



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: February 6, 2015

Subject: Summary of Budget Committee Actions Taken on January 30, 2015

On January 30, 2015, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) FFY10 and FFY12
- Death Penalty Abolition Fund (DPA) SFY15
- Residential Substance Abuse Treatment Act (RSAT) FFY11
- Violence Against Women Act (VAWA) FFY10, FFY11, FFY12, FFY14
- Victims of Crime Act (VOCA) FFY11, FFY12, FFY13

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Patricia McCreary for Clerk Dorothy Brown, Daynia Sanchez-Bass for Hon. Abishi Cunningham, Kathryn Dunne for Sheriff Tom Dart, Rick Krause for Director S. A. Godinez, Felix Gonzalez, John Harvey, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, Lanetta Haynes Turner for President Toni Preckwinkle, and Angela Rudolph. Also in attendance were Authority Executive Director John Maki, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members and guests.

MEETING MINUTES

The Budget Committee unanimously **approved** the minutes of the December 5, 2014 Budget Committee meeting.

SUMMARY OF ACTIONS TAKEN

JAG

Designation Reductions

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

Designee / Program	Reason for Lapse / Rescission	FFY10
Southern Illinois Drug Task Force / Expanding Multi-Jurisdictional Narcotics Units	Personnel funds remained unspent.	\$2,467
Illinois Criminal Justice Information Authority / Data Exchange Coordination	Contractual expenses less than expected.	\$3,140
Illinois State Police / Information Technology Modernization	Grantee unable to secure an enterprise architect.	\$125,000
Illinois State Police / Crimes Against Seniors Program	Funds unspent at performance period end.	\$35,884
Northwestern University / Sheriff's Women Justice Program	Funds unspent at performance period end.	\$13,167
Winnebago County / Center of Excellence	Travel costs less than expected.	\$6,383
Cook County State's Attorney's Office / Complex Drug Prosecution Initiative	Funds unspent at performance period end.	\$7,752
National Alliance on Mental Illness / Juvenile Crisis Intervention Teams Program	Funds unspent at performance period end.	\$9,859
Lake County State's Attorney's Office / Crime Analysis Program	Funds unspent at performance period end.	\$2,801
Cook County State's Attorney's Office / Human Trafficking Program	Funds unspent at performance period end.	\$1,302
Cook County Public Defender's Office / Mitigation Specialist Program	Late start of prior grant / equipment not needed as planned.	\$20,174
Haymarket Center / Women Residential Treatment Program	Funds unspent at performance period end.	\$12,225
Cook County Public Defender's Office / DNA & Digital Evidence Litigation Program	Funds unspent at performance period end.	\$5,188
Total:		\$245,342

New Designations

The Budget Committee **designated** FFY10 and FFY12 funds as described in the table below:

Entity	Program	FFY10
Addison Police Department	DuPage County Judicial Information System	\$87,676
Illinois Criminal Justice Information Authority	Strategic Planning	\$2,221
Total:		\$89,897

Fund Reallocation

The Budget Committee **acted** to transfer the original designation of \$247,140 in FFY12 funds originally designated to the Cook County Department of Corrections to support its Mental Health Discharge Coordination program to Be Well Partners in Health to ease administrative burdens relating to that program.

DPA

New Designations

The Budget Committee **designated** SFY15 funds as described in the table below:

Grantee	Program	Amount
Chicago Department of Public Health	Crisis Response and Recovery Program Training	\$197,264.00
Cook County State's Attorney's Office	Homicide Response Liaison	\$93,460.41
Total		\$290,724.41

The execution of these grants is dependent on approval by the Governor's Office of Management and Budget pursuant to Executive Order 15-08.

RSAT

Fund Reallocation

The Budget Committee **acted** to transfer the original designation of \$54,337 in FFY11 RSAT local set-aside funds originally designated to the Franklin County to support its Juvenile Methamphetamine Transitional Aftercare Program to the Second Judicial Circuit to ease administrative burdens relating to that program.

VAWA

Designation Reductions

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11	FFY12
Safe Passages, Inc. – Transitional Housing program	Funds unspent at performance period end.	\$479		
YWCA of Freeport: Voices – Transitional Housing program	Furniture purchases for funded units were not made as budgeted.	\$4,650		
Remedies Renewing Lives - Transitional Housing program	Lease for one unit was not extended due to end of program.		\$5,390	
Hamdard Center - Transitional Housing program	Lease for one unit was not extended due to end of program.		\$4,167	
Korean American Women in Need – Transitional Housing program	Funds unspent at performance period end.		\$416	
Mutual Ground Inc. - Transitional Housing program	Lease for one unit was not extended due to end of program.		\$4,548	
McLean County State's Attorney's Office – Domestic Violence Multidisciplinary Team Response program	An open staff position in prosecution as well as lapsing funds for budgeted conference travel due to travel suspension by the county.		\$5,051	
McLean County Court Services – Domestic Violence Multidisciplinary Team Response program	Budgeted conference travel was cancelled due to county suspension of all travel. Also fewer indigent offenders were offered the mandatory GPS services.		\$6,860	
Illinois Office of Attorney General - Statewide Victim Assistance Training Academy	Contractual expenses for training speakers and conference rooms were less than anticipated.		\$5,936	

