 2008. Another similar case, A.B.A.T.E of Illinois v the State as described below stayed the legal proceedings of PCIAA and there are no legal proceedings proposed or undertaken to date.

In A.B.A.T.E. (ABATE) of Illinois v. Illinois State officials (the State), a group of motorcyclists challenged the transfer of money from the Cycle Rider Safety Training Fund to the General Revenue Fund pursuant to the Fiscal Year 2004 and Fiscal Year 2005 Budget Implementation Acts. The trial court rejected the ABATE's constitutional and statutory challenges and granted a motion of summary judgment for the State. ABATE filed an appeal with the Illinois Appellate Court, Fourth Judicial District. The appellate court affirmed the judgment of the trial court in granting the motion of the State for summary judgment. On October 27, 2011, in a 6-to -1, decision the Illinois Supreme Court upheld the Illinois Appellate Court and the Sangamon County Circuit Court ruling backing the Governor and the Legislature's ability to sweep funds.

The Office of the General Counsel of the Illinois Criminal Justice Information Authority (OGC) reports that a motion for summary judgment filed by the defendants in the PCIAA suit in 2013 was granted by the trial court on August 27, 2013 dismissing all counts of PCIAA complaint. The plaintiff in the PCIAA case has reportedly filed an appeal of the trial court's decision to grant summary judgment in favor of the defendants.

The management of the Illinois Criminal Justice Information Authority stated in a report to the Illinois Office of the Comptroller that the probability of loss or "sweeps" to the trust fund as a result of a decision favorable to the State in the PCIAA litigation is <u>reasonably possible</u>. Under Statement of Accounting Standard No. 5, this is defined that the chance of the future event is more than remote but less than likely.

MOTOR VEHICLE THEFT PREVENTION TRUST FUND

Lapsed funds by calendar year - amount under budget

GRANT NUMBER	PROGRAM	2008 LAPSED	2009 LAPSED	2010 LAPSED	2011 LAPSED	2012 LAPSED
MV001	SECRETARY OF STATE, SPECIAL AUDIT TEAMS	29,496	33,699	22,843	0	51,511
MV004	COOK COUNTY STATES ATTY, THEFT PROSECUTIONS	0	38,374	52,210	68,853	1,029
MV008	JOLIET,TRI-COUNTY AUTO THEFT TASK FORCE	48	0	6	34	274
MV010	BELLEVILLE, METRO EAST AUTO THEFT TASK FORCE	22,679	4,591	14,625	10,702	12,131
MV010-1	BELLEVILLE, METRO EAST AUTO THEFT TASK FORCE	Note 1	0	1	0	ended in 2010
MV011	ELGIN, KANE COUNTY AUTO THEFT TASK FORCE	503	52,256	11,699	64,679	ended in 2011
MV012	IL STATE POLICE / VILLAGE OF LYNNWOOD, NEMAT TASK FORCE	Note 2	299,463	22,632	1,059	4,840
MV016	INSURANCE VEHICLE EXPENSE FUND	17,460	40,492	27,088	52,644	18,067
MV019	IL STATE POLICE, MV THEFT INTELLIGENCE CLEARINGHOUSE	137,035	143,291	128,547	26,681	1,548
MV021	DUPAGE SHERIFF, AUTO THEFT TASK FORCE	23,491	27,526	44,938	24,599	ended in 2011
MV022	LEMONT, GREATER METRO AUTO THEFT TASK FORCE					1,988
MV025	WINNEBAGO SHERIFF, NORTHERN IL AUTO THEFT TASK FORCE	12991	2,460	0	5,463	1,867
MV036	IL STATE POLICE MVTP TRAINING	17,721	22,001	18,589	37,437	11,362
MV040	PEORIA/ STATE AND LOCAL AUTO THEFT ENFORCEMENT (SLATE)	14,272	12,906	47,541	12,355	690
MV040.1	PEORIA/ SLATE - MIDWEST CONFERENCE	n/a	n/a	n/a	n/a	n/a
		275,696	677,059	390,719	304,506	105,307

Note 1: period of performance of 1/1/09-06/30/10.

Note 2: period of performance of 1/1/08-12/31/09.

DIVIDER

3

License Plate Reader & Bait Car Overview

Greater Metropolitan Auto Theft Task Force

LPR

- License Plate Recognition (LPR) system purchased through the Kane-Cook Auto Theft Task Force May/2008 for \$12,400, one laptop computer for \$7,000. LPR purchased by GMAT(formerly BATTLE) August/2007 for \$12,400.
- The system is not currently operational.

Recent LPR usage data:

01/01/2013 - 09/30/2013

Hours In use	Number of plates scanned	Stolen vehicles identified	Felony wanted vehicle
0	0	0	0

Bait Car

- Bait car provided by insurance company 2006. Bait car equipment purchased in 2012.
- The system is maintained and used on a regular basis.

Recent usage data:

01/01/2013 - 09/30/2013

Number of	Number of	Number of	Number of
times deployed	hours deployed	arrest made	persons charged
8	23	0	0

Metro East Auto Theft Task Force

LPR

- License Plate Recognition system purchased August/2007 at a cost of \$12,400.
- The system is currently inoperable.

Recent usage data:

01/01/2013 - 09/30/2013

Hours In use	Number of plates scanned	Stolen vehicles identified	Felony wanted vehicle
85	17,467	1	0

Bait Car

- Bait car provided by Allstate Insurance December/2005.
- Bait car equipment purchased August/2007 video camera & burner, bait car advertising, storage unit rental & set up, tracking unit upgrade at a cost of \$25,265.
- Bait car equipment purchased May/2008 bait car advertising, portable storage unit rental, and two laptop computers at a cost of \$20,000.
- The system is not operational.

Recent usage data:

01/01/2013 - 09/30/2013

Number of	Number of	Number of	Number of
times deployed	hours deployed	arrest made	persons charged
0	0	0	0

Northeast Metro Auto Theft Task Force

LPR

- License Plate Recognition system purchased August/2007 for \$12,400.
- The system is not operational.

Recent usage data:

01/01/2013 - 09/30/2013

Hours In use	Number of plates scanned	Stolen vehicles identified	Felony wanted vehicle
0	0	0	0

Bait Car

- Bait car provided by Farmers Insurance 2004.
- Bair car equipment purchased August/2007 bait car, bait car insurance, tracker, video camera, DVD burner, body wire kit at a cost of \$24,765.
- Bait car equipment purchased May/2008 bait car set-up kit, operational upgrade, tracking device, video camera, DVD burner, body wire kit at a cost of \$24,765.
- The system is not operational.

Recent usage data:

01/01/2013 - 09/30/2013

Number of	Number of Number of		Number of	
times deployed	hours deployed	arrest made	persons charged	
0	0	0	0	

Northern Illinois Auto Theft Task Force

LPR

- License Plate Recognition system purchased August/2007 at a cost of \$12,400.
- The system is not operational.

Recent usage data:

01/01/2013 - 09/30/2013

Hours In use	Number of plates scanned	Stolen vehicles identified	Felony wanted vehicle
0	0	0	0

Bait Car

- Bait car provided by insurance company 2007.
- Bait car equipment purchased August/2007 video DVD recorder/burner, body wire kit, storage unit rental, upgrade tracking unit at a cost of \$12,665.
- The system is maintained and used on a regular basis.

Recent usage data:

01/01/2013 - 09/30/2013

Number of	Number of	Number of	Number of	
times deployed hours deploy		arrest made	persons charged	
6	30	3	3	

State & Local Auto Theft Enforcement

LPR

- License Plate Recognition system purchased May/2008 at a cost of \$12,400, and one rugged duty laptop computer at a cost of \$6,000. \$4,073.00 had been expended for repairs or operational upgrades.
- The system is not operational.

Recent usage data:

01/01/2013 - 09/30/2013

Hours In use	Number of plates scanned	Stolen vehicles identified	Felony wanted vehicle
8	450	0	0

Bait Car

- Bait car donated by the Secretary of State/Department of Police October/2008.
- Bait car equipment purchased August/2007 bait car, bait car maintenance, body wire, upgrade to GPS tracker at a cost of \$20,480.
- The system is not operational.

Recent usage data:

01/01/2013 - 09/30/2013

Number of	Number of Number of		Number of
times deployed	hours deployed	arrest made	persons charged
0	0	0	0

Tri-County Auto Theft Task Force

LPR

- License Plate Recognition system purchased August/2007 at a cost of \$12,400 and two rugged duty laptop computers at a cost of \$12,000.
- The system is maintained and used on a regular basis.

Recent usage data:

01/01/2013 - 09/30/2013

Hours In use	Number of plates scanned	Stolen vehicles identified	Felony wanted vehicle
39.5	6,917	0	0

Bait Car

- Bait car provided by Grundy County January/2009.
- Bait car equipment purchased May/2009 set of tires and rims at a cost of \$2,000.
- The system is not operational and not routinely used due to transmission problems. A bait car was donated in 2013 from the Greater Metropolitan Auto Theft Task Force and awaiting transfer of title and the purchase of bait car equipment.

Recent usage data:

01/01/2013 - 09/30/2013

0-10-1-0-0					
Number of		Number of	Number of	Number of	
times deployed		hours deployed	arrest made	persons charged	
	4	11	0	0	

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4

Illinois Motor Vehicle Theft Prevention Council Fleet

Task Force	Vehicle	Acquisition Type
Greater Metropolitan Auto Theft Task Force		
,	Sport Utility Vehicle	Insurance Provided: American Family Insurance
	Sport Utility Vehicle	Insurance Provided: State Farm
	Sedan	Insurance Provided: State Farm
	Sedan	Insurance Provided: State Farm
	Sport Utility Vehicle	Insurance Provided: Allstate
	Sedan	Insurance Provided: Liberty Mutual
	Sedan	Leased
	Sedan	Leased
	Sport Utility Vehicle	Leased
	Sport Utility Vehicle	Leased
	Sport Utility Vehicle	Leased
	Sport Utility Vehicles	Owned
	Sport Utility Vehicles	Owned
	Sedan	Owned
	Sedan	Owned
Cook County Motor Vehicle Theft Prosecution		
monanananinananinaninaninaninaninaninanin	Sedan	Owned
McHenry County	Sedan	Insurance Provided: State Farm
Metro East Auto Theft Task Force	Seudii	insurance Frovided: State Farm
Metro Eust Auto Thejt Tusk Porte	Sedan	Insurance Provided: Liberty Mutual
	Pickup Truck	Insurance Provided: State Farm
	Minivan	Owned
	Sedan	Owned
	Sedan	Owned
	Sport Utility Vehicle	Owned
	Pickup Truck	Owned
	Sport Utility Vehicle	Leased
Northeast Metro Auto Theft Task Force		
,	Wagon	Insurance Provided: State Farm
	Sport Utility Vehicle	Insurance Provided: State Farm
	Wagon	Insurance Provided: American
	Sedan	Owned
	Minivan	Owned
Northern Illinois Auto Theft Task Force		
	Pickup Truck	Leased
	Pickup Truck	Leased
	Sport Utility Vehicle	Leased
	Sedan	Owned
	Sedan	Owned
	Sedan	Owned
	Sedan	Owned The state of the state o
	Pickup Truck	Owned
	Sedan	Owned

Illinois Motor Vehicle Theft Prevention Council Fleet

Force	Sedan	Owned
	Sport Utility Vehicle	Owned
	Sport Utility Vehicle	Owned
	Sedan	Owned
	Sedan	Owned
	Sedan	Insurance Provided: State Farm
	Sedan	Insurance Provided: State Farm
	#AA-COA WAXIII TAA AAAA AAAA AAAAA AAAAA AAAAA AAAAA AAAA	Insurance Provided: State Farm
	Pickup Truck	
	Pickup Truck	Insurance Provided: State Farm
Secretary of State Special Audit Program		
	Sedan	Insurance Provided: State Farm
	Sport Utility Vehicle	Insurance Provided: State Farm
	Sedan	Insurance Provided: State Farm
	Sport Utility Vehicle	Insurance Provided: State Farm
	Sedan	Insurance Provided: American Family Ins.
	Sedan	Insurance Provided: Allstate
	Sport Utility Vehicle	Insurance Provided: Allstate
	Sport Utility Vehicle	Insurance Provided: Allstate
	Sedan	Owned
	Sedan	Leased
Tri-County Auto Theft Task Force		
Theoduney Auto Theft Tusk Porce	Sedan	Owned
	Sedan	Owned
	Pickup Truck	Owned
	Sport Utility Vehicle	Insurance Provided: American Family Ins
	Sport Utility Vehicle	Insurance Provided: State Farm
	Sedan	Insurance Provided: State Farm
	Sport Utility Vehicle	Insurance Provided: State Farm
	Minivan	Insurance Provided: State Farm
	Sport Utility Vehicle	Insurance Provided: State Farm
	Sedan	Insurance Provided: American Family Ins
	Pickup Truck	Leased
	Pickup Truck	Leased
	Sport Utility Vehicle	Leased
	Sport Utility Vehicle	Leased
	Sport Utility Vehicle	Leased
	Sport ounty venicle	

Total Vehicles: 86	Total Donated: 31	OPERATOR OF
	Total Leased: 25	TOWNS CONTRACTOR
	Total Owned: 30	MANAGORA

TAB

 C



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Donald L. Sauzek
Country Companies

Jesse WhiteIllinois Secretary of State

Jack Cutrone Executive Director Illinois Criminal Justice Information Authority TO: Motor Vehicle Theft Prevention Council Members

FROM: Greg Stevens, Program Director

SUBJECT: Grant Review Committee Report

DATE: October 8, 2013

The Grant Review Committee met on October 2, 2013 and discussed and developed recommendations regarding the current 2013 program lapses.

Grant Review Committee Chairman, Lieutenant Colonel Terry Lemming, will present a report summarizing the recent Grant review committee meeting held in Chicago.

The following will serve as reference for the items to be discussed:

- Summary of the October 2, 2013 Grant Review Committee meeting is located behind this memo.
- Divider One 2013 Lapse reprogramming memo and recommendations chart.
- Divider two 2013 Program Funding Chart.



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Jack Cutrone Executive Director Illinois Criminal Justice Information Authority

Grant Review Committee Meeting Summary

Wednesday, October 2, 2013 | 10:00 am

Illinois Criminal Justice Information Authority 300 W. Adams Street, Suite 200 Chicago, IL 60606

I. Call to Order & Roll Call

Lieutenant Colonel Terry Lemming, Chair of the Grant Review Committee (GRC), called the meeting to order and asked ICJIA Associate General Counsel Junaid M. Afeef to take roll.

Name	Present	Telephone	Absent
Chairman Terry Lemming	X		
Det. Linda Becker	X		
Larry Cholewin	X		
Director Brad Demuzio	X		
Gerald Farina			X
Chief Fengel		X	
Mike Golden	X		

^{*} Four members need to be physically present for a quorum

A quorum was established. Detective Becker arrived during Mr. Stevens Program Director report.

II. Approval of July 24, 2013 Grant Review Committee Meeting Summary

Chairman Lemming stated that the GRC meeting summary for the 7/24/13 meeting was behind Tab A of the meeting materials. He asked the members if there were any additions, deletions or questions regarding the summary. There were none. Chairman Lemming then asked for a motion to approve the meeting summary of 7/24/13.

Motion: approve the 7/24/13 meeting summary.

Motion: Director Demuzio Second: Mr. Cholewin

Vote: Unanimously approved

III. PROGRAM DIRECTOR'S REPORT

Chairman Lemming asked Program Director Greg Stevens to present his report. Mr. Stevens referenced his memo and the supporting materials found behind Tab B of the meeting materials.

Mr. Stevens reported that the expected expenses through July 31, 2013 were \$3,791,667 and the actual expenses were \$3,209,784. Mr. Stevens further noted that the anticipated balance of the trust fund at the end of 2013 would be \$2,515,798. There are fiscal footnotes and fiscal staff present to answer questions. There were no questions.

Program funding chart behind Tab D and will get to this section a bit later in the meeting.

Next Mr. Stevens referenced the "Fiscal, Progress and Prosecution Submission Summary". There were no comments or questions regarding this summary.

Next Mr. Stevens referenced the Vehicle Fleet Summary. Mr. Stevens noted that Mr. Farina of State Farm would be giving the Council an update in the near future on State Farm's plans for vehicle donations to Council funded task forces.

With regard to the staff activities report Mr. Stevens remarked that it is very brief because this was reported recently at the Council meeting two weeks prior. He further stated that there would be additional information on staff activities at the next Council meeting.

Finally, Mr. Stevens reported that Director Gary Brewer of MEATTF submitted a budget revision from the 24 hour trainings line item to use approximately \$3000 of lapsing funds from that line item to convene a directors training meeting in Springfield in November 2013 at the Crown Plaza Hotel. Mr. Stevens remarked that several of the programs have new directors and that it had been a while since a training had been conducted. Additional information would be forthcoming.

IV. QUARTERLY ACTIVITY SUMMARY

Chairman Lemming next moved to the Quarterly Activity Summary item on the agenda. He noted that this report is prepared by the Illinois State Police Clearinghouse. Using the new format. Asked for review and feedback.

Chairman Lemming asked a question regarding some statistics on task force recoveries. He noted that task forces are recovering a large number of vehicles but these recoveries did not appear to result in arrests. There was a discussion about the use of LPRs and that many of the recoveries come from notifications by NICB. Additionally, it was noted that often times there are multiple recoveries based on one arrest and that this too accounts for the appearance of a disparity between recoveries and arrests. Chairman Lemming asked Mr. Varga to raise this topic at future Directors meeting and Mr. Varga said that he would.

V. 2013 PROJECTED LAPSES AND PROGRAMMING

Chairman Lemming noted that behind Tab D of the meeting materials was a memo from Mr. Stevens regarding 2013 projected lapses. He called on Mr. Stevens to present his memo. Mr. Stevens reviewed the six budget revisions that were being sought. There were discussions on each one, and then a motion was made, seconded and voted upon as follows:

Program	Proposed Motion	Motion by:	Seconded:	Vote:
Motor Vehicle Theft	To use \$22,488 in	Director Demuzio	Mr. Cholewin	Approved
Intelligence	lapsing funds from			unanimously
Clearinghouse	personnel/fringe line			
	item for \$275 for in			
	state travel, \$20,161			
	for computer			
	software, and \$2,052			
	for software training.			
Northeast Metro	To use \$15,743 in	Mr. Cholewin	Mr. Golden	Approved
ATTF	lapsing funds from			unanimously
	personnel by re-			
	programming			
	\$13,500 for the			
	purchase, licensing			
	and training on			
	forensic cellular			
	telephone data			
	extraction device			

Program	Proposed Motion	Motion by:	Seconded:	Vote:
	and to keep the balance of \$2,243 un-programmed but with the grantee			
Northern Illinois ATTF	To use lapsing \$48,625 from personnel positions to purchase two vehicles to replace two aging insurance provided vehicles	Director Demuzio	Mr. Golden	Approved unanimously
SOS Audit Team	To use lapsing funds from personnel and contractual lines totaling \$93,251 as follows: \$91,376 for purchase of vehicles and \$1,875 for purchase of IWIN computer hardware	Mr. Cholewin	Mr. Golden	Approved unanimously
Tri-County ATTF	To allocate an additional \$20,000 in un-programmed CY13 grant funds to the task force and to re-program any unused funds from the fuel line item for the purchase of a vehicle to replace a leased vehicle	Mr. Golden	Mr. Cholewin	Approved unanimously

VI. PROGRAM PROFILE: NORTHERN ILLINOIS AUTO THEFT TASK FORCE

Chairman Lemming noted that the next item on the agenda was a program profile of the Northern Illinois Auto Theft Task Force, and that the program profile was included in the meeting materials behind Tab E. He noted that the program will not be making a presentation at the GRC meeting but will be presenting at the next Council meeting on November 6, 2013. Chairman Lemming also noted that the SOS Audit Team would be making a program presentation early in 2014.

Mr. Stevens noted that prosecutors are requested to come with their affiliated task forces when the presentations are made to the Council. He noted that prosecutors are receiving funding but are reluctant to come. Mr. Stevens noted that it may become a grant fund requirement if the reluctance to appear before the Council continues.

VII. OLD BUSINESS

Chief Fengel asked a question about bait cars. He wanted to know how many working bait cars are in use and the statistics on the bait cars.

VIII. NEW BUSINESS

Chairman Lemming raised a scheduling change from Wednesdays to Thursdays in 2014 for GRC meetings. There was a brief discussion about GRC and Council meetings in 2014. There was also a discussion of moving more meetings to downstate to Springfield and/or to Bloomington. There was a brief discussion about possibly moving the next Council meeting

IX. ADJOURN

Motion to Adjourn

Motion: Director Demuzio Second: Mr. Cholewin Vote: Approved unanimously

Respectfully submitted,

Junaid M. Afeef Associate General Counsel

DIVIDER

1



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Jesse WhiteIllinois Secretary of State

Jack Cutrone Executive Director Illinois Criminal Justice Information Authority **TO:** Illinois Motor Vehicle Theft Prevention Council

FROM: Terry Lemming, Grant Review Committee Chairman

SUBJECT: 2013 projected lapses and programming

DATE: October 8, 2013

Council staff has identified five Council-funded programs that are lapsing in excess of \$15,000. Each has chosen to reprogram the lapsing funds within their program to better utilize the funds.

All Council-funded programs wishing to execute a budget revision in excess of \$15,000 must receive Council and Grant Review Committee (GRC) approval.

The chart on the following page provides the details of what each program projects to lapse and the GRC approved budget revision recommendation.

The GRC also received a request from the Tri-County Auto Theft Task Force for \$20,000 in available calendar year 2013 funding to purchase a vehicle.

This GRC recommendation is also detailed on the following page.

Budget revision requests

The following programs have identified budget lapses greater than \$15,000 and have request a budget revision to utilize the funding. The revisions are detailed below.

Program	Projected lapse	GRC recommended budget revision				
Motor	Lapse of \$22,488 from the	Budget revision to use the \$22,488 for the				
Vehicle Theft	Personnel/Fringe benefit line	following:				
Intelligence	item.	• \$275 for in-state travel.				
Clearinghouse		• \$20,161 for computer software				
		• \$2,052 for software training				
Northeast	Lapse of \$15,743 from partially	Budget revision to use \$15,743 for the				
Metro ATTF	vacant personnel positions.	purchase, licensing and training on a forensic				
		cellular telephone data extraction device.				
Northern IL	Lapse of \$48,625 from partially	Budget revision to use \$48,265 for the				
ATTF	vacant personnel positions.	purchase of two vehicles to replace two aging				
		insurance provided vehicles.				
SOS Audit	Lapse of \$85,751 from vacant	Budget revision to use \$88,875 for the				
Team	personnel position.	following:				
	Lapse of \$7,500 from	• \$91,376 for the purchase of five vehicles.				
	contractual savings for a total	Five vehicles @ \$18,275/each.				
	projected lapse of \$93,251.	• \$1,875 for the purchase of IWIN				
		computer hardware.				

Increased designation request

The Tri-County Auto Theft Task Force requests \$20,000 from non-programmed calendar year 2013 grant funding. The additional \$20,000 will be combined with approximately \$3,000 - \$4,000 of lapsing funds and used to purchase a vehicle that will replace a leased vehicle.

If approved, the additional \$20,000 will give the program a revised designation amount of \$824,918.

Program	Projected lapse	GRC recommended designation increase				
Tri-County	Lapse of \$3,000 - \$4,000 in	Recommend \$20,000 in available non-				
ATTF	fuel cost savings.	programmed CY13 funds to purchase a				
		vehicle to replace a leased vehicle.				

DIVIDER

2

Illinois Motor Vehicle Theft Prevention Council

Current as of August 28, 2013

Calendar Year 2013 Motor Vehicle Theft Prevention Program Funding										
			Approved		CY13		Proposed		Proposed	
	CY13		adjustment		revised		adjustment		CY13 revised	
	designation		8/28/2013		designation		10	/2/2013	designation	
Cook Co. Prosecution	\$	823,644			\$	823,644			\$	823,644
Greater Metro	\$	768,464			\$	768,464			\$	768,464
Insurance Vehicle Program	\$	60,000	\$	(30,000)	\$	30,000			\$	30,000
Intelligence Clearinghouse	\$	330,948			\$	330,948			\$	330,948
ISP Training Academy	\$	51,964			\$	51,964			\$	51,964
Metro East	\$	752,810			\$	752,810			\$	752,810
NEMAT	\$	584,110			\$	584,110			\$	584,110
Northern IL	\$	623,315			\$	623,315			\$	623,315
SOS Audit Team	\$	1,297,068			\$	1,297,068			\$	1,297,068
SLATE	\$	380,254	\$	10,000	\$	390,254			\$	390,254
SLATE - Midwest Conf.	\$	22,505			\$	22,505			\$	22,505
Tri-County	\$	804,918			\$	804,918	\$	20,000	\$	824,918
Total	\$	6,500,000			\$	6,480,000			\$	6,500,000
Grants										
Appropriation	\$	6,500,000			\$	6,500,000			\$	6,500,000
Available for										
programming	\$	-			\$	20,000			\$	-

TAB



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Jack Cutrone Executive Director Illinois Criminal Justice Information Authority **TO:** Motor Vehicle Theft Prevention Council Members

FROM: Greg Stevens, Program Director

SUBJECT: Fiscal Year 2014 Administrative Budget

DATE: October 9, 2013

The Authority is presenting the State Fiscal Year (SFY) 2014 Motor Vehicle Theft Prevention Council administrative budget as it was approved by the State Legislature. The presentation of the budget is for your informational purposes only and no Council action is required.

The administrative budget for SFY 2014 (July 1, 2013 – June 30, 2014) is behind this memo.

Fiscal staff will be available to discuss the administrative budget.

ILLINOIS MOTOR VEHICLE THEFT PREVENTION COUNCIL

Administrative Budget For State Fiscal Year 2014 (Beginning July 1, 2013)

		Α	pproved 2014	A	pproved 2013
Personal Services					
	Personnel Services	\$	253,600	\$	238,700
	Retirement		102,231		90,640
	FICA		19,400		18,255
	Group Insurance		92,000		80,000
	Personal Services Totals		467,231		427,595
Contractual Services	S				
	Freight		2,000		2,000
	Rental Office Equipment		775		750
	Rental, Film&Audio/Visual Aids Repair & Maint. NEC				100 -
	Lease/parking		25,975		16,000
	Rental NEC		2,233		2,000
	Statistical & Tabulation Services		2,250		1,200
	Travel, Payment to Vendors				1,000
	Postage		600		-
	Advertising				600
	Reg/Conf Fees - Vendors		005		300
	Software		835		800
	Travel, Non-state Employees Miscellanous Contractual NEC		1,300 2,176		1,200
					6,000
Troval	Contractual Services Totals		38,144		31,950
Travel	Travel, In State		1,500		2,000
	Travel, in State Travel, In state vendors		500		2,000
	Travel, in state vendors Travel Totals				
Commodities	Travel Totals		2,000		4,000
Commodities	Office Supplies		200		220
	Food Supplies		100		100
	Books		100		150
	Miscellanous		750		1,035
	Commodities Total		1,050		1,505
Printing/Paper					
Printing/Paper	Printing		1,000		3,000
	Printing Totals		1,000		3,000
Equipment					
	Office Furniture				1,000
	Equipment Totals		-		1,000

ILLINOIS MOTOR VEHICLE THEFT PREVENTION COUNCIL

Administrative Budget For State Fiscal Year 2014 (Beginning July 1, 2013)

		Approved 2013	Approved 2013
EDP	EDP Maintenance Tabulation charges (OMIC) EDP Equipment	925	- 4,000
	EDP Totals	925	4,000
Telecom			
	Rental, Centrex, etc	7,500	10,000
	Telecom Totals	7,500	10,000
Operation of Auto			-
	Repair & Maintenance		2,500
	Parts & Fittings		750
	Gasoline	450	1,500
	Nec	500	500
	Auto Totals	950	5,250
	Grand Totals	\$ 518,800	\$ 488,300
	Grand Potais	Ψ 310,000	ψ +00,000

TAB

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ILLINOIS MOTOR VEHICLE THEFT PREVENTION COUNCIL



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Jesse WhiteIllinois Secretary of State

Jack Cutrone Executive Director Illinois Criminal Justice Information Authority **TO:** Motor Vehicle Theft Prevention Council Members

FROM: Greg Stevens, Program Director

SUBJECT: 2014 Meeting Dates

DATE: October 16, 2013

The following is a schedule of proposed Council and Grant Review Committee quarterly meeting dates for 2014.

Grant Review Committee

Scheduled Date	Alternate Date		
Thursday, January 16, 2014	Thursday, January 23, 2014		
Thursday, April 17, 2014 *	Thursday, April 24, 2014		
Thursday, July 10, 2014	Thursday, July 17, 2014		
Thursday, October 2, 2014 **	Thursday, October 9, 2014		

Council

Scheduled Date	Alternate Date
Wednesday, February 19, 2014	Wednesday, February 26, 2014
Wednesday, May 21, 2014*	Wednesday, May 28, 2014
Wednesday, August 13, 2014	Wednesday, August 20, 2014
Thursday, November 13, 2014 **	Thursday, November 20, 2014

^{*} Meeting to be held in Springfield, IL

** Meeting to be held in Bloomington, IL

TAB

F

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Jack Cutrone Executive Director Illinois Criminal Justice Information Authority **TO:** Motor Vehicle Theft Prevention Council Members

FROM: Greg Stevens

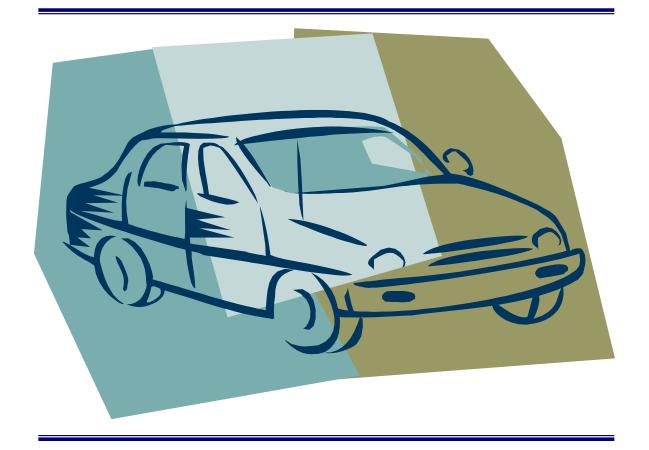
SUBJECT: Program Presentation

DATE: October 8, 2013

Behind this memo is a copy of the Northern Illinois Auto Theft Task Force program performance profile. The profile was prepared by Sharyn Adams, research analyst for the Illinois Criminal Justice Information Authority.

At the November 6, 2013 Council meeting a representative from the program will be present to provide an overview of the work of the programs over the last twelve months.

A Profile of the Northern Illinois Auto Theft Task Force (NIATTF)



Prepared for

The Illinois Motor Vehicle Theft Prevention Council

Pat Quinn, Governor Hiram Grau, Chairman

November, 2013

Illinois Criminal Justice Information Authority



Introduction

The Northern Illinois Auto Theft Task Force (NIATTF) serves Winnebago and Boone counties, which are located on the northern border of Illinois. According to the U.S. Census Bureau estimates, in 2012 the two counties had a combined population of 346,009¹. Boone and Winnebago counties together cover an area of 795 square miles.

Winnebagq

Boone

According to the Illinois Secretary of State's Office, in 2012 there were approximately 280,175 passenger vehicles, motorcycles and trucks registered in the area covered by the task force². In Winnebago County, 235,053 passenger vehicles, motorcycles and trucks were registered, while there were 45,122 registered in Boone County.

This profile provides a general overview of the vehicle theft problem in Boone and Winnebago counties, as well as the activities of the task force to reduce the identified vehicle theft problem. The statistics in this report represent the combined total of Boone and Winnebago counties. The data is based on the Illinois State Police Uniform Crime Reports and the monthly data reports submitted by staff of NIATTF.

¹United States Census Bureau, 2012 Population Estimates.

² State of Illinois, Office of the Secretary of State, 2013.

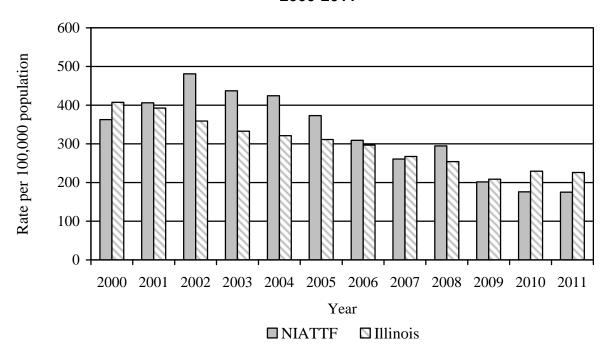
Motor Vehicle Theft in Winnebago County and Boone Counties

According to the Illinois State Police, the number of motor vehicle thefts reported in the area covered by the Northern Illinois Auto Theft Task Force (NIATTF) decreased 48 percent between 2000 and 2011, from 1,165 thefts to 610 thefts. During this time, motor vehicle thefts reached a high of 1,571 thefts in 2002. Motor vehicle thefts decreased 43 percent statewide during the same period.

Between 2000 and 2011, at a time when the population in the area covered by NIATTF increased eight percent, the motor vehicle theft rate in the region decreased 52 percent, from 363 to 175 offenses per 100,000 population. The statewide motor vehicle theft rate decreased 44 percent, from 407 to 226 offenses per 100,000 population.

Figure 1

Motor Vehicle Theft Rate
2000-2011



Data Source: Illinois Uniform Crime Reports

Program Summary

The Northern Illinois Auto Theft Task Force (NIATTF) combats auto theft and insurance fraud in Winnebago County and Boone County by combining the expertise and resources of multiple law enforcement agencies. Operating since November of 1993, NIATTF links the efforts of the Illinois Secretary of State's Office, the Winnebago County Sheriff's Office, the Boone County Sheriff's Office, the Winnebago County State's Attorney's Office, the Loves Park Police Department, the Cherry Valley Police Department, the Rockton Police Department, and the Belvidere Police Department. On April 13, 2004, the Illinois State Police assumed supervisory responsibility of the NIATTF from the Secretary of State. NIATTF's multijurisdictional, cooperative approach maximizes its ability to investigate and prosecute auto theft in Winnebago and Boone counties. Implemented by the Winnebago County Sheriff's Department, NIATTF's services are available to all law enforcement agencies within Winnebago and Boone counties.

NIATTF educates law enforcement personnel, auto dealers, and the general public about the vehicle theft problem. The task force conducts training sessions on auto theft investigation for patrol officers and police investigators. NIATTF also presents anti-car theft programs to community organizations, neighborhood watch groups, and citizen police academies. The task force also conducts VIN etching programs, making participants' vehicles less attractive theft targets. VIN etching is a process in which the Vehicle Identification Number (VIN) is permanently etched into the glass of a vehicle's windows, making the vehicle easier to trace and consequently less attractive to auto thieves.

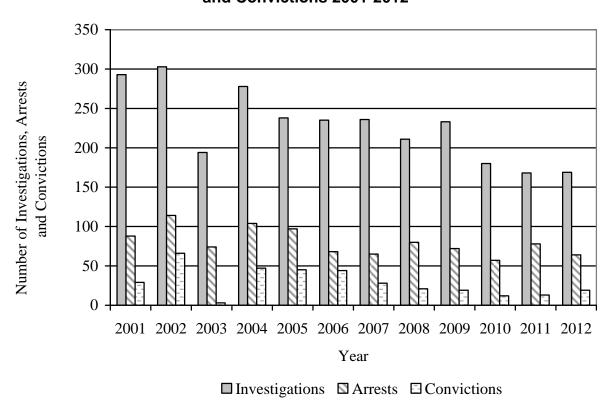
NIATTF continues to combat auto theft by initiating numerous investigations into the following categories of vehicle theft: heavy equipment, insurance fraud, retagging, drug related auto thefts and career auto thieves. Finally, NIATTF formulates programs with the local Crimestoppers in Winnebago and Boone counties.

Program Activity

Beginning in 2001, investigations were reported separately as either "initiated," meaning initiated by Northern Illinois Auto Theft Task Force (NIATTF), or as "assisted," meaning the task force assisted another agency in the investigation. January 2001 through December 2012, NIATTF conducted 2,738 investigations resulting in 961 arrests and 346 convictions. Of the 1,263 investigations in which NIATTF participated between 2006³ and 2012, NIATTF assisted in 405 investigations and initiated 1,027 investigations. Figure 2 shows the number of motor vehicle theft investigations, arrests and convictions for each program year.⁴

Northern Illinois Auto Theft Task Force Investigations, Arrests and Convictions 2001-2012

Figure 2



^{*}Beginning in 2001, investigations were reported separately as "initiated" or "assisted", however, the yearly totals in this graph represent the number of initiated and assisted investigations combined.

Data Source: NIATTF monthly data reports

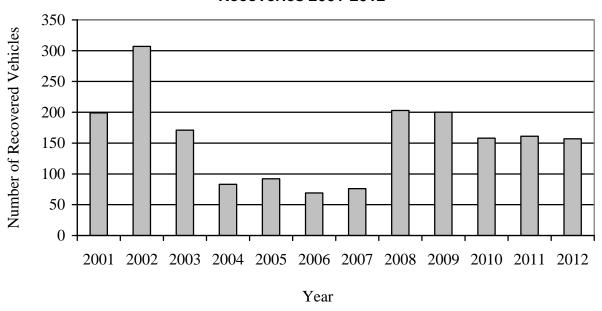
³ Years which are currently available.

⁴ Due to the time lapse between an arrest and subsequent prosecution, the number of prosecutions and convictions during a year does not directly reflect the number of arrests during the same year.

From January 2001 thru December 2012, the task force recovered 1,876 vehicles worth \$13.6 million⁵. Since 2006 the task force has also recovered additional equipment valued at \$1.1 million. Figure 3 shows the number of vehicle recoveries made by the task force for each year.⁶

Figure 3

Northern Illinois Auto Theft Task Force Motor Vehicle
Recoveries 2001-2012



Data Source: NIATTF monthly data reports.

⁵ Beginning in 2006, the number of vehicles recovered includes passenger cars, trucks/buses and motorcycles only.

⁶ NIATTF reports the total estimated value of all the vehicles that it recovers each month. However, this includes only cases handled by the task force, not all vehicle thefts within Boone and Winnebago counties.

Funding Summary

The Illinois Motor Vehicle Theft Prevention Act that took effect on January 1, 1991 created the Illinois Motor Vehicle Theft Prevention Council. The Council has the statutory responsibility to "prevent, combat, and reduce motor vehicle theft in Illinois."

The Act established the Motor Vehicle Theft Prevention Trust Fund, a special trust fund in the State Treasury, from which the Council makes grants to eligible applicants for programs that address the problem of motor vehicle theft in Illinois. The Act requires all insurance companies licensed to write private passenger motor vehicle physical damage coverage in Illinois to pay annually into this trust fund an amount equal to \$1 for each earned car year of exposure for physical damage insurance coverage during the previous calendar year. About \$6 million is collected each year.

The Motor Vehicle Theft Prevention Trust Fund funds the Northern Illinois Auto Theft Task Force (NIATTF). Table 1 lists the amount granted to and expended by the task force for each program year.

Table 1

Northern Illinois Auto Theft Task Force (NIATTF)

Funding by Program Year

Year	Grant Amount	Expenditures	Lapses
2001	\$401,563	\$374,254	\$27,309
2002	\$472,083	\$467,109	\$4,974
2003	\$422,172	\$402,892	\$19,280
2004	\$421,585	\$421,248	\$338
2005	\$423,523	\$355,542	\$67,981
2006	\$770,732	\$756,614	\$14,118
2007	\$637,277	\$637,277	\$0
2008	\$617,710	\$604,719	\$12,991
2009	\$617,132	\$614,672	\$2,460
2010	\$624,188	\$624,188	\$0
2011	\$624,188	\$618,724	\$5,464
2012	\$621,595	\$619,728	\$1,867
TOTAL	\$6,653,748	\$6,496,967	\$156,781

Note: Unexpended grant funds are returned to the council.

⁷ Chapter 20 Illinois Compiled Statutes 4005/2.

Figure 4 summarizes NIATTF's program expenditures from 2001 through December 2012. Expenditures are divided into six categories:

Personnel—includes salaries, social security, and fringe benefits for program staff.

Equipment—includes computers, communication devices, and other equipment with a cost greater than \$50.

Commodities—includes consumable supplies (such as office supplies) and equipment costing less than \$50.

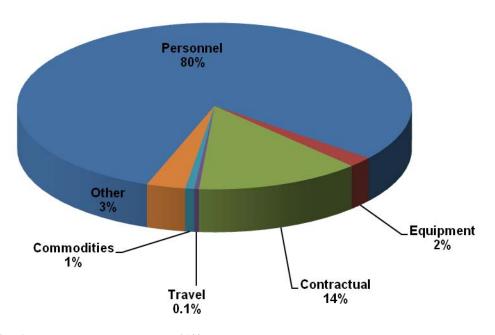
Travel—includes lodging, food, and transportation expenses incurred by program staff while conducting official program-related business.

Contractual—includes facility costs, utilities, telephone service, equipment rentals, and wages for hourly personnel.

Other—includes any costs not covered by the above categories.

Figure 4

Northern Illinois Auto Theft Task Force
Percentage of Expenditures by Category
2001-2012



^{*}Due to rounding, the category percentages may not total 100 percent.

Conclusion

Since the Northern Illinois Auto Theft Task Force began operation, vehicle thefts declined within the task force's jurisdiction. From 2000 to 2011 the vehicle theft rate in Boone and Winnebago counties decreased by 52 percent, from 363 to 175 offenses per 100,000. During this same time period in Boone and Winnebago counties, motor vehicle thefts decreased 48 percent, from 1,165 to 610 thefts.

The FBI estimates that the average value of a vehicle stolen in the United States in 2011 was \$6,089. Based on this value, the decrease in vehicle thefts in Boone and Winnebago counties between 2010 and 2011 amounted to a savings of \$30,445. Based on the varying values of stolen motor vehicles from year to year, from 2001 through 2011 the total decrease in motor vehicle thefts in Boone and Winnebago counties resulted in a savings of \$3,514,970.

In 2012 the task force received a total of \$621,595 in funding and has recovered an estimate of \$1,183,567 in stolen vehicles and \$90,068 in other recoveries. Combining the recovery value with the savings from reduced auto theft since 2001, the task force has produced an \$18,156,728 million 'return' on its \$6,653,748 million in funding, \$2.73 for every \$1 of funding.



300 W. Adams, Suite 200 Chicago, Illinois 60606 Telephone: 312-793-8550 TDD: 312-793-4170

Fax: 312-793-8422 www.icjia.state.il.us

Illinois Criminal Justice Information Authority



Pat Quinn, Governor Jack Cutrone, Executive Director