Kankakee County Center for Sexual Assault – Sexual Assault Multidisciplinary Team Response program	Grant funded bi-lingual advocate position was open for several months, as well as unused travel and contractual costs.		\$4,225	
St Clair County State’s Attorney’s Office - Domestic Violence Multidisciplinary Team Response program	Funds unspent at performance period end.		\$5,789	
Illinois Department of Corrections – Services to Female Inmate Victims program	Funds unspent at performance period end.			\$1,553
McLean County Sheriff’s Department – Domestic Violence Multidisciplinary Team Response program	Overtime budgeted for follow up investigations was not fully expended.			\$10,532
Mid-Central Community Action – Domestic Violence Multidisciplinary Team Response program	Funds unspent at performance period end.			\$2,928
St Clair County Sheriff’s Department – Domestic Violence Multidisciplinary Team Response program	Funds unspent at performance period end.			\$4,291
Kankakee County Sheriff’s Department – Sexual Assault Multidisciplinary Team Response program	Funds unspent at performance period end.			\$564
TOTAL RETURNED		\$5,129	\$42,382	\$19,868

New Designations

The Budget Committee **designated** funds as described in the table below:

Grantee	Program	FFY11	FFY14
Life Span	Target Abuser Call (TAC) Program	\$81,474	
Illinois Coalition Against Domestic Violence	Services to underserved areas or victim groups		\$669,681
Illinois Coalition Against Sexual Assault	Services to underserved areas or victim groups		\$669,681
Total		\$81,474	\$1,339,362

VOCA

Designation Reductions

The Budget Committee **acted** to reduce designations to the designees and programs described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY11	FFY12	FFY13
Cook County State’s Attorney’s Office - Law Enforcement/Prosecution-based Victim Assistance Service	Open position and a lower paying replacement.	\$23,033		
Champaign County Child Advocacy Center – CAC Services	Counseling costs lower than estimated due to lower than expected need.		\$18,606	
Between Friends – Services to Victims of Domestic Violence	Positions unfilled for a portion of the program.		\$12,682	
Illinois Coalition Against Domestic Violence - Services for Victims of Domestic Violence	Funds unspent at performance period end.			\$7,529
Illinois Department of Corrections – Services to Victims of Convicted Offenders	Funds unspent at performance period end.			\$22
YWCA of Metropolitan Chicago – Services to Victims of Child Abuse	Funds unspent at performance period end.			\$2,184
Carroll County State’s Attorney’s Office - Law Enforcement/Prosecution-based Victim Assistance Services program	Funds unspent at performance period end.			\$7

LaSalle County State's Attorney's Office - Law Enforcement/Prosecution-based Victim Assistance Services program	Funds unspent at performance period end.			\$2,000
Kankakee Police Department- Law Enforcement/Prosecution-based Victim Assistance Services program	This program was ended 4/30/14.			\$7,771
McLean County Children's Advocacy Center – Child Advocacy Center Services	Funds unspent at performance period end.			\$1,975
The Women's Center – Services to Victims of Sexual Assault	Position unfilled for portion of program.			\$8,318
CARE, Inc. – Child Advocacy Center Services	Fewer therapy services provided than expected.			\$3,400
Heartland Human Care Services – Services to Victims of Domestic Violence	Funds unspent at performance period end.			\$740
Center on Halsted – Services to Victims of Domestic Violence	Fewer therapy services provided than expected.			\$13,792
Williamson County State's Attorney's Office - Law Enforcement/Prosecution-based Victim Assistance Services program	Funds unspent at performance period end.			\$624
Safe Passages, Inc. -Transitional Housing Support Services	Funds unspent at performance period end.			\$1,087
Remedies Renewing Lives – Transitional Housing program	Open unit.			\$7,104
Macon County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Program	Number of homicide survivors requesting therapy lower than projected.			\$13,545
Sangamon County Child Advocacy Center - Child Advocacy Center Services	Position unfilled for portion of program.			\$2,590
Tazewell County Child Advocacy Center-Child Advocacy Center Services	Funds unspent at performance period end.			\$814
Amy Schultz Child Advocacy Center – Child Advocacy Center Services	Funds unspent at performance period end.			\$206
Elgin Police Department – Law Enforcement/Prosecution-based Victim Assistance program	Funds unspent at performance period end			\$495
TOTAL RETURNED		\$23,033	\$31,288	\$74,203

New Designation

The Budget Committee **designated** \$32,298 in FFY12 funds to Between Friends for its Services to Chicago Victims of Violent Crime program.

Since this memorandum is the official notification of Budget Committee action taken on January 30, 2015, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